

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: December 15 , 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- Six modifications award additional funding to a project/pool.

#### **TIP ID #2008-103 Region 1 FASTER Bridge Enterprise Pool**

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.

**(Project awarded additional funds. Add \$1,617,000 of state FASTER Bridge funds in FY2012 allocating to pool project SH-36 Bridge over Comanche Creek. Increase total project funding.)**

#### **TIP ID #2008-076 Region 1 FASTER Pool**

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.

**(Project awarded additional funds. Add \$28,000 of state FASTER Safety funds in FY2012 allocating to pool project US-285: Truck Warning System Aspen Park to Morrison (\$28,000). Increase total project funding.)**

#### **TIP ID #2007-095 Region 4 Surface Treatment Pool**

Projects in DRCOG area to be approved for pool funding by Region 4 Director.

**(Project awarded additional funds. Add \$1,500,000 of state Surface funds in FY2012. Increase total project funding.)**

### **TIP ID #2008-081 North I-25: Front Range EIS**

Funds will be used to complete Final Environmental Impact Statement, and the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.

**(Project awarded additional funds. Add \$2,900,000 in FY2012, \$1,035,000 in FY2013, and \$1,035,000 in FY2014 of state Regional Priority Project (RPP) funds. Increase total project funding.)**

### **TIP ID #2008-028 Region 4 Bridge Off-System Pool**

CDOT Region 4 Bridge Off-System Pool funds off-system bridge projects throughout the DRCOG region.

**(Project awarded additional funds. Add \$261,000 of federal Bridge Off-System funds in FY2012 allocating to Lefthand Creek Bridge- 63<sup>rd</sup> St (\$221,000) and Weld County Bridge (\$40,000). Increase total project funding.)**

### **TIP ID #2005-136 Design Pool: Region 6 Misc/Design**

The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.

**(Project awarded additional funds. Add \$3,700,000 of state Regional Priority Project (RPP) funds in FY2012. Increase total project funding.)**

- Two modifications add a new project.

### **TIP ID #2008-066 McCaslin Interchange Design Phase Study**

Design funds based on study outcome at McCaslin Interchange.

**(New project. Add \$20,000 of state Regional Priority Project (RPP) funds in FY2012.)**

## **TIP ID #2008-067 Denver B-Cycle Downtown Core and Neighborhood Expansion**

This project will complete The Denver B-cycle Downtown Core and Neighborhood Expansion project will include the planning, purchase and installation of 20 public bike sharing stations each of which consists of a web-enabled, wireless, transactional kiosk; 15 connected, intelligent docks; and 10 radio frequency identification reading, proprietary global positioning system loaded bikes.

**(New project. Add \$652,000 of federal TCSP Discretionary funds in FY2012.)**

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at [pjordan@drcog.org](mailto:pjordan@drcog.org).

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-103	Region 1 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$4,211	\$4,298	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$216	\$4,211	\$4,298	\$4,402	\$4,525	\$9,259	\$0 \$26,911

Facility Name	Start-At and End-At	Cost (1,000s)
SH-36	Bridge over Comanche Creek	\$2,073

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$1,617,000 of state FASTER Bridge funding in FY2012 allocating to pool project SH-36 Bridge over Comanche Creek. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$5,828	\$4,298	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$216	\$5,828	\$4,298	\$4,402	\$4,525	\$9,259	\$0 \$28,528

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/9/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$4,921	\$9,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$4,313	\$4,921	\$9,800	\$8,035	\$8,329	\$17,075	\$0	\$52,473

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower - Colfax	\$3,900
I-70 West	Floyd Hill Wildlife Mitigation	\$500
SH-83	Access Improvements in Frantown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$500
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$28

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$4,949	\$9,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$4,313	\$4,949	\$9,800	\$8,035	\$8,329	\$17,075	\$0	\$52,501

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-095	Region 4 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in DRCOG area to be approved for pool funding by Region 4 Director.	State (Surface)		\$2,264	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$51,486

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at 63rd St.		\$147
SH-119: Boulder East	MP 44.24	\$10,300
SH-119: Resurfacing	MP46	\$4,500
SH-157: Boulder South	MP 0	\$2,800
SH-52: SH-119 East	MP 0	\$3,400
SH-66	MP45	\$1,000
SH-66	MP 38.95	\$2,892
SH-66 Lyons	US-36	\$5,000
SH-7: Lyons to Raymond	MP 19.3	\$1,500
US-85	MP 236	\$2,992

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
	Add \$1,500,000 of state Surface funding in FY2012. Increase total project funding.	State (Surface)		\$3,764	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$3,764	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$52,986

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete Final Environmental Impact Statement, and the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,000	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$2,200

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$2,900,000 in FY2012, \$1,035,000 in FY2013, and \$1,035,000 in FY2014 of state Regional Priority Project (RPP) funding. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$1,035	\$1,035	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$1,200	\$2,900	\$1,035	\$1,035	\$0	\$0	\$6,170

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2008-028	Region 4 Bridge Off-System Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 4 Bridge Off-System Pool funds off-system bridge projects throughout the DRCOG region.	State		\$790	\$0	\$0	\$0	\$0		
		Local		\$197	\$0	\$0	\$0	\$0		
		Total	\$400	\$987	\$0	\$0	\$0	\$0	\$0	\$1,387

Facility Name	Start-At and End-At	Cost (1,000s)
Lefthand Creek Bridge	63rd Street	\$1,208
Weld County Rd (WCR) 6	US-85	\$360

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$261,000 of federal Bridge Off-System funding in FY2012 allocating to Lefthand Creek Bridge- 63rd St (\$221,000) and Weld County Bridge (\$40,000). Increase total project funding.	Federal (BRO)		\$261	\$0	\$0	\$0	\$0		
		State		\$790	\$0	\$0	\$0	\$0		
		Local		\$197	\$0	\$0	\$0	\$0		
		Total	\$400	\$1,248	\$0	\$0	\$0	\$0	\$0	\$1,648



## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-136	Design Pool: Region 6 Misc/Design									
Sponsor:	CDOT Region 6									
Scope:	The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$3,500	\$2,400	\$0	\$16,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$21,428	\$3,500	\$2,400	\$0	\$16,000	\$0	\$0 \$43,328

### Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$2,400	\$0	\$16,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$21,428	\$7,200	\$2,400	\$0	\$16,000	\$0	\$0 \$47,028

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope
2012-066	McCasin: Interchange Design Phase Study
Sponsor:	CDOT Region 4
Scope:	Design funds based on study outcome at McCasin Interchange.

**New Funding (dollars in thousands)**

Why Amend?

New project.

Add \$20,000 of state Regional Priority Project (RPP) in FY2012.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$20	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>		\$0	\$20	\$0	\$0	\$0	\$0	\$20

## 2012-2017 Transportation Improvement Program

Administrative Modifications

12/8/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope
2012-067	Denver B-Cycle Downtown Core and Neighborhood Expansion
Sponsor:	CDOT Region 6
Scope:	This project will complete The Denver B-cycle Downtown Core and Neighborhood Expansion project will include the planning, purchase and installation of 20 public bike sharing stations each of which consists of a web-enabled, wireless, transactional kiosk; 15 connected, intelligent docks; and 10 radio frequency identification reading, proprietary global positioning system loaded bikes.

**New Funding (dollars in thousands)**

	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	New project.  Add \$652,000 of federal TCSP Discretionary in FY2012.		\$652	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
		\$0	\$652	\$0	\$0	\$0	\$0	\$0	\$652