

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: February 21, 2013

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- Two modifications award a project additional funding awarding to new pool projects:
 - TIP ID 2008-103: Region 1 FASTER Bridge Enterprise Pool
 - TIP ID 2008-104: Region 6 FASTER Bridge Enterprise Pool
- One modification reduces project funding and modifies pool projects:
 - TIP ID 2007-095: Region 4 Surface Treatment Pool
- Two modifications update project scopes:
 - TIP ID 2012-045: Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave
 - TIP ID 2012-004: Tollgate Creek Park Bike/Ped Bridge and Trail

2012-2017 Transportation Improvement Program

Administrative Modifications

2/5/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-103	Region 1 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$9,428	\$4,298	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$216	\$9,428	\$4,298	\$4,402	\$4,525	\$9,259	\$0 \$32,128

Facility Name	Start-At and End-At	Cost (1,000s)
SH-36	Bridge over Comanche Creek	\$2,073
US-85	Oxide Draw	\$1,500
US-85	Highlands Gulch	\$2,100
US-85	Sand Creek	\$113

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding and adds new pool project. Add \$113,000 of state FASTER Bridge funds in FY2013 allocating to new project: US-85 over Sand Creek (\$113,000). Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$9,428	\$4,411	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$216	\$9,428	\$4,411	\$4,402	\$4,525	\$9,259	\$0 \$32,241

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$125,361	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$125,361	\$0	\$0	\$0	\$0	\$335,952

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Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$5,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$54,608
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-6 (Design)	Garrison St	\$2,000
US-85	Dad Clark Gulch	\$2,031
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding, awarding to a new pool project.

Add \$2,000,000 of state FASTER Bridge funding in FY2013 allocating to new project: US-6 (Design): Garrison St (\$2,000,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$127,361	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$127,361	\$0	\$0	\$0	\$0	\$337,952

2012-2017 Transportation Improvement Program

2012-2017 Transportation Improvement Program

Administrative Modifications

2/5/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-095	Region 4 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.	State (Surface)		\$3,764	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$3,764	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$52,986

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	MP 59-64	\$12,000
SH-119 at 63rd St		\$147
SH-119: Resurfacing	MP 46-55	\$4,500
SH-157: Boulder South	MP 0-2.83	\$2,800
SH-52: SH-119 East	MP 0-4.6	\$3,400
SH-66	MP 45-48	\$1,000
SH-66	MP 39-43	\$5,200
SH-66 Lyons	US-36-Longmont	\$5,000
SH-7: Lyons to Raymond	MP 19.3-33.47	\$1,500
SH-72 Chip Seal	SH-119 to SH-17	\$2,000
US-85	MP 236-242	\$2,992

Revised Funding (dollars in thousands)

Why Amend?	Reduce project funding, add funds to an existing pool project, add a new pool project, and remove one pool project. Remove \$1,873,000 of state Surface funds in FY2012. Add \$2,308,000 to SH-66: MP 39-43 (\$5,200,000). Add new pool project: SH-119: MP 59-64 (\$12,000,000). Remove pool project SH-119: Boulder East MP44.24 (\$10,300,000). Reduce total project funding.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$2,264	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$51,486

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TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-045	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th PI to Grandview Ave										
Sponsor:	Arvada	Federal (STP-M)		\$0	\$160	\$132	\$1,308	\$0			
Scope:	<p>This project constructs an underpass on Kipling Pkwy and an extension of the Van Bibber Trail from W 56th PI to Grandview Ave, both a min of 10 ft wide, through the Lutz site and along northern edge of the cemetery property. The project will provide 20 bicycle parking spaces (10 of the spaces covered).</p> <p>The City of Arvada, with local funds and outside the scope of this TIP project, will extend the trail to the west by 800 feet and to the east by 600 feet. The added trail segments with local funds, combined with the TIP funded segment, will establish a trail between Oak and Independence Streets. The locally-funded trail segments will match the TIP funded segment in width and character.</p>	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$40	\$33	\$327	\$0			
		Total		\$0	\$0	\$200	\$165	\$1,635	\$0	\$0	\$2,000

New Funding (dollars in thousands)

Why Amend?	Modify project scope.									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	<p>Append the following to the project scope: "The City of Arvada, with local funds and outside the scope of this TIP project, will extend the trail to the west by 800 feet and to the east by 600 feet. The added trail segments with local funds, combined with the TIP funded segment, will establish a trail between Oak and Independence Streets. The locally-funded trail segments will match the TIP funded segment in width and character." Project funding remains unchanged.</p>	Federal (STP-M)		\$0	\$160	\$132	\$1,308	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$40	\$33	\$327	\$0		
		Total		\$0	\$0	\$200	\$165	\$1,635	\$0	\$0

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		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-004	Tollgate Creek Park Bike/Ped Bridge and Trail									
Sponsor:	Aurora									
Scope:	Project installs a bicycle/pedestrian bridge spanning a 250-foot wide drainage channel across Tollgate Creek at the Tollgate Creek Park and constructs a half-mile, 10-foot wide trail southeast from the new bridge to Mississippi Ave. Additional elements of the project will include signage, reclamation/restoration of disturbed lands, and a bicycle/pedestrian mid-block crossing located east of South Lewiston St.									
		Federal (STP-E)		\$164	\$1,050	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$58	\$305	\$0	\$0	\$0		
		Total	\$0	\$222	\$1,355	\$0	\$0	\$0	\$0	\$1,577

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Update project scope.										
Update project scope, removing the bicycle/pedestrian path along the east side of Tollgate Creek. Project funding remains unchanged.										
		Federal (STP-E)		\$164	\$1,050	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$58	\$305	\$0	\$0	\$0		
		Total	\$0	\$222	\$1,355	\$0	\$0	\$0	\$0	\$1,577