

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: March 20, 2013

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspots@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- One modification awards a project additional funding:
 - TIP ID 2007-073: Region 1 Hazard Elimination Pool
- One modification awards a project additional funding allocating to new pool projects:
 - TIP ID 2008-105: Region 1 FASTER Transit Pool
- One modification awards a project additional funding allocating to new and existing pool projects, and transfers funds to another TIP project:
 - TIP ID 2008-106: Region 4 FASTER Transit Pool
- One modification transfers funds to another TIP Project:
 - TIP ID 2007-081: Region 6 Hazard Elimination Pool

- Two modifications award a project additional funding and receive funds transferred from another TIP Project:
 - TIP ID 2012-051: SH-119: South of Hover Bike/Ped Underpass
 - TIP ID 2012-086: US-6: Bridges Design/Build

- Two modifications delete a duplicate TIP Project:
 - TIP ID 2012-100: 72nd Ave Station- Commerce City Access (Duplicate of 2012-080)
 - TIP ID 2012-101: 112th Ave Station Pedestrian Access and Roadway Improvements (Duplicate of 2012-079)

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	Region 1 Hazard Elimination Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 1 Hazard Elimination pool. Projects will not be listed.	State (Safety)		\$1,423	\$1,253	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,423	\$1,253	\$916	\$916	\$1,832	\$0	\$12,790

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$327,000 of state Safety funds in FY2013. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,580	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,423	\$1,580	\$916	\$916	\$1,832	\$0	\$13,117

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP# Project Name: Limits,Sponsor,Scope

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-105	Region 1 FASTER Transit Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).	State (Faster-T)		\$985	\$91	\$0	\$0	\$0		
		Local		\$246	\$22	\$0	\$0	\$0		
		Total	\$41	\$1,231	\$113	\$0	\$0	\$0	\$0	\$1,385

Facility Name	Start-At and End-At	Cost (1,000s)
Castle Rock	Senior Center Shuttle Bus Replacement (FY13)	\$50
Douglas County Transit Solutions	To the Rescue (TTR) Transit (FY14)	\$227
RTD	US-285/Pine Junction park-n-Ride (FY12)	\$960
Seniors Resource Center	purchase vehicles (FY12)	\$26
Seniors Resource Center	Evergreen Vehicle Purchase (FY14)	\$26
Seniors Resource Center	"Fix it First" Improvements to Evergreen Transit Facility (FY13)	\$41

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funding allocating to new pool projects.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$251,000 of state FASTER Transit funds and \$65,000 of local match in FY2014 allocating to the following new pool projects: Seniors' Resource Center- Evergreen Vehicle Purchase (\$26,000), and Douglas County Transit Solutions- To the Rescue (TTR) Transit (\$227,000). Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$985	\$91	\$253	\$0	\$0		
		Local		\$246	\$22	\$63	\$0	\$0		
		Total	\$41	\$1,231	\$113	\$316	\$0	\$0	\$0	\$1,701

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
2008-106	Region 4 FASTER Transit Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 4 (DRCOG-TIP area only).	State (Faster-T)		\$660	\$1,767	\$0	\$0	\$0		
		Local		\$165	\$355	\$0	\$0	\$0		
		Total		\$752	\$825	\$2,122	\$0	\$0	\$0	\$0 \$3,699

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Prepaid Pass Kiosks for US-36 BRT (FY13)	\$781
Boulder	14th/Walnut Tran. Center Improv. (FY12 & 14)	\$370
Boulder	Transit Stop Enhancements (FY12, 14 & 15)	\$230
Boulder County	Bus Stop Improvements (FY12)	\$84
Boulder County	Special Transit Mountain Service (FY13)	\$54
CDOT Region 4	DDI Transit Improvements (FY14 &15)	\$964
City of Boulder	Broadway Euclid Transit Stop Improvements (FY13)	\$350
CDOT DTR	Service Development Plan for Front Range Commuter Rail (FY14 &15)	\$352
eGO Car Share	"SHIFT" (Shared Hubs Integrated for Transportation CMAQ Match (FY13)	\$18
RTD	US-287 and Niwot pnR Expansion (FY13)	\$280
RTD	Tantra Dr pnR upgrades (FY13)	\$284

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding, allocating to new and existing pool projects.

Add \$1,017,000 in FY2014 and \$579,000 in FY2015 of state FASTER Transit funds and \$255,000 in FY2014 and \$144,000 in FY2015 of local match, allocating to the following new projects: CDOT DTR - Service Development Plan for Front Range Commuter Rail (\$352,000), CDOT Region 4- DDI Transit Improvements (statewide funds) (\$964,000); as well as additional funding for the following existing projects: Boulder- 14th/Walnut Tran. Center Improvements (statewide funds) (\$370,000- removing \$200,000 of FY11 funds and adding \$170,000 of FY14 funds), and Boulder- Transit Stop Enhancements (\$230,000- removing \$120,000 of FY11 funds and adding \$110,000 of FY14 & 15 funds). Reduce state FASTER Transit funds by \$16,000 and local match by \$4,000 in FY2012 to reconcile with pool project totals. Transfer \$240,000 of state FASTER Transit funds and \$60,000 of local match in FY2012 to TIPID #2012-051 and remove pool project Boulder County- SH119 Ped Underpass. Increase total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$404	\$1,767	\$1,017	\$579	\$0		
Local		\$101	\$355	\$255	\$144	\$0		
Total	\$752	\$750	\$2,122	\$1,272	\$723	\$0	\$0	\$5,619

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-081	Region 6 Hazard Elimination Pool									
Sponsor:	CDOT Region 6									
Scope:	This pool funds Region 6 hazard elimination projects. Specific projects will not be listed.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$7,044	\$454	\$8,954	\$8,954	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$34,366	\$7,044	\$454	\$8,954	\$8,954	\$0	\$0	\$59,772

Revised Funding (dollars in thousands)

Why Amend?	Transfer funds to another project.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$7,044	\$0	\$8,208	\$8,954	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$34,366	\$7,044	\$0	\$8,208	\$8,954	\$0	\$0	\$58,572

2012-2017 Transportation Improvement Program

Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-051	SH-119: South of Hover Bike/Ped Underpass									
Sponsor:	Longmont									
Scope:	Project constructs a new multi-use underpass at least 8 ft wide and sidewalk connection under SH119 south of the Hover St intersection. Additionally includes easements for a walkway, access to transit stops, and a midblock crossing of Hover south of SH-119, completing a gap between the multi-use trail along Hover with a similar trail on SH-119. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.	Federal (CMAQ)		\$10	\$0	\$0	\$955	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$100	\$0	\$35	\$746	\$0		
		Total		\$0	\$110	\$0	\$35	\$1,701	\$0	\$0 \$1,846

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding and receives funds transferred from TIPID #2008-106.									
	Add \$490,000 of state FASTER Transit funds and \$123,000 of local match in FY2014.	Federal		\$0	\$0	\$0	\$0	\$0		
	Receives \$240,000 of state FASTER funds and \$60,000 of local match in FY2012 transferred from TIPID #2008-106. Increase total project funding	Federal (CMAQ)		\$10	\$0	\$0	\$955	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$240	\$0	\$490	\$0	\$0		
		Local		\$160	\$0	\$158	\$746	\$0		
		Total		\$0	\$410	\$0	\$648	\$1,701	\$0	\$0 \$2,759

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-086	US-6: Bridges Design/Build									
Sponsor:	CDOT Region 6									
Scope:	Replace five structures along US-6 at: BNSF, I-25, Bryant St, South Platte, and Federal Blvd. Also includes operational improvements and resurfacing along US-6 from east of BNSF to west of Federal Blvd.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Bridge)		\$0	\$23,500	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$4,000	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$15,000	\$0	\$0	\$0		
		State (R P P)		\$0	\$6,000	\$0	\$0	\$0		
		State (Safety)		\$0	\$3,600	\$0	\$0	\$0		
		State (Surface)		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$8,000	\$0	\$0	\$0		
		Total		\$0	\$66,100	\$0	\$0	\$0	\$0	\$66,100

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding and receives funding transferred from TIPID #2007-081.									
	Add \$366,000 of state Bridge funds in FY2013. Transfer \$454,000 in FY2013 and \$746,000 in FY2014 of state Safety funds from TIPID #2007-081. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Bridge)		\$0	\$23,866	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$4,000	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$15,000	\$0	\$0	\$0		
		State (R P P)		\$0	\$6,000	\$0	\$0	\$0		
		State (Safety)		\$0	\$4,054	\$746	\$0	\$0		
		State (Surface)		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$8,000	\$0	\$0	\$0		
		Total		\$0	\$66,920	\$746	\$0	\$0	\$0	\$67,666