

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: August 13, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- One modification awards a project additional funding and adds new pool projects:
 - TIP ID 2008-076: Region 1 FASTER Pool
- One modification awards a project additional funding and reallocates funds between fiscal years:
 - TIP ID 2005-136: Region 6 Misc/Design Pool
- One modification removes a pool project and increases state funding for a pool project:
 - TIP ID 2008-107: Region 6 FASTER Transit Pool

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$5,136	\$11,000	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$5,136	\$11,000	\$8,035	\$8,329	\$17,075	\$0	\$53,888

Facility Name	Start-At and End-At	Cost (1,000s)
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-25	Allen Way Intersection/I-25 intersection improvements	\$1,000
I-70 East	Tower - Colfax	\$3,900
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining & Repairs	\$400
SH-83	Access Improvements in Franktown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-85	North Meadows Extension	\$400

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funds and adds new pool projects.

Add \$600,000 of state FASTER Safety funds in FY2013 allocating to: SH-74: Culverts Relining & Repairs (\$400,000) and US-285: Windy Point Underdrain Removal & Replacement (\$200,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,136	\$11,600	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$5,136	\$11,600	\$8,035	\$8,329	\$17,075	\$0	\$54,488

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-136	Region 6 Misc/Design Pool									
Sponsor:	CDOT Region 6									
Scope:	The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$6,150	\$0	\$16,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$6,150	\$0	\$16,000	\$0	\$0	\$50,778

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds and reallocates funding between fiscal years.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$1,850,000 of state Regional Priority Project (RPP) funds in FY2013. Reallocate \$3,000,000 of state RPP funds from FY2015 to FY2013 and reallocate \$10,000,000 of state RPP funds from FY2015 to FY2014. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$11,000	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$11,000	\$10,000	\$3,000	\$0	\$0	\$52,628

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-107	Region 6 FASTER Transit Pool									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.	State (Faster-T)		\$3,331	\$5,783	\$0	\$0	\$0		
		Local		\$1,160	\$4,780	\$0	\$0	\$0		
		Total	\$17,879	\$4,491	\$10,563	\$0	\$0	\$0	\$0	\$32,933

Facility Name	Start-At and End-At	Cost (1,000s)
CDOT DTR	Bus Purchase for Alamosa/Gunnison to Denver Route (FY13)	\$228
CDOT Region 6	I-25 North Managed Lanes (FY13)	\$3,500
Denver	B-Cycle Expansion (FY12)	\$640
DRMAC	TIP-ID #2012-074 One Click, One Call equipment	\$74
Lakewood	Pedestrian Transit Access Signal (FY13)	\$153
RTD	104th park-n-Ride (FY12)	\$2,800
RTD	US-36 Managed Lanes and BRT Facilities (FY12)	\$5,000
RTD	DUS AmTrak Relocation (FY12)	\$5,000
RTD	SE Corridor Light Rail Credit Card Ticket Vending Machines (FY13)	\$440
RTD	Maintenance of Way Building Rehab (FY13)	\$496
RTD	Central Corridor Light Rail Improvements (FY13)	\$692
South I-25 TMA	Light Rail Shelter Improvements (FY12)	\$646
Wheat Ridge	Bus Benches (FY13)	\$200
Wheat Ridge	Bus Shelter Replacement (FY12)	\$360

2012-2017 Transportation Improvement Program

Why Amend?

Project removes a pool project and increases state funding to a pool project.

Remove the Denver: Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound) (FY12) pool project returning funds to unallocated and increase funding to the RTD: 104th park-n-Ride (FY12) pool project from \$2,025,000 to \$2,800,000. Total project funding remains unchanged.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$3,331	\$5,783	\$0	\$0	\$0		
Local		\$1,160	\$4,780	\$0	\$0	\$0		
Total	\$17,879	\$4,491	\$10,563	\$0	\$0	\$0	\$0	\$32,933