

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: February 15, 2012

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification adds new projects to a pool.

#### **TIP ID #2008-077 Region 4 FASTER Pool**

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.

**(Add one new pool project. Add the following pool project using existing pool funds: SH-93: SH-170 to SH-128 Shoulders Project (\$2,100,000). Total project funding remains unchanged.)**

- Two modifications award additional funding to a project.

#### **TIP ID #2008-081 North I-25: Front Range EIS**

Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.

**(Project awarded additional funding. Add \$1,035,000 of state Regional Priority Project (RPP) funding in FY2015. Increase total project funding.)**

#### **TIP ID #2007-076 Region 1 Safety (Surface Treatment) Enhancement Pool**

CDOT Region 1 Safety Enhancement Pool. Specific projects will not be listed.

**(Project awarded additional funding. Add \$125,000 of state Safety funding in FY2012. Increase total project funding.)**

- One modification awards additional funding and adds a new project to a pool.

#### **TIP ID #2008-028 Region 4 Bridge Off-System Pool**

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).

**(Project awarded additional funding and adds a new pool project. Add \$830,000 of federal Bridge-off System funding and \$207,000 of local match in FY2012 allocating to Boulder County Rd 49 over St Vrain Canal. Increase total project funding.)**

- One modification adds a new project.

#### **TIP ID #2012-070 US-85: PEL Study**

This US-85 corridor study spans from I-76 in the DRCOG area thru North Front Range to Nunn in the Upper Front Range. Project funding shown is for the DRCOG portion only (21%).

**(New project. Add \$351,000 of state Regional Priority Project (RPP) funding in FY2012.)**

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at [pjordan@drcog.org](mailto:pjordan@drcog.org).

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2008-077	Region 4 FASTER Pool	Amounts in \$1,000s	Prior Funding	FY08	FY09	FY10	FY11	FY12-13	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.	State (Faster-S)		\$4,513	\$3,750	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

Facility Name	Start-At and End-At	Cost (1,000s)
Baseline @ US-36 U'pass (Boulder)	Same as TIP #2012-046	\$500
SH-119 at Jay Rd.	Boulder County	\$1,544
SH-119 at Niwot Rd.	Boulder County	\$1,544
SH-119 at WCR 5.5 Signal	Weld County	\$350
SH-42 @ Paschal U'pass	Boulder County	\$575
SH-66 at WCR 17-19	Weld County	\$2,500
SH-7 Lengthen Culverts	Boulder County	\$300
SH-93 Shoulders Project	SH-170 to SH-128	\$2,100
US-287 at SH-119 I'section	Longmont	\$1,250

#### Revised Funding (dollars in thousands)

Why Amend?	Project Description	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add one new pool project.	Federal		\$0	\$0	\$0	\$0	\$0		
	Add the following pool project using existing pool funds: SH-93: SH-170 to SH-128 Shoulders Project (\$2,100,000). Total project funding remains unchanged.	State (Faster-S)		\$4,513	\$3,750	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$1,035	\$1,035	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$2,900	\$1,035	\$1,035	\$0	\$0	\$0	\$6,170

#### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
	Add \$1,035,000 of state Regional Priority Project (RPP) funding in FY2015. Increase total project funding.	State (R P P)		\$2,900	\$1,035	\$1,035	\$1,035	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$2,900	\$1,035	\$1,035	\$1,035	\$0	\$0	\$7,205

## 2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-076	Region 1 Safety (Surface Treatment) Enhancement Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 1 Safety Enhancement Pool. Specific projects will not be listed.	State (Safety)		\$336	\$337	\$335	\$351	\$786		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,516	\$336	\$337	\$335	\$351	\$786	\$0	\$3,661

**Revised Funding (dollars in thousands)**

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding.									
	Add \$125,000 of state Safety funding in FY2012. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$461	\$337	\$335	\$351	\$786		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,516	\$461	\$337	\$335	\$351	\$786	\$0	\$3,786

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-028	Region 4 Bridge Off-System Pool									
Sponsor:	CDOT Region 4	Federal (BRO)		\$261	\$0	\$0	\$0	\$0		
Scope:	Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).	State		\$790	\$0	\$0	\$0	\$0		
		Local		\$197	\$0	\$0	\$0	\$0		
		Total	\$400	\$1,248	\$0	\$0	\$0	\$0	\$0	\$1,648

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder County	bc-49-1.5sv	\$830
Lefthand Creek Bridge	63rd St	\$1,208
Weld County Rd (WCR) 6	US-85	\$360

#### Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding and adds a new pool project.									
	Add \$830,000 of federal Bridge-off System funding and \$207,000 of local match in FY2012 allocating to Boulder County Rd 49 over St Vrain Canal. Increase total project funding.	Federal (BRO)		\$1,091	\$0	\$0	\$0	\$0		
		State		\$790	\$0	\$0	\$0	\$0		
		Local		\$404	\$0	\$0	\$0	\$0		
		Total	\$400	\$2,285	\$0	\$0	\$0	\$0	\$0	\$2,685

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	US-85: PEL Study
Sponsor:	CDOT Region 4
Scope:	This US-85 corridor study spans from I-76 in the DRCOG area thru North Front Range to Nunn in the Upper Front Range. Project funding shown is for the DRCOG portion only (21%).

#### New Funding (dollars in thousands)

Why Amend?

New project.

Add \$351,000 of state Regional Priority Project (RPP) funding in FY2012.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$351	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$351