

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: April 20, 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification changes a project's sponsor.

TIP ID #2012-029: US-36 Final Mile Study: Boulder to Westminster

This project will develop a study to examine opportunities and develop strategies to enhance multimodal connections and employment opportunities between six FasTracks stations in the US 36 corridor. Strategies will focus on completing the transit trip to provide better access to employment locations.

(Change project sponsor. Change project sponsor from Boulder County to 36 Commuting Solutions. Total funding remains unchanged.)

- One modification shifts funding between fiscal years and funding types for a project and awards additional funds.

TIP ID #2007-097: Region 6 Bridge Off-System Pool

Pool funds off-system bridge work in DRCOG area. Specific projects will not be listed.

(Shift funding between fiscal years and funding types and award additional funds. 1) Shift \$349,000 of state Bridge Off-system funds and \$108,000 in local match from FY2012 to Prior Funding and \$82,000 of state Bridge Off-system funds to FY2013. 2) Move \$539,000 of local match to state Bridge Off-system funds in FY2012 and increase by \$23,000. Increase total project funding.)

- One modification shifts project funding between fiscal years.

TIP ID #2008-107: Region 6 FASTER Transit Pool

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.

(Shift project funds between fiscal years. Shift \$2,500,000 in state FASTER Transit funds and \$625,000 in local match from FY2012 to Prior Funding. Total funding remains unchanged.)

- One modification restores a 2008-2013 TIP project to the 2012-2017 TIP and awards additional funding to it.

TIP ID #2008-081: North I-25: Front Range EIS

Funds will be used to complete Final Environmental Impact Statement and the Record of Decision for Phase I of North I-25 (MP 214 - 269). Project funding shown is for DRCOG portion only.

(Project awarded additional funding. Restore project from the 2008-2013 TIP and add \$1,000,000 in state Regional Priority Project (RPP) funds to FY2012. Increase total project funding.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

4/14/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-029	US-36 Final Mile Study: Boulder to Westminster										
Sponsor:	36 Commuting Solutions	Federal (CMAQ)		\$85	\$0	\$0	\$0	\$0			
Scope:	This project will develop a study to examine opportunities and develop strategies to enhance multimodal connections and employment opportunities between six FasTracks stations in the US 36 corridor. Strategies will focus on completing the transit trip to provide better access to employment locations.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$30	\$0	\$0	\$0	\$0			
		Total		\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

New Funding (dollars in thousands)

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Change project sponsor.									
	Change project sponsor from Boulder County to 36 Commuting Solutions. Total funding remains unchanged.	Federal (CMAQ)		\$85	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$30	\$0	\$0	\$0	\$0		
		Total		\$0	\$115	\$0	\$0	\$0	\$0	\$115

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-097	Region 6 Bridge Off-System Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6	Federal (BRO)		\$431	\$1,100	\$0	\$0	\$0		
Scope:	Pool funds off-system bridge work in DRCOG area.	State		\$108	\$1,100	\$0	\$0	\$0		
		Local		\$13,920	\$539	\$2,200	\$0	\$0	\$0	\$0
		Total							\$0	\$16,659

Facility Name	Start-At and End-At	Cost (1,000s)
72nd and Raleigh		\$2,305

Revised Funding (dollars in thousands)

Why Amend?	Shift funding between fiscal years and funding types and award additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	1) Shift \$349,000 of state Bridge Off-system funds and \$108,000 in local match from FY2012 to Prior Funding and \$82,000 of state Bridge Off-system funds to FY2013. 2) Move \$539,000 of local match to state Bridge Off-system funds in FY2012 and increase by \$23,000. Increase total project funding.	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$1,844	\$0	\$0	\$0		
		Local		\$0	\$461	\$0	\$0	\$0		
		Total		\$14,377	\$0	\$2,305	\$0	\$0	\$0	\$0
									\$0	\$16,682

2012-2017 Transportation Improvement Program

Administrative Modifications

4/14/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
2008-107	Region 6 FASTER Transit Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.	State (Faster-T)		\$5,831	\$0	\$0	\$0	\$0		
		Local		\$1,785	\$0	\$0	\$0	\$0		
		Total	\$14,754	\$7,616	\$0	\$0	\$0	\$0	\$0	\$22,370

Facility Name	Start-At and End-At	Cost (1,000s)
Denver	B-Cycle Expansion	\$640
Denver	Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound)	\$1,250
RTD	104th park-n-Ride	\$2,025
RTD	US-36 Managed Lanes and BRT Facilities	\$5,000
RTD	DUS AmTrak Relocation	\$5,000
South I-25 TMA	Light Rail Shelter Improvements	\$646
Wheatridge	Bus Shelter Replacement	\$360

New Funding (dollars in thousands)

Why Amend?	Shift project funds between fiscal years.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
		Federal		\$0	\$0	\$0	\$0	\$0			
		State (Faster-T)		\$3,331	\$0	\$0	\$0	\$0			
		Local		\$1,160	\$0	\$0	\$0	\$0			
		Total	\$17,879	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$22,370
		Shift \$2,500,000 in state FASTER Transit funds and \$625,000 in local match from FY2012 to Prior Funding. Total funding remains unchanged.									

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Funds will be used to complete Final Environmental Impact Statement and the Record of Decision for Phase I of North I-25 (MP 214 - 269). Project funding shown is for DRCOG portion only.	State (R P P)		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Restore project from the 2008-2013 TIP and add \$1,000,000 in state Regional Priority Project (RPP) funds to FY2012. Increase total project funding..	Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,000	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,200