

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: December 6, 2012

#### SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at [rspotts@drcog.org](mailto:rspotts@drcog.org).
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

#### Amended Projects

- Two modifications award a project additional funding:
  - TIP ID 2008-114: US-36: Boulder to I-25 Managed Lanes/BRT
  - TIP ID 2008-076: Region 1 FASTER Pool
- One modification adds a new project:
  - TIP ID 2012-103: Mammoth Lot Interpretive Kiosk
- One modification reallocates funding between fiscal years
  - TIP ID 2012-057: Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Table Mesa.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$9,742	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$3,805	\$0	\$1,453	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$6,500	\$0	\$0	\$0	\$0	\$0	
		State (STC)		\$0	\$4,000	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$97,637	\$30,000	\$363	\$0	\$0	
		<b>Total</b>	<b>\$132,353</b>	<b>\$123,625</b>	<b>\$115,184</b>	<b>\$30,000</b>	<b>\$1,816</b>	<b>\$0</b>	<b>\$247,522</b>	<b>\$650,500</b>

## 2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding.

Transfer \$1,500,000 of state Regional Priority Project (RPP) funds from Future Funds to FY2013. Total project funding remains unchanged.

### New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$6,935	\$9,742	\$0	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$12,065	\$3,805	\$0	\$1,453	\$0		
Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0		
Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0		
State (R P P)		\$6,500	\$1,500	\$0	\$0	\$0		
State (STC)		\$0	\$4,000	\$0	\$0	\$0		
State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
Local		\$30,625	\$97,637	\$30,000	\$363	\$0		
<b>Total</b>	\$132,353	\$123,625	\$116,684	\$30,000	\$1,816	\$0	\$246,022	\$650,500

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$1,236	\$13,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$4,313	\$1,236	\$13,800	\$8,035	\$8,329	\$17,075	\$0	\$52,788

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,200
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
<b>SH-83</b>	<b>Access Improvements in Franktown</b>	<b>\$504</b>
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-40	Type 3 W-Beam Guardrail Replacement from MP 274-283	\$2,000
US-85	North Meadows Extension	\$4,600

## 2012-2017 Transportation Improvement Program

### Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding, allocating to an existing pool project.

Add \$4,000 of state FASTER Safety funds in FY2013 allocating to: SH-83: Access Improvements in Franktown (\$504,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,236	\$13,804	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	\$4,313	\$1,236	\$13,804	\$8,035	\$8,329	\$17,075	\$0	\$52,792

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-103	Mammoth Lot Interpretive Kiosk
Sponsor:	CDOT
Scope:	Construct an interpretive kiosk at the entrance to a 900-car capacity lot adjacent to the Morrison/I70 interchange. The kiosk, consisting of eight interpretive panels mounted under a metal roof supported by steel columns clad in native stone, will describe scenic, historic and natural places to see along the Lariat Loop National Scenic Byway.

#### New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s							
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$40,000 of federal Scenic Byways funds and \$15,000 of local match in FY2013.			\$0	\$40	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	\$0	
				\$0	\$15	\$0	\$0	\$0	
			\$0	\$0	\$65	\$0	\$0	\$0	\$55

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction										
Sponsor:	Longmont	Federal (STP-M)		\$0	\$168	\$42	\$1,680	\$0			
Scope:	Project reconstructs Main St from Ken Pratt Blvd to 3rd Ave to include new, minimum 8ft wide multi-use sidewalks where needed, new pedestrian oriented lighting, bus pads, bike racks, and other transit amenities at key bus stops on this segment. Sidewalk connections to business entrances will be enhanced or added as needed and midblock crossings will be evaluated/installed as part of the project where necessary. Signals along the corridor will be upgraded to include bicycle activation and new interconnections for better coordination. Left-turn movements at signalized intersections will be created where they don't already exist or where they may be deficient for current volumes.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$168	\$42	\$1,680	\$0			
		Total		\$0	\$0	\$336	\$84	\$3,360	\$0	\$0	\$3,780

#### New Funding (dollars in thousands)

Why Amend?	Reallocate funds between fiscal years	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Transfer \$168,000 of federal STP Metro and \$168,000 of local match from FY2013 to FY2015 and transfer \$42,000 of federal STP Metro and \$42,000 of local match from FY2014 to FY2015. Total project funding remains unchanged.	Federal (STP-M)		\$0	\$0	\$0	\$1,890	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$1,890	\$0		
		Total		\$0	\$0	\$0	\$0	\$3,780	\$0	\$0