

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: April 9, 2013

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspots@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- Two modifications award a project additional funding allocating to an existing pool project:
 - TIP ID 2008-076: Region 1 FASTER Pool
 - TIP ID 2007-096: Region 1 Surface Treatment Pool
- Two modifications transfer funds between projects to correct a previous mistake:
 - TIP ID 2012-051: SH-119: South of Hover Bike/Ped Underpass
 - TIP ID 2012-058: SH-119/Airport Rd Bike/Ped Underpass: City of Longmont

- One modification adjusts the funding sources of a project and awards the project additional funding:
 - TIP ID 2005-072: US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction

- One modification adds a new project:
 - TIP ID 2012-105: Denver Aerotropolis Transportation Plan

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$1,236	\$13,804	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$4,313	\$1,236	\$13,804	\$8,035	\$8,329	\$17,075	\$0 \$52,792

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,500
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$504
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-40	Type 3 W-Beam Guardrail Replacement from MP 274-283	\$2,000
US-85	North Meadows Extension	\$4,600

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Why Amend?

Project awarded additional funding allocating to an existing pool project.

Add \$300,000 of state FASTER Safety funds in FY2013 allocating to: I-25: US-85/SH-86 Interchange Improvements (\$1,500,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,236	\$14,104	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$1,236	\$14,104	\$8,035	\$8,329	\$17,075	\$0	\$53,092

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Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-096	Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.	State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$13,000	\$3,000	\$8,500	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$66,178	\$16,167	\$13,000	\$3,000	\$8,500	\$31,447	\$8,896 \$147,188

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd and Colfax Ave	\$16,524
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding, allocating to an existing pool project.

Add \$453,000 of state Surface Treatment funds in FY2013 allocating to pool project: US-40: Byers to Deer Trail (\$1,953,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$13,453	\$3,000	\$8,500	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$13,453	\$3,000	\$8,500	\$31,447	\$8,896	\$147,641

2012-2017 Transportation Improvement Program

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Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-051	SH-119: South of Hover Bike/Ped Underpass									
Sponsor:	Longmont									
Scope:	Project constructs a new multi-use underpass at least 8 ft wide and sidewalk connection under SH119 south of the Hover St intersection. Additionally includes easements for a walkway, access to transit stops, and a midblock crossing of Hover south of SH-119, completing a gap between the multi-use trail along Hover with a similar trail on SH-119. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (CMAQ)		\$10	\$0	\$0	\$955	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$240	\$0	\$490	\$0	\$0		
		Local		\$160	\$0	\$158	\$746	\$0		
		Total		\$0	\$410	\$0	\$648	\$1,701	\$0	\$0 \$2,759

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project transfers funds to another TIP Project to correct a previous mistake.									
	Transfer \$120,000 in FY2012 and \$490,000 in FY2014 of state FASTER Transit funds and \$30,000 in FY2012 and \$123,000 in FY2014 of local match to TIPID #2012-058. Decrease total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (CMAQ)		\$10	\$0	\$0	\$955	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$120	\$0	\$0	\$0	\$0		
		Local		\$130	\$0	\$35	\$746	\$0		
		Total		\$0	\$260	\$0	\$35	\$1,701	\$0	\$0 \$1,996

2012-2017 Transportation Improvement Program

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Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-058	SH-119/Airport Rd Bike/Ped Underpass: City of Longmont										
Sponsor:	Boulder County	Federal (CMAQ)		\$100	\$0	\$815	\$0	\$0			
Scope:	Project designs and constructs a 10-foot wide, 4,500 feet long bi-directional bicycle and pedestrian connection along Airport Rd from the Longmont city limits to Highway 119, including a lighted underpass under the Diagonal Hwy. Twenty (20) bicycle parking spaces will be included (10 of the spaces covered).	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$40	\$0	\$770	\$0	\$0			
		Total		\$0	\$140	\$0	\$1,585	\$0	\$0	\$0	\$1,725

New Funding (dollars in thousands)

Why Amend?	Project receives funds transferred from another TIP project to correct a previous mistake.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Project receives \$120,000 in FY2012 and \$490,000 in FY2014 of state FASTER Transit funds and \$30,000 in FY2012 and \$123,000 in FY2014 of local match transferred from TIPID #2012-051. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0			
		Federal (CMAQ)		\$100	\$0	\$815	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		State (Faster-T)		\$120	\$0	\$490	\$0	\$0			
		Local		\$70	\$0	\$893	\$0	\$0			
		Total		\$0	\$290	\$0	\$2,198	\$0	\$0	\$0	\$2,488

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Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-072	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Phase I: Begin environmental assessment for Wadsworth Blvd (SH-121) from 4th Ave to 13th Ave including US-6 interchange reconstruction [\$500,000 of STP-Metro funds in FY 2005 and \$6 million of RPP funds in FY2006] Phase II: Replace US-6 and Wadsworth Blvd interchange including improvements and widening to Wadsworth Blvd [\$17.5 million of RPP funds in FY 2010 for design and right-of-way].	State (CngRlf)		\$0	\$3,500	\$0	\$0	\$0		
		State (R P P)		\$0	\$9,350	\$650	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$23,500	\$0	\$12,850	\$650	\$0	\$0	\$0

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Adjust project funding sources.									
	Reduce state Regional Priority Project (RPP) funds by \$1,350,000 in FY2013 and \$650,000 in FY2014. Reduce state Congestion Relief funds by \$3,500,000 in FY2013. Add \$5,500,000 of state Bridge On-System funds in FY2013. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State (BR)		\$0	\$5,500	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$8,000	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$23,500	\$0	\$13,500	\$0	\$0	\$0	\$0

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Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-105	Denver Aerotropolis Transportation Plan
Sponsor:	Denver
Scope:	Conduct a comprehensive transportation and land use plan to develop Denver International Airport as a national transportation hub, optimize land uses adjacent to DIA, and plan the surface transportation connections needed for sustainable development.

New Funding (dollars in thousands)

Why Amend?	New project.	New Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$500,000 of federal TCSP Discretionary funding and \$104,000 of local match in FY2012.	Federal (TCSP)		\$500	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$104	\$0	\$0	\$0	\$0		
		Total	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604