

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Special Administrative Modifications to the 2012-2017
Transportation Improvement Program

Date: August 7, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- One modification transfers funding to new and existing TIP projects and updates project scope:
 - TIP ID 2012-010: FasTracks: DRCOG Second Commitment Pool
- Seven modifications add a new project (for the FasTracks second commitment in principle funding endorsed by the Board in May 2012):
 - TIP ID 2012-083: Northwest Rail South Westminster Pedestrian Bridge
 - TIP ID 2012-082: North Metro Rail Stock Show Station Bicycle/
Pedestrian Trails
 - TIP ID 2012-084: Welby Rd Extension

- TIP ID 2012-085: Welby Rd Realignment
 - TIP ID 2012-081: North Metro Rail Bicycle/ Pedestrian Access to Four FasTrack Stations
 - TIP ID 2012-080: North Metro Rail 72nd Ave and Colorado Blvd Station
 - TIP ID 2012-079: North Metro Rail 112th Ave Corridor Improvements
- One modification provides additional funding and updates project scope (for Gold and Northwest Corridor second commitment in principle funding endorsed by the Board in May 2012):
 - TIP ID 2008-111: Eagle P-3 FasTracks Corridors (Gold and East Line)
- Five modifications reallocate funding between fiscal years:
 - TIP ID 2012-041: 120th Ave/Federal Blvd Operational Improvements
 - TIP ID 2012-043: I-25/Arapahoe Rd Interchange Reconstruction Design
 - TIP ID 2012-044: Peoria St/Smith Rd RR Grade Separation
 - TIP ID 2012-057: Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction
 - TIP ID 2012-060: West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction
- One modification changes the funding source of a project:
 - TIP ID 2012-002: Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diagonal Hwy

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-010	FasTracks: DRCOG Second Commitment Pool										
Sponsor:	DRCOG	Federal (CMAQ)		\$0	\$600	\$200	\$1,200	\$4,000			
Scope:	Set aside to fund second commitment in principle to FasTracks corridors not yet allocated. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008).	Federal (STP-M)		\$0	\$0	\$1,650	\$3,000	\$6,000			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$150	\$463	\$1,050	\$2,500			
		Total		\$0	\$0	\$750	\$2,313	\$5,250	\$12,500	\$21,629	\$42,442

Corridor projects approved using second commitment funds include:

- West Corridor (TIP ID 2007-042)- July 2010, \$7,422,000
- US-36 Corridor (TIP ID 2008-114)- Feb 2011, \$2,755,000
- Denver Union Station (TIP ID 2007-057)- July 2010, \$2,519,000
- East Corridor (TIP ID 2008-111)- Nov 2011, \$13,350,000.
- Gold Corridor (TIP ID 2008-111) - May 2012, \$6,461,000.
- Northwest Corridor (TIP ID 2007-050) - May 2012, \$1,200,000.
- North Metro Corridor (TIP ID 2007-055) - May 2012, \$5,082,000.
- I-225 Corridor (TIP ID 2007-056) - July 2012, \$7,250,000.

2012-2017 Transportation Improvement Program

Why Amend?

Transfer funding to new and existing TIP projects and update project scope. Transfer \$600,000 from FY2013, \$200,000 from FY2014, \$1,200,000 from FY2015 and \$3,650,000 from FY2016-17 of federal CMAQ funds, \$1,650,000 from FY2014 and \$3,000,000 from FY2015 of federal STP-Metro funds, and \$150,000 from FY2013, \$463,000 from FY2014, \$1,050,000 from FY2015, and \$913,000 from FY2016-17 of local match to projects receiving Second Commitment in Principal funds for the Gold, Northwest, North Metro, and I-225 Corridors. Decrease total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$0	\$350		
Federal (STP-M)		\$0	\$0	\$0	\$0	\$6,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$1,587		
Total		\$0	\$0	\$0	\$0	\$7,937	\$21,629	\$29,566

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-083	Northwest Rail South Westminster Pedestrian Bridge
Sponsor:	Adams County
Scope:	This project constructs a minimum 8-foot wide, approximate 165 foot long ADA-compliant bicycle/pedestrian bridge from the (South) Westminster station on the Northwest corridor, across Little Dry Creek, to the Creekside Drive (new collector road) parking lot.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$500,000 of federal CMAQ funds and \$125,000 of local match in FY2015.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$500	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$125	\$0		
Total	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$625

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-082	North Metro Rail Stock Show Station Bicycle/Pedestrian Trails
Sponsor:	Denver
Scope:	Constructs a new detached five foot sidewalk and adjacent tree lawn on the south side of E 48th Ave from Brighton Blvd to York St and on the west side of Brighton Blvd from E 48th Ave. north approx. 150 feet to the sidewalks being built by RTD adjacent to the Stock Show Station. The proposed improvements include: street lighting, sidewalk, curb and gutter and the necessary street modifications to accommodate drainage, grade transitions and to meet City and Federal requirements, including ADA requirements.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$197,000 in FY2014 and \$1,442,000 in FY2015 of federal CMAQ funds and \$49,000 in FY2014 and \$361,000 in FY2015 of local match.	Federal (CMAQ)		\$0	\$0	\$197	\$1,442	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$49	\$361	\$0		
		Total	\$0	\$0	\$0	\$246	\$1,803	\$0	\$0	\$2,049

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-084	Welby Rd Extension
Sponsor:	Adams County
Scope:	Constructs a new road along the Steele St alignment from 86th Ave to 88th Ave, tying into Thornton's Welby Rd project (TIP ID 2012-085). The road will be 24 feet wide, except as it approaches the intersection at 88th Ave, where it widens to 36-feet to accommodate a left turn lane approximately 200 ft south of the intersection. At a minimum, the road will have curb and gutter on both sides, and a 5.5-foot sidewalk on one side of the road, to be determined through the county's public outreach process and final design.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s							
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$118,000 in FY2013 and \$866,000 in FY2014 of federal STP-Metro funds and \$30,000 in FY2013 and \$217,000 in FY2014 of local match.		\$0	\$118	\$866	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
			\$0	\$30	\$217	\$0	\$0		
			\$0	\$0	\$148	\$1,083	\$0	\$0	\$0 \$1,231

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-085	Welby Rd Realignment
Sponsor:	Thornton
Scope:	Realigns Welby Rd, north of 88th Ave by constructing a new 1,300 ft long road north from 88th Ave, beginning approximately 1,200 feet east of the existing Welby Rd. The new road will curve to the west to align with the existing Welby Rd near the future FasTracks Station. The road will be 24 feet wide, except the 200 foot section approaching 88th Ave which will be 36 feet wide to accommodate a turn lane. Curb and gutter will be built on the east side, gravel shoulder and drainage swale on the west. The project will install a traffic signal at the 88th Ave/new Welby Rd intersection and a roundabout at the existing/new Welby Rd intersection.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$110,000 of STP-Metro funds and \$28,000 of local match in FY2013 and add \$810,000 of STP-Metro funds and \$203,000 of local match in FY2014.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$110	\$820	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$28	\$203	\$0	\$0		
Total	\$0	\$0	\$138	\$1,023	\$0	\$0	\$0	\$1,161

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-081	<p>North Metro Rail Bicycle/Pedestrian Access to Four FasTrack Stations</p> <p>Sponsor: Thornton</p> <p>Scope: Project will provide pedestrian and bicycle sidewalks and trails at the 88th Ave, 104th, Eastlake-124th, and the 144th stations This project constructs the following facilities:</p> <ol style="list-style-type: none"> 1. Welby Rd, west side, from Beachwood Dr approx. 1700 ft south: 8 ft detached walk 2. 88th Ave, north side, from Welby Rd to Monroe St: 8 ft detached walk 3. Moon Ct extension from Carnation Way approx. 1400 ft east: 10 ft trail 4. "New" Welby Rd, west side from 88th Ave to current Welby Rd (see TIP ID 2012-084): 8 ft detached walk 5. Presidential Estates east side from 100th Ave to Settlers Chase trail: 10 ft trail 6. York St, east side, from 112th Ave approx. 1900 ft north: 8 ft detached walk 7. Claude Ct, east side, from 128th Ave approx. 2200 ft. south: 8 ft detached walk 8. 1st St, west side, from 124th Ave approx. 420 ft north: 10 ft trail 9. Eastlake Estates connection (1st St extension) from Lake Ave approx. 700 ft north: 8 ft detached walk 10. Haven South (west side of railroad) from 144th Ave to 145th Ct: 10 ft trail 11. 144th Ave, south side, from railroad to Detroit St: 10 ft trail 12. Fallbrook Farms (east side of railroad) from 142nd PI to 144th Ave: 10 foot trail

2012-2017 Transportation Improvement Program

Why Amend?

New project.

Add \$185,000 in FY2014 and \$1,354,000 of federal CMAQ funds and \$46,000 in FY2014 and \$339,000 in FY2015 of local match.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$185	\$1,354	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$46	\$339	\$0		
Total	\$0	\$0	\$0	\$231	\$1,693	\$0	\$0	\$1,924

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-080	North Metro Rail 72nd Ave and Colorado Blvd Station
Sponsor:	Commerce City
Scope:	<p>Project constructs the following facilities on Colorado Blvd from East 68th Ave to East 72nd Ave:</p> <ol style="list-style-type: none"> 1. Curb, gutter, and a 5-foot wide (minimum) sidewalk along both sides of the street. 2. Drainage improvements, including inlets, manholes and RCP piping 3. Street lighting spaced at 300 foot intervals on both sides of the street.

New Funding (dollars in thousands)

Why Amend?	New project.	New Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$1,542,000 of federal STP-Metro funds and \$385,000 of local match in FY2016-17.	Federal (STP-M)		\$0	\$0	\$0	\$0	\$1,542		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$385		
		Total	\$0	\$0	\$0	\$0	\$0	\$1,927	\$0	\$1,927

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-079	North Metro Rail 112th Ave Corridor Improvements
Sponsor:	Northglenn
Scope:	Project constructs a new 10 ft multi-use trail on the north side of 112th Ave from Washington St to York St, a new 10 ft multi-use trail from 112th Ave, north along the west side of York St leading to the 112th Ave FasTracks Station, and ADA compliant access at all road crossings. Additionally, project widens 112th Ave including the installation of box-culverts to direct the existing drainage into "underground" facilities, allowing the trail system to pass unobstructed on the surface at 112th Ave/Larson Dr and 112th Ave/Irma Dr. Also includes all right of way, easements, design and environmental clearance.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s							
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$99,000 of STP-Metro and \$25,000 of local match in FY2016-17 and \$728,000 of STP-Metro and \$207,000 of local match in Future Funds.		\$0	\$0	\$0	\$0	\$99		
			\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$25		
			\$0	\$0	\$0	\$0	\$124	\$1,034	\$1,158

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)									
Sponsor:	R T D	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
Scope:	Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054.	Federal (CMAQ)		\$6,000	\$0	\$0	\$0	\$0		
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$135,421	\$131,062	\$122,155	\$84,344	\$0		
		Total		\$624,211	\$297,421	\$281,062	\$273,505	\$234,344	\$300,000	\$45,950 \$2,056,493

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$7,161,000 of federal CMAQ funds and \$1,790,000 of local match in FY2013 representing \$700,000 of the North West Corridor's federal funds and all (\$6,461,000) of the Gold Corridor's federal funds from FasTracks: DRCOG Second Commitment in Principle Pool (TIP ID 2012-010). Increase total project funding.	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
		Federal (CMAQ)		\$6,000	\$7,161	\$0	\$0	\$0		
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$135,421	\$132,852	\$122,155	\$84,344	\$0		
		Total		\$624,211	\$297,421	\$290,013	\$273,505	\$234,344	\$300,000	\$45,950 \$2,065,444

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-041	120th Ave/Federal Blvd Operational Improvements										
Sponsor:	Westminster	Federal (STP-M)		\$0	\$427	\$2,994	\$0	\$0			
Scope:	This project provides accommodations for six through lanes on 120th Ave, four through lanes on Federal Blvd and double left turn lanes for all directions. The existing eastbound to southbound right-turn lane will be removed, along with one bridge on the "ramp" to provide for the construction of a pedestrian connection to the Big Dry Creek Trail. The box culvert for Ranch Creek located on the east leg of the intersection will be lengthened to accommodate the roadway widening. Curb, gutter, sidewalk (min. 6 ft buffer from roadway), and roadway lighting will be installed on both sides of 120th Ave and Federal Blvd within the project limits which extend 1,600 feet in all directions from the intersection. The roadways will also be re-surfaced within the project limits, and multi-use, grade-separated sidewalks (min. 8 ft) will be installed where none currently exist, adjacent to the roadways.	State		\$0	\$100	\$650	\$0	\$0			
		Local		\$0	\$132	\$911	\$0	\$0			
		Total		\$0	\$0	\$659	\$4,555	\$0	\$0	\$0	\$5,214

2012-2017 Transportation Improvement Program

Why Amend?

Project reallocates funds between fiscal years.

Reallocate \$2,994,000 of federal STP-Metro funds, \$650,000 of state funds, and \$911,000 of local match from FY2014 to FY2015. Total project funding remains unchanged.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$427	\$0	\$2,994	\$0		
State		\$0	\$100	\$0	\$650	\$0		
Local		\$0	\$132	\$0	\$911	\$0		
Total	\$0	\$0	\$659	\$0	\$4,555	\$0	\$0	\$5,214

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-043	I-25/Arapahoe Rd Interchange Reconstruction Design									
Sponsor:	Arapahoe County	Federal (STP-M)		\$0	\$2,100	\$2,100	\$0	\$0		
Scope:	Design of the EA/FONSI recommended alternative for the I-25 and Arapahoe Rd interchange.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$900	\$900	\$0	\$0		
		Total		\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$6,000

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project reallocates funding between fiscal years.									
	Reallocate \$2,100,000 of federal STP-Metro funds and \$900,000 of local match from FY2014 to FY2013. Total project funding remains unchanged.	Federal (STP-M)		\$0	\$4,200	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$1,800	\$0	\$0	\$0		
		Total		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

2012-2017 Transportation Improvement Program

Administrative Modifications

8/2/2012

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
2012-044	Peoria St/Smith Rd RR Grade Separation	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Sponsor:	Denver	Federal (STP-M)		\$2,400	\$2,017	\$11,550	\$9,033	\$0			
Scope:	Project provides design, completion of environmental process, ROW acquisition, and construction of a grade separation of Peoria St from Smith Rd, freight rail tracks, the future RTD East Corridor Commuter Rail, and East 37th Ave. Project includes new accesses or intersection reconfiguration from 37th Ave and/or 39th Ave, and provides the following elements: medians, consolidated existing accesses where appropriate, left turn lanes at signalized intersections, new or improved signal interconnection, new or improved ITS infrastructure, and wider sidewalks on the structure, approaches, and transitions to existing or future bicycle and pedestrian facilities. Bus pads, bicycle amenities, 8-foot sidewalks, and protected pedestrian crossing features will also be part of the project.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$2,400	\$2,017	\$11,550	\$9,033	\$0			
		Total		\$0	\$4,800	\$4,034	\$23,100	\$18,066	\$0	\$0	\$50,000

New Funding (dollars in thousands)

Why Amend?	Project reallocates funding between fiscal years.										
	Reallocate \$9,033,000 of federal STP-Metro funds and \$9,033,000 of local match from FY2015 to FY2014. Total project funding remains unchanged.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
		Federal (STP-M)		\$2,400	\$2,017	\$20,583	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$2,400	\$2,017	\$20,583	\$0	\$0			
		Total		\$0	\$4,800	\$4,034	\$41,166	\$0	\$0	\$0	\$50,000

2012-2017 Transportation Improvement Program

Administrative Modifications

8/2/2012

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction										
Sponsor:	Longmont	Federal (STP-M)		\$0	\$0	\$0	\$1,890	\$0			
Scope:	Project reconstructs Main St from Ken Pratt Blvd to 3rd Ave to include new, minimum 8ft wide multi-use sidewalks where needed, new pedestrian oriented lighting, bus pads, bike racks, and other transit amenities at key bus stops on this segment. Sidewalk connections to business entrances will be enhanced or added as needed and midblock crossings will be evaluated/installed as part of the project where necessary. Signals along the corridor will be upgraded to include bicycle activation and new interconnections for better coordination. Left-turn movements at signalized intersections will be created where they don't already exist or where they may be deficient for current volumes.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$0	\$0	\$1,890	\$0			
		Total		\$0	\$0	\$0	\$0	\$3,780	\$0	\$0	\$3,780

New Funding (dollars in thousands)

Why Amend?	Reallocate project funding between fiscal years.										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Reallocate \$168,000 of federal STP-Metro funds and \$168,000 of local match from FY2015 to FY2013 and \$42,000 of federal STP-Metro funds and \$42,000 of local match from FY2015 to FY2014. Total project funding remains unchanged.	Federal (STP-M)		\$0	\$168	\$42	\$1,680	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$168	\$42	\$1,680	\$0			
		Total		\$0	\$0	\$336	\$84	\$3,360	\$0	\$0	\$3,780

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-060	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction									
Sponsor:	Sheridan	Federal (STP-M)		\$100	\$0	\$500	\$0	\$0		
Scope:	Project reconstructs W. Oxford Ave from S. Clay St to Federal Blvd. Project will include traffic signal enhancement, new 8-foot sidewalks, curb and gutter replacement, and installation of medians.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$25	\$0	\$125	\$0	\$0		
		Total		\$0	\$125	\$0	\$625	\$0	\$0	\$750

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Reallocate project funding between fiscal years.									
	Reallocate \$500,000 of federal STP-Metro funds and \$125,000 of local match from FY2014 to FY2015. Total project funding remains unchanged.	Federal (STP-M)		\$100	\$0	\$0	\$500	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$25	\$0	\$0	\$125	\$0		
		Total		\$0	\$125	\$0	\$0	\$625	\$0	\$750

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
2012-002	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diagonal Hwy	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Sponsor:	Boulder	Federal (STP-M)		\$0	\$300	\$500	\$1,200	\$0			
Scope:	This project constructs a minimum 10-foot wide grade separated crossing of Foothills Pkwy and the Burlington Northern Railroad, a minimum 10-foot wide, multi-directional path link between Foothills Pkwy and the Diagonal Hwy and provides flood mitigation from Foothills Pkwy to just north of Iris Ave. 20 bicycle parking spaces will be included and lighting in the new underpass will comply with ADA/AASHTO standards.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$300	\$500	\$1,200	\$0			
		Total		\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$4,000

New Funding (dollars in thousands)

Why Amend?	Change project funding type.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Replace all federal STP-Metro funds with federal CMAQ funds. Total project funding remains unchanged.	Federal (CMAQ)		\$0	\$300	\$500	\$1,200	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$300	\$500	\$1,200	\$0			
		Total		\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$4,000