

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: June 16, 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification changes the title and funding of a pool project.

**TIP ID #2001-214: Region 6 Surface Treatment Pool**

Pool funds Region 6 Surface Treatment Projects.

**(Change pool project title and reduce project funding. Change pool project title from I-25 to Pecos/US-36 to 84<sup>th</sup> to US-36 to 84<sup>th</sup> and reduce state Surface Treatment funding by \$3,200,000 in FY2012. I-25 to Pecos will be separately funded as TIP ID #2012-063: I-25 North PEL Action Items. Total pool funding remains unchanged.)**

- Two modifications remove pool projects and transfer funds to new project.

**TIP ID #2007-093: Region 6 Congestion Relief Pool**

Pool funds various congestion relief projects for Region 6. Pool projects individually depicted include 1999-060b.

**(Remove pool project in order to depict individually and reduce pool funding. Remove I-25N PEL project and transfer \$1,100,000 in state Congestion Relief funds in FY2014 to TIP ID #2012-063: I-25 North PEL Action Items. Decrease total project funding.)**

**TIP ID #2008-078: Region 6 FASTER Pool**

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6..

**(Remove pool project in order to depict individually and reduce pool funding. Remove I-25N PEL project and transfer \$2,000,000 in FY2013, \$1,400,000 in FY2014, and \$5,500,000 in FY2015 of state FASTER Safety funds to TIP ID #2012-063: I-25 North PEL Action Items. Decrease total project funding.)**

- One modification adds new projects to a pool.

**TIP ID #1999-097: Regional Transportation Demand Management Program Pool**

The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.

**(Add 8 new pool projects. Add the following pool projects: 36 Commuting Solutions Regional TDM Program (FY12-13) (\$193,000), Boulder East Community Regional TDM Program (FY12-13) (\$193,000), Downtown Denver Partnership Regional TDM Program (FY12-13) (\$193,000), Southeast Business Partnership Regional TDM Program (FY12-13) (\$193,000), Stapleton Area TMA Regional TDM Program (FY12-13) (\$193,000), Transportation Solutions Regional TDM Program (FY12-13) (\$193,000), Unallocated FY2012-2013 (\$2,257,000), and Unallocated FY2014-2015 (\$3,570,000). Total pool funding remains unchanged.)**

- One modification removes funding from a project and transfers funds to a new project.

**TIP ID #1997-044: RideArrangers Program: Denver Transportation Management Area**

RideArrangers was founded in 1975 to match riders with carpools. Today, RideArrangers has evolved into a one-stop, comprehensive, full-service commuting resource. This leading-edge program serves the growing and diverse needs of Denver metro area commuters while contributing to better air quality and improved traffic flow.

RideArrangers offers:

- (a) Free consultation on customized commute plans with ongoing support
- (b) CarPool matching programs for individuals and employers
- (c) Guaranteed Ride Home programs
- (d) SchoolPool programs
- (e) Telework programs
- (f) Vanpool Services
- (g) Business Outreach
- (h) Bike to Work Day and other regional commuter options promotions
- (i) Walk Your Child to School Day (advisory role)
- (j) Web-Based Tools, Information and Incentives
- (k) Promotions to Encourage Alternative Transportation Choices Independently and in Partnership with Others
- (l) Develop and Allocate Funds in the TDM Pool (advisory role)
- (m) Offer Support, Materials and Assistance to Other TDM Service Providers

**(Delete project and transfer project funds. Delete project from the 2012-2017 TIP and transfer \$1,800,000 in FY2012, \$1,800,000 in FY2013, \$1,800,000 in FY2014 and \$1,800,000 in FY2015 of federal CMAQ funds and \$113,000 in FY2012, \$113,000 in FY2013, \$113,000 in FY2014 and \$113,000 in FY2015 of local match to TIP ID #2012-064. Decrease total project funding.)**

- Two modifications add a new project.

#### **TIP ID #2012-064: Regional TDM Program: DRCOG**

DRCOG will partner with transportation management agencies in the region to cooperatively carry out a comprehensive and coordinated program to mitigate traffic congestion and poor air quality through reducing travel demand. As part of The Program, DRCOG will offer:

- (a) Web-accessible CarPool matching programs for individuals and employers
- (b) SchoolPool programs with web-accessible matching software
- (c) Vanpool Services with web-accessible matching software
- (d) Telework programs
- (e) Regional Bike to Work Day Coordination
- (f) Guaranteed Ride Home programs
- (g) Support, Assistance, Materials, and Collateral for DRCOG services
- (h) Regional TDM web-page, portal, and web-applications supportive of The Program
- (i) Regional TDM services telephone numbers
- (j) Customer service staff for written, telephone, or email referrals, inquiries or issues
- (k) Developing and maintaining a marketing program to efficiently and effectively meet Program goals
- (l) Conducting surveys to determine the benefits of The Program
- (m) Reporting Program outcomes
- (n) Business Outreach
- (o) Maintaining an employer outreach database for shared use
- (p) Providing training and facilitating professional development opportunities

**(New project. Project receives transfer of \$1,800,000 in FY2012, \$1,800,000 in FY2013, \$1,800,000 in FY2014, and \$1,800,000 in FY2015 of federal CMAQ funds and \$113,000 in FY2012, \$113,000 in FY2013, \$113,000 in FY2014, and \$113,000 in FY2015 of local match from TIP ID #1997-044. Increase total project funding.)**

#### **TIP ID #2012-063: I-25 North PEL Action Items**

The PEL Study will look at operational and safety improvements on I-25 from US-36 to SH-7 to provide relief to the existing general purpose lanes. \$15.5M is programmed for PEL Phase I improvements in the 2015-2019 timeframe.

**(New project. Project receives transfer of \$2,000,000 in FY2013, \$1,400,000 in FY2014, and \$5,500,000 in FY2015 of state FASTER Safety funds from TIP ID #2008-078, \$1,100,000 in state Congestion Relief funds in FY2014 from TIP ID #2007-093, and \$5,500,000 in state Surface Treatment funds in FY2013 from TIP ID #2001-214 (\$2,300,000 of which was previously unprogrammed). Increase total project funding.)**

- One modification moves a project from the 2008-2013 TIP into the 2012-2017 TIP and awards additional funding to a project.

**TIP ID #2003-124: US-285: Foxton Road to Richmond Hill Rd Widening**

Phase I: Widen to 4 lanes from Foxton Road to Richmond Hill and construct an interchange at Richmond Hill (FY04 and FY05). Phase II: Construct an interchange on US-285 at Elk Creek Road, commonly known as Shaffer's Crossing (FY 07-09). Phase III: Construct an interchange on US-285 and the intersection of CR 126 and Mount Evans Blvd., commonly known as Pine Junction (design and right-of-way in FY 10; construction FY 12-14).

**(Restore project to the 2012-2017 TIP and award additional funds. Move project from the 2008-2013 TIP the 2012-2017 TIP and add \$506,000 of state Regional Priority Program funds to FY2012. Increase total project funding.)**

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at [pjordan@drcog.org](mailto:pjordan@drcog.org).

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/9/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2001-214	Region 6 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6			\$23,800	\$0	\$0	\$0	\$0		
Scope:	Pool funds Region 6 Surface Treatment Projects.			\$0	\$0	\$0	\$0	\$0		
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$23,800	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$293,651	\$23,800	\$0	\$0	\$0	\$0	\$0	\$317,451

Facility Name	Start-At and End-At	Cost (1,000s)
Design Shelf		\$1,600
I-25	Lincoln	\$2,500
US-36	84th	\$800
I-76	Federal	\$3,000
SH-391 (Kipling)	38th	\$1,600
SH-40 (Colfax)	Cole	\$1,600
SH-95 (Sheridan)	68th	\$4,500
US-6 (Vasquez)	Reconstruction	\$5,000

### Revised Funding (dollars in thousands)

Why Amend?										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Change pool project title and reduce project funding.			\$0	\$0	\$0	\$0	\$0		
	Change pool project title from I-25 to Pecos/US-36 to 84 <sup>th</sup> to US-36 to 84 <sup>th</sup> and reduce state Surface Treatment funding by \$3,200,000 in FY2012. I-25 to Pecos will be separately funded as TIP ID #2012-063: I-25 North PEL Action Items. Total pool funding remains unchanged.			\$23,800	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
		Total	\$293,651	\$23,800	\$0	\$0	\$0	\$0	\$0	\$317,451

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/9/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-093	Region 6 Congestion Relief Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool funds various congestion relief projects for Region 6. Pool projects individually depicted include 1999-060b.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$3,537	\$3,637	\$4,014	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$27,024	\$0	\$3,537	\$3,637	\$4,014	\$0	\$0	\$38,212

Facility Name	Start-At and End-At	Cost (1,000s)
I-225/I-25	Ramp Merge Improvements	\$4,000
SH 7 PEL Action		\$2,500
Unallocated 12-15		\$3,588

### Revised Funding (dollars in thousands)

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Remove pool project in order to depict individually and reduce pool funding.									
	Remove I-25N PEL project and transfer \$1,100,000 in state Congestion Relief funds in FY2014 to TIP ID #2012-063: I-25 North PEL Action Items. Decrease total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$3,537	\$2,537	\$4,014	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$27,024	\$0	\$3,537	\$2,537	\$4,014	\$0	\$0	\$37,112

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/9/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-078	Region 6 FASTER Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$22,929	\$23,536	\$24,315	\$25,204	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	<b>\$24,522</b>	<b>\$22,929</b>	<b>\$23,536</b>	<b>\$24,315</b>	<b>\$25,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,506</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112
C-470 Bike Path	Grade Separation	\$2,000
Denver I'sect Signal Impr.	Colorado	\$2,654
FASTER design		\$3,568
I-225 Widening	TIP #1999-006	\$15,000
I-225/I-25	Ramp Merge Improvements	\$250
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500
I-25/Santa Fe	TIP #2007-158	\$16,500
I-270 Resurfacing		\$5,000
SH 7 PEL Action		\$2,500
SH-22 and US-285	Signal & Turn Lanes	\$800
SH-93 Shoulders	SH-72, SH-128	\$5,000
Signal Upgrades	Various locations	\$3,250
Unprogrammed		\$20,500
US-287	Lowell I'sect. Impr.	\$3,100
US-36 Lighting Impr.	92nd - Church	\$510

## 2012-2017 Transportation Improvement Program

### Revised Funding (dollars in thousands)

Why Amend?

Remove pool project in order to depict individually and reduce pool funding.  
Remove I-25N PEL project and transfer \$2,000,000 in FY2013, \$1,400,000 in FY2014, and \$5,500,000 in FY2015 of state FASTER Safety funds to TIP ID #2012-063: I-25 North PEL Action Items. Decrease total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$22,929	\$21,536	\$22,915	\$19,704	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$24,522</b>	<b>\$22,929</b>	<b>\$21,536</b>	<b>\$22,915</b>	<b>\$19,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,606</b>

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

#### Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1999-097	Regional Transportation Demand Management Program Pool										
Sponsor:	DRCOG	Federal (CMAQ)		\$1,113	\$1,203	\$1,203	\$1,203		\$0		
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$191	\$225	\$225	\$225		\$0		
		State		\$0	\$0	\$0	\$0		\$0		
		Local		\$326	\$357	\$357	\$357		\$0		
		Total		\$11,377	\$1,630	\$1,785	\$1,785	\$1,785	\$0	\$0	\$18,362

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-13)	\$193
Boulder East Community	Reg. TDM Program (FY12-13)	\$193
Downtown Denver Partnership	Reg. TDM Program (FY12-13)	\$193
Southeast Business Partnership	Reg. TDM Program (FY12-13)	\$193
Stapleton Area TMA	Reg. TDM Program (FY12-13)	\$193
Transportation Solutions	Reg. TDM Program (FY12-13)	\$193
Unallocated (FY12-13)		\$2,257
Unallocated (FY14-15)		\$3,570

## 2012-2017 Transportation Improvement Program

Why Amend?

Add 8 new pool projects.

Add the following pool projects: 36 Commuting Solutions Regional TDM Program (FY12-13) (\$193,000), Boulder East Community Regional TDM Program (FY12-13) (\$193,000), Downtown Denver Partnership Regional TDM Program (FY12-13) (\$193,000), Southeast Business Partnership Regional TDM Program (FY12-13) (\$193,000), Stapleton Area TMA Regional TDM Program (FY12-13) (\$193,000), Transportation Solutions Regional TDM Program (FY12-13) (\$193,000), Unallocated FY2012-2013 (\$2,257,000), and Unallocated FY2014-2015 (\$3,570,000). Total pool funding remains unchanged

### Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$1,113	\$1,203	\$1,203	\$1,203	\$0		
Federal (STP-M)		\$191	\$225	\$225	\$225	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$326	\$357	\$357	\$357	\$0		
<b>Total</b>	\$11,377	\$1,630	\$1,785	\$1,785	\$1,785	\$0	\$0	\$18,362

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/14/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-044	RideArrangers Program: Denver Transportation Management Area									
Sponsor:	DRCOG	Federal (CMAQ)		\$1,800	\$1,800	\$1,800	\$1,800	\$0		
Scope:	RideArrangers was founded in 1975 to match riders with carpools. Today, RideArrangers has evolved into a one-stop, comprehensive, full-service commuting resource. This leading-edge program serves the growing and diverse needs of Denver metro area commuters while contributing to better air quality and improved traffic flow.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$113	\$113	\$113	\$113	\$0		
		Total	\$28,769	\$1,913	\$1,913	\$1,913	\$1,913	\$0	\$0	\$36,421
	RideArrangers offers:									
	(a) Free consultation on customized commute plans with ongoing support									
	(b) CarPool matching programs for individuals and employers									
	(c) Guaranteed Ride Home programs									
	(d) SchoolPool programs									
	(e) Telework programs									
	(f) Vanpool Services									
	(g) Business Outreach									
	(h) Bike to Work Day and other regional commuter options promotions									
	(i) Walk Your Child to School Day (advisory role)									
	(j) Web-Based Tools, Information and Incentives									
	(k) Promotions to Encourage Alternative Transportation Choices Independently and in Partnership with Others									
	(l) Develop and Allocate Funds in the TDM Pool (advisory role)									
	(m) Offer Support, Materials and Assistance to Other TDM Service Providers									

## 2012-2017 Transportation Improvement Program

Why Amend?

Transfer project funds to a new project.

Transfer \$1,800,000 in FY2012, \$1,800,000 in FY2013, \$1,800,000 in FY2014 and \$1,800,000 in FY2015 of federal CMAQ funds and \$113,000 in FY2012, \$113,000 in FY2013, \$113,000 in FY2014 and \$113,000 in FY2015 of local match to TIP ID #2012-064. Decrease total project funding.

### Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$28,769	\$0	\$0	\$0	\$0	\$0	\$0	\$28,769

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/14/2011

Pending

**TIP# Project Name: Limits,Sponsor,Scope**

2012-064	Regional TDM Program: DRCOG	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Sponsor:	DRCOG										
Scope:	DRCOG will partner with transportation management agencies in the region to cooperatively carry out a comprehensive and coordinated program to mitigate traffic congestion and poor air quality through reducing travel demand. As part of The Program, DRCOG will offer: (a) Web-accessible CarPool matching programs for individuals and employers (b) SchoolPool programs with web-accessible matching software (c) Vanpool Services with web-accessible matching software (d) Telework programs (e) Regional Bike to Work Day Coordination (f) Guaranteed Ride Home programs (g) Support, Assistance, Materials and Collateral for DRCOG services (h) Regional TDM web-page, portal, and web-applications supportive of The Program (i) Regional TDM services telephone numbers (j) Customer service staff for written, telephone, or email referrals, inquiries or issues (k) Developing and maintaining a marketing program to efficiently and effectively meet Program goals (l) Conducting surveys to determine the benefits of The Program (m) Reporting Program outcomes (n) Business Outreach (o) Maintaining an employer outreach database for shared use (p) Providing training and facilitating professional development opportunities	Federal (CMAQ)		\$1,800	\$1,800	\$1,800	\$1,800	\$0			
		State			\$0	\$0	\$0	\$0	\$0		
		Local			\$113	\$113	\$113	\$113	\$0		
		Total		\$0	\$1,913	\$1,913	\$1,913	\$1,913	\$0	\$0	\$7,652

## 2012-2017 Transportation Improvement Program

Why Amend? New project.

Project receives transfer of \$1,800,000 in FY2012, \$1,800,000 in FY2013, \$1,800,000 in FY2014 and \$1,800,000 in FY2015 of federal CMAQ funds and \$113,000 in FY2012, \$113,000 in FY2013, \$113,000 in FY2014 and \$113,000 in FY2015 of local match from TIP ID #1997-044. Increase total project funding.

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/9/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
2012-063	I-25 North PEL Action Items	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	The PEL Study will look at operational and safety improvements on I-25 from US-36 to SH-7 to provide relief to the existing general purpose lanes. \$15.5M is programmed for PEL Phase I improvements in the 2015-2019 timeframe.	State (CngRlf)		\$0	\$0	\$1,100	\$0	\$0		
		State (Faster-S)		\$0	\$2,000	\$1,400	\$5,500	\$0		
		State (Surface)		\$0	\$5,500	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$7,500	\$2,500	\$5,500	\$0	\$0	\$15,500

Why Amend? New project.

Project receives transfer of \$2,000,000 in FY2013, \$1,400,000 in FY2014, and \$5,500,000 in FY2015 of state FASTER Safety funds from TIP ID #2008-078, \$1,100,000 in state Congestion Relief funds in FY2014 from TIP ID #2007-093, and \$5,500,000 in state Surface Treatment funds in FY2013 from TIP ID #2001-214 (\$2,300,000 of which was previously unprogrammed). Increase total project funding.

## 2012-2017 Transportation Improvement Program

Administrative Modifications

6/17/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2003-124	US-285: Foxtan Road to Richmond Hill Rd Widening									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Phase I: Widen to 4 lanes from Foxtan Road to Richmond Hill and construct an interchange at Richmond Hill (FY04 and FY05). Phase II: Construct an interchange on US-285 at Elk Creek Road, commonly known as Shaffer's Crossing (FY 07-09). Phase III: Construct an interchange on US-285 and the intersection of CR 126 and Mount Evans Blvd., commonly known as Pine Junction (design and right-of-way in FY 10; construction FY 12-14).	Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$26,885	\$0	\$0	\$0	\$0	\$0	\$0

### Revised Funding (dollars in thousands)

Why Amend?		Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Restore project to the 2012-2017 TIP and award additional funds.									
	Move project from the 2008-2013 TIP the 2012-2017 TIP and add \$506,000 of state Regional Priority Program funds to FY2012. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$506						
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$26,885	\$506	\$0	\$0	\$0	\$0	\$0