

To: TIP Notification List

From: Steve Cook, MPO Planning Manager

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: December 11, 2013

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at tcottrell@drcog.org.
- Administrative modifications cannot be defined as "regionally significant changes" for air quality conformity findings. Any regionally significant modification to the TIP must be included in a regional air quality conformity analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 2007-133: Region 4 Bridge On-System Pool
- 2012-051: SH-119: South of Hover Bike/Ped Underpass
- 2008-081: North I-25: Front Range EIS
- 2007-044: FasTracks CMAQ Projects: DRCOG First Commitment Pool
- 1999-097: Regional Transportation Demand Management Program Pool

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-133	Region 4 Bridge On-System Pool									
Sponsor:	CDOT Region 4	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool funds Region 4 On-System bridge projects.	State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Facility Name	Start-At and End-At	Cost (1,000s)
I-25, SH-157, and US-287	Bridge Maintenance	\$158
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$2,180
SH-7	CBC between Ferncliff and Allenspark	\$250

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project adds a new pool project, adds new funds, and transfers funds between funding types.	Federal		\$0	\$0	\$0	\$0	\$0		
	Remove \$1,187,000 of state Bridge-On funds in FY2014 replacing with state RPP funds in the same amount. Add \$158,000 of state Regional Priority Projects (RPP) funds in FY2014 allocating to new pool project: I-25, SH-157, and US-287- Bridge Maintenance (\$158,000). Increase total project funding.	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$0	\$1,219	\$2,580		
		State (R P P)		\$0	\$0	\$1,345	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,345	\$1,219	\$2,580	\$0	\$16,324

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-051	SH-119: South of Hover Bike/Ped Underpass									
Sponsor:	Longmont									
Scope:	Project constructs a new multi-use underpass at least 8 ft wide and sidewalk connection under SH119 south of the Hover St intersection. Additionally includes easements for a walkway, access to transit stops, and a midblock crossing of Hover south of SH-119, completing a gap between the multi-use trail along Hover with a similar trail on SH-119. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$10	\$0	\$0	\$955	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$120	\$0	\$0	\$0	\$0		
		Local		\$130	\$0	\$35	\$746	\$0		
		Total		\$0	\$260	\$0	\$35	\$1,701	\$0	\$0
										\$1,996

New Funding (dollars in thousands)

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Project transfers funds between fiscal years.									
	Transfer \$955,000 of federal CMAQ funds and \$746,000 of local match from FY2015 to FY2016. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (CMAQ)		\$10	\$0	\$0	\$0	\$955		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$120	\$0	\$0	\$0	\$0		
		Local		\$130	\$0	\$35	\$0	\$746		
		Total		\$0	\$260	\$0	\$35	\$0	\$1,701	\$0
										\$1,996

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$600	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$3,338	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,185	\$3,338	\$3,338	\$5,852	\$0 \$17,813

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$600	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$4,538	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,185	\$4,538	\$3,338	\$5,852	\$0 \$19,013

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects: DRCOG First Commitment Pool									
Sponsor:	R T D	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$6,000	\$8,000		
Scope:	Project will provide funding for the following FasTracks projects:	State		\$0	\$0	\$0	\$0	\$0		
	• Gold Line –Ward Road Station (FY2012)	Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
	• East/I-225 Corridors- Smith/Peoria Station (FY2012)	Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000
	• Northwest Corridor- 41st and Fox Station (FY2012 & FY2014)									
	• Denver Union Station- (FY2014)									
	In April 2013, the FY2009 funds (contained within the 2008-2013 TIP) for the East Corridor Stapleton Station will now be used for Tower Rd and 48th Ave Grade Separation.									

Revised Funding (dollars in thousands)

Why Amend?	Project exchanges funds with another project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Transfer \$450,000 of federal CMAQ funds in FY2014 to TIPID #1999-097 and receive \$450,000 of federal STP Metro funds in FY2014 from TIPID #1997-097. Total project funding remains unchanged.	Federal (CMAQ)		\$12,000	\$0	\$5,550	\$6,000	\$8,000		
		Federal (STP-M)		\$0	\$0	\$450	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000

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1999-097	Regional Transportation Demand Management Program Pool										
Sponsor:	DRCOG	Federal (CMAQ)		\$2,316	\$0	\$2,743	\$0	\$0			
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$416	\$0	\$450	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$683	\$0	\$798	\$0	\$0			
		Total		\$11,377	\$3,415	\$0	\$3,991	\$0	\$0	\$0	\$18,783

Revised Funding (dollars in thousands)

Why Amend?	Project exchanges funds with another project.	Revised Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Transfer \$450,000 of federal STP Metro funds in FY2014 to TIPID #2007-044 and receive \$450,000 of federal CAMQ funds in FY2014 from TIPID #2007-044. Total project funding remains unchanged.										
		Federal (CMAQ)		\$2,316	\$0	\$3,193	\$0	\$0			
		Federal (STP-M)		\$416	\$0	\$0	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$683	\$0	\$798	\$0	\$0			
		Total		\$11,377	\$3,415	\$0	\$3,991	\$0	\$0	\$0	\$18,783

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-15)	\$320
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
36 Commuting Solutions TMO	US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14)	\$200
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Bike Denver	Ride On Auraria (FY14)	\$150
Boulder Bike Sharing	Boulder B-Cycle's Bike Sharing Campaign (FY14)	\$121
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder County	Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)	\$220
Boulder East Community	Reg. TDM Program (FY12-15)	\$320
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Downtown Denver Partnership	Reg. TDM Program (FY12-15)	\$320
Downtown Denver Partnership	Let's Go, LODO (FY14)	\$145
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
eGo Carshare	Affordable Housing Multi-modal Toolkit (FY14)	\$293
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
Groundwork Denver	Denver's West-Line SOV and VMT Reduction Program (FY14)	\$193
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC	Every Trip Counts- Jefferson County (FY14)	\$289
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
Smart Commute Metro North	Regional TDM Program (FY15)	\$80
Smart Commute Metro North TMO	North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14)	\$200
Southeast Business Partnership	Reg. TDM Program (FY12-15)	\$320
Southeast Business Partnership	Million Mile Challenge (FY12-13)	\$138
Stapleton Area TMA	Reg. TDM Program (FY12-15)	\$320
Stapleton Foundation TMO	Northeast Connect (FY14)	\$177
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions	Reg. TDM Program (FY12-15)	\$320
Transportation Solutions	Personalized Travel Planning (PTP) Project (FY14)	\$145
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64