

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: January 17, 2012

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification retroactively adds a new project with funds already obligated in FY2011.

TIP ID #2012-069 Regional Workforce Initiative Now (WIN)

The Workforce Initiative Now (WIN) program is a sector-based workforce partnership that leverages existing training providers to assess, train and place community members into careers in transportation and transit construction. WIN helps businesses attain qualified local workers, supports regional job creation by connecting Colorado contractors with federally funded transit infrastructure projects and provides local residents with skills development training, jobs, and career pathways related to occupations within transportation and transit-construction.

(New project. Add \$487,000 of federal Workforce Initiative Now (WIN) funds and \$97,000 of local match to Previous Funds.)

- One modification adds a new project.

TIP ID #2012-068 CDOT Job Access/Reverse Commute Pool

CDOT will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.

(New project. Add \$259,000 of federal Section 5316 funds and \$178,000 of local match to FY2012 and add \$229,000 of federal Section 5316 funds and \$174,000 of local match to FY2013. Add the following new projects to the

pool: Mobility Specialist (Boulder County)- (\$69,000 federal, \$17,000 local), Low Income Transit Voucher Program (Boulder County)- (\$120,000 federal, \$120,000 local), and “Bikes to Work”- Admin/Ops- (\$70,000 federal, \$41,000 local.))

- One modification awards new funds to a project and reallocates funds between fiscal years.

TIP ID #2001-154 US-85: Cook Ranch Rd to Meadows Pkwy Widening

Design and construct capacity improvements determined by the I-25 / US-85 Corridor EIS Record of Decision (see also TIP-ID 1999-002 in the 2001-2006 TIP). Widen from Cook Ranch Rd to Meadows Pkwy from 2 to 4 lanes.

(Project awarded additional funds and reallocates project funds between fiscal years. Reallocate \$4,000,000 of state RPP funds from FY2013 to FY2012. Add \$1,000,000 of state Regional Priority Projects (RPP) funding in FY2012. Increase total project funding.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

1/12/2012

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-069	Regional Workforce Initiative Now (WIN)
Sponsor:	R T D
Scope:	The Workforce Initiative Now (WIN) program is a sector-based workforce partnership that leverages existing training providers to assess, train and place community members into careers in transportation and transit construction. WIN helps businesses attain qualified local workers, supports regional job creation by connecting Colorado contractors with federally funded transit infrastructure projects and provides local residents with skills development training, jobs, and career pathways related to occupations within transportation and transit-construction.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$487,000 of federal Workforce Initiative Now (WIN) funds and \$97,000 of local match to Previous Funds.	Federal (WIN)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$584

2012-2017 Transportation Improvement Program

Administrative Modifications

1/12/2012

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-068	CDOT Job Access/Reverse Commute Pool
Sponsor:	CDOT
Scope:	CDOT will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.

Facility Name	Start-At and End-At	Cost (1,000s)
"Bikes to Work"- Admin/Ops	Boulder County	\$70
Low Income Transit Voucher Program	Boulder County	\$120
Mobility Specialist	Boulder County	\$69

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$259,000 of federal Section 5316 funds and \$178,000 of local match to FY2012 and add \$229,000 of federal Section 5316 funds and \$174,000 of local match to FY2013. Add the following new projects to the pool: Mobility Specialist (Boulder County)- (\$69,000 federal, \$17,000 local), Low Income Transit Voucher Program (Boulder County)- (\$120,000 federal, \$120,000 local), and "Bikes to Work"- Admin/Ops- (\$70,000 federal, \$41,000 local).

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5316)		\$259	\$229	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$178	\$174	\$0	\$0	\$0		
Total	\$0	\$437	\$403	\$0	\$0	\$0	\$0	\$840

2012-2017 Transportation Improvement Program

Administrative Modifications

1/12/2012

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening										
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0			
Scope:	Design and construct capacity improvements determined by the I-25 / US-85 Corridor EIS Record of Decision (see also TIP-ID 1999-002 in the 2001-2006 TIP). Widen from Cook Ranch Rd to Meadows Pkwy from 2 to 4 lanes.	State (R P P)		\$0	\$4,000	\$0	\$3,000	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$57,298	\$0	\$4,000	\$0	\$3,000	\$0	\$37,300	\$101,598

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds and reallocates project funds between fiscal years. Reallocate \$4,000,000 of state RPP funds from FY2013 to FY2012. Add \$1,000,000 of state Regional Priority Projects (RPP) funding in FY2012. Increase total project funding.	Revised Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
		Federal		\$0	\$0	\$0	\$0	\$0			
		State (R P P)		\$5,000	\$0	\$0	\$3,000	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$57,298	\$5,000	\$0	\$0	\$3,000	\$0	\$37,300	\$102,598