

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: July 15, 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification reduces pool funding and adds new projects to a pool.

TIP ID #2007-095: Region 4 Surface Treatment Pool

Pool funds Region 4 Surface Treatment Projects.

(Reduce pool funding and add new projects to the pool. Reduce state Surface Treatment funding in FY2012 by \$1,873,000 per the adopted budget allocation. Add three new projects to the pool: SH-66: St Vrain Bridge MP 45-48 (\$1,000,000), US-85: Ft Lupton to Brighton MP 236-242 (\$1,492,000), and SH-66: Boulder/Weld County Line East MP 38.92-42.74 (\$2,892,000). Decrease total pool funding.)

- One modification adds a project to the 12-17 Rollover List.

TIP ID #2008-032 Mead Bike and Pedestrian Path Connection

Construct a bike and pedestrian trail, east of County Road 34.5, in the town of Mead. Project is 1 mile long.

(Add project to the 12-17 Rollover List.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

7/12/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-095	Region 4 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 4									
Scope:	Projects in DRCOG area to be approved for pool funding by Region 4 Director.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$4,137	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$4,137	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$53,359

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at 63rd St.		\$147
SH-119: Boulder East	MP 44.24	\$10,300
SH-119: Resurfacing	MP46	\$4,500
SH-157: Boulder South	MP 0	\$2,800
SH-52: SH-119 East	MP 0	\$3,400
SH-66	MP45	\$1,000
SH-66	MP 38.95	\$2,892
SH-66 Lyons	US-36	\$5,000
SH-7: Lyons to Raymond	MP 19.3	\$1,500
US-85	MP 236	\$1,492

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Reduce pool funding and add new projects to the pool.

Reduce state Surface Treatment funding in FY2012 by \$1,873,000 per the adopted budget allocation. Add three new projects to the pool: SH-66: St Vrain Bridge MP 45-48 (\$1,000,000), US-85: Ft Lupton to Brighton MP 236-242 (\$1,492,000), and SH-66: Boulder/Weld County Line East MP 38.92-42.74 (\$2,892,000). Decrease total pool funding.)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$2,264	\$4,813	\$4,887	\$5,098	\$11,197		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$51,486

2012-2017 Transportation Improvement Program

Table 5
Rollover Projects

TIP ID	Project	CDOT Region *
1997-044	RideArrangers Program: Denver Transportation Management Area	
1997-045	Regional Traffic Signal System Improvement Program	6
1999-001	I-25: Douglas Ln/Crystal Valley to Lincoln Ave Widening	1
1999-006	I-225: Parker Rd to 6th Ave Widening	6
1999-008	I-70: SH-58 and Ward Rd (south ramps) Interchanges	6
1999-060a	Region 6 Intelligent Transportation System (ITS) Pool	6
1999-060b	Region 6 Courtesy Patrol	6
1999-063	Region 6 Traffic Signals Pool	6
1999-097	Regional Transportation Demand Management Program Pool	
2001-214	Region 6 Surface Treatment Pool	6
2001-225	Region 6 Hot Spot Pool	6
2001-226	Region 6 Safety Enhancement Pool	6
2001-252	SH-119: SH-52 New Interchange	4
2003-014	Operational Improvements on US-36, SH-7 and SH-93 for Transit	4
2003-018	Conformity Finding Mitigation Program (Ozone Reduction Program)	
2003-129	I-25: South Platte River Bridge	6
2003-135	US-85: 104th Avenue Intersection Operational	6
2005-003	72nd Avenue: Ward Road Operational Improvements	6
2005-004	30th Street Bikelanes: Arapahoe to Pearl	4
2005-005	Elmer's Path: Goose Creek to Valmont Connection/Grade Separation	4
2005-007	Boulder Transit Real-time Solutions	
2005-009	SH-119: SH-52 Lefthand Creek and Fourmile Creek Bikeway Connections	4
2005-010	95th/96th Street Transit Service: Longmont to Flatiron Crossing	
2005-023	STP Enhancement Pool: 05-10 TIP	6
2005-026	Regional Intelligent Transportation System Pool	
2005-037	Pearl Street: 30th Boulder Village Transit Center	4
2005-044	Parker Rd: Arapahoe Rd New Interchange	6
2005-072	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	6
2005-099	Pecos Street: Grade Separation at Union Pacific Railroad	6
2005-108	SH-52: Boulder Creek (west of County Line Road) Replace Bridge	4
2005-136	Design Pool: Region 6 Misc/Design	6
2005-137	US-85: Bromley Rd New Interchange	6
2007-002	Wadsworth Boulevard (SH-121): Bowles Avenue Intersection Improvements	6
2007-011	I-25: Arapahoe Road Environmental Assessment	6
2007-015	East Corridor: Peoria Street/Smith Road Station Area Master Plan	
2007-029	US-36: 120th Avenue Connection	6
2007-032	US-36: McCaslin Interchange Reconstruction	4
2007-036	Idling Gets You Nowhere	6
2007-040	I-25: 20th Street to Speer Boulevard Operational Improvements	6
2007-041	Diesel Idling and Emissions Reduction Project	
2007-062	Congestion Evaluation Tool	
2007-063	Gold Line: Sheridan, Olde Town, and Arvada Ridge Station Area Master Plans	
2007-067	Denver Union Station: Multimodal Renovations	6
2007-081	Region 6 Hazard Elimination Pool	6
2007-082	56th Avenue: Quebec to Havana St Widening	6
2007-083	I-70: Central Park Boulevard Interchange Reconstruction	6
2007-084	104th Ave (SH- 44): Colorado to McKay	6
2007-085	US-36: I-25 to Table Mesa Drive Improvements	6
2007-094	Region 4 Hazard Elimination Pool	4
2007-095	Region 4 Surface Treatment Pool	4
2007-097	Region 6 Bridge Off-System Pool	6
2007-116	Railroad Crossing Program	6
2007-133	Region 4 Bridge On-System Pool	4
2007-144	Safe Routes to School Pool	
2007-151	US-285: Federal to Kipling	6
2007-153	I-225 Corridor: Colfax Avenue Station Area Master Plan	
2007-155	North Metro Corridor: Eastlake Station Area Master Plan	
2007-157	US-36 BRT (Phase I): Multimodal Facilities and Connections Improvements	
2007-158	I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements (Valley Hwy Ph I and II)	6
2007-163	I-25: Bronco Arch Bridge Replacement	6
2007-171	US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements	6
2008-026	Broadway: Euclid Avenue Bicycle/Pedestrian Underpass and Multimodal Improvements	4
2008-028	Region 4 Bridge Off-System Pool	4
2008-029	SH-7: US-287 to I-76 Corridor Optimization Study	6
2008-032	Mead Bike and Pedestrian Path Connection	4
2008-036	Colfax Avenue: Transit Operational Enhancements	6
2008-041	I-225 Widening: Mississippi to Parker/Yale Bridge Impacts	6
2008-076	Region 1 FASTER Pool	1
2008-078	Region 6 FASTER Pool	6
2008-081	North I-25: Front Range EIS	4
2008-101	Compressed Natural Gas (CNG) Fueling Station	4
2008-104	Region 6 FASTER Bridge Enterprise Pool	6

Note: Rollover projects were originally scheduled to be obligated as part of a current or previous TIP. Though they could not be obligated by the end of a fiscal year, past obligation authority has been reserved for these projects.

* For FHWA funded projects.