

To: TIP Notification List

From: Steve Cook, Acting Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: September 20, 2013

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at tcottrell@drcog.org.
- Administrative modifications cannot be defined as "regionally significant changes" for air quality conformity findings. Any regionally significant modification to the TIP must be included in a regional air quality conformity analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 1999-097: Regional Transportation Demand Management Program Pool
- 2007-089: Station Area Master Plan/Urban Center Studies Pool
- 2012-107: Enhanced Mobility for Elderly and Disabled
- 2007-064: RTD Job Access/Reverse Commute Pool
- 2007-065: RTD New Freedom Pool
- 1997-033: Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St

- On July 1, 2013, CDOT Region 6 combined with Region 1. The following modifications transfer funds and projects from the former Region 6 to Region 1 to reflect these changes:
 - 2001-214: Region 6 Surface Treatment Pool
 - 2007-096: Region 1 Surface Treatment Pool
 - 2007-080: Region 6 Bridge On-System Pool
 - 2007-078: Region 1 Bridge On-System Pool
 - 2008-078: Region 6 FASTER Pool
 - 2008-076: Region 1 FASTER Pool
 - 2007-158: I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-097	Regional Transportation Demand Management Program Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$2,316	\$0	\$2,406	\$0	\$0		
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$416	\$0	\$450	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$683	\$0	\$714	\$0	\$0		
		Total		\$11,377	\$3,415	\$0	\$3,570	\$0	\$0	\$0

2012-2017 Transportation Improvement Program

Sponsor	TDM Project Title	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-15)	\$320
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
36 Commuting Solutions TMO	US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14)	\$200
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Bike Denver	Ride On Auraria (FY14)	\$150
Boulder Bike Sharing	Boulder B-Cycle's Bike Sharing Campaign (FY14)	\$121
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder County	Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)	\$220
Boulder East Community	Reg. TDM Program (FY12-15)	\$320
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Downtown Denver Partnership	Reg. TDM Program (FY12-15)	\$320
Downtown Denver Partnership	Let's Go, LODO (FY14)	\$145
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
eGo Carshare	Affordable Housing Multi-modal Toolkit (FY14)	\$293

Sponsor	TDM Project Title	Cost (1,000s)
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
Groundwork Denver	Denver's West-Line SOV and VMT Reduction Program (FY14)	\$193
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC	Every Trip Counts- Jefferson County (FY14)	\$289
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
Smart Commute Metro North	Regional TDM Program (FY15)	\$80
Smart Commute Metro North TMO	North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14)	\$200
Southeast Business Partnership	Million Mile Challenge (FY12-13)	\$138
Southeast Business Partnership	Reg. TDM Program (FY12-15)	\$320
Stapleton Area TMA	Reg. TDM Program (FY12-15)	\$320
Stapleton Foundation TMO	Northeast Connect (FY14)	\$177
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions	Reg. TDM Program (FY12-15)	\$320
Transportation Solutions	Personalized Travel Planning (PTP) Project (FY14)	\$145
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding and adds new pool projects.

Add \$337,000 of federal CMAQ funds and \$84,000 of local match in FY2014. Add 11 new pool projects in FY2014 and increase funding to the six Regional TDM Program projects by \$160,000 each and add one new Regional TDM Program for \$80,000 in FY2015. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$2,316	\$0	\$2,743	\$0	\$0		
Federal (STP-M)		\$416	\$0	\$450	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$683	\$0	\$798	\$0	\$0		
Total	\$11,377	\$3,415	\$0	\$3,991	\$0	\$0	\$0	\$18,783

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-089	Station Area Master Plan/Urban Center Studies Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$0	\$0	\$985	\$1,000	\$0		
Scope:	Pool funds for future station area master plans and/or urban center planning studies.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$246	\$250	\$0		
		Total	\$0	\$0	\$0	\$1,231	\$1,250	\$0	\$0	\$2,481

Sponsor	Study Title	Cost (1,000s)
Adams County	Federal Blvd Corridor Plan (FY15)	\$150
Aurora	Fitzsimons Pkwy Station Area Plan (FY14)	\$160
Denver	Broadway/I-25 (FY14)	\$175
Denver	Speer/Leetsdale (FY14/15)	\$260
Denver	40th and Colorado	\$130
Denver	Federal Blvd Corridor Plan (FY15)	\$75
Denver South TMA	Southeast I-25 Urban Corridor Study (FY14/15)	\$300
Englewood	Englewood Light Rail Corridor Next Steps Study (FY14/15)	\$240
Littleton	Littleton Downtown Light Rail Station Area Study (FY14)	\$100
Littleton	Mineral Light Rail Station Area Study (FY15)	\$75
Northglenn	112th Ave Station Area Master Plan (FY15)	\$120
RTD	Civic Center Station Transit District Master Plan (FY14)	\$200

2012-2017 Transportation Improvement Program

Why Amend?

Project adds new pool projects.

Add 11 new pool projects in FY2014 and FY2015 using unallocated funds; increase local funds to match adopted projects. Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$985	\$1,000	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$466	\$329	\$0		
Total	\$0	\$0	\$0	\$1,451	\$1,329	\$0	\$0	\$2,780

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-107	Enhanced Mobility for Elderly and Disabled (FTA 5310)									
Sponsor:	R T D	Federal (5310)		\$0	\$1,525	\$1,525	\$1,525		\$0	
Scope:	Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.	State		\$0	\$0	\$0	\$0		\$0	
		Local		\$0	\$381	\$381	\$381		\$0	
		Total		\$0	\$0	\$1,906	\$1,906	\$1,906	\$0	\$0 \$5,718

2012-2017 Transportation Improvement Program

Sponsor	Project Title	Cost (1,000s)
Broomfield	Vehicle replacement and route match software (FY14-15)	\$155
Developmental Pathways	Transportation Support (FY14-15)	\$242
Douglas County	Full-time Mobility Manager (FY13)	\$60
Douglas County	Douglas County Transit Solutions - Operating (FY13)	\$20
Douglas County	Demand response service (FY14-15)	\$212
Douglas County	Mobility Mgmt. & Transportation Coordination Systems (FY14-15)	\$248
DRMAC	Full-time Mobility Manager (FY13)	\$9
DRMAC	Transportation Coordination Systems (FY14-15)	\$88
DRMAC	Regional Coordination & Mobility Mgmt. (FY14-15)	\$378
Easter Seals Colorado	Purchase 2 paratransit buses (FY14-15)	\$94
Imagine!	Vehicle purchase and operating support (FY14)	\$52
Lakewood	Rides Paratransit Fleet Expansion (FY14)	\$140
SRC	Mobility Management (FY13)	\$93
SRC	Replace 2 A-LIFT vehicles (BOC) (FY13)	\$145
SRC	Comprehensive Brokering Support (FY14-15)	\$124
SRC	Strengthening Service Delivery Through Coordinated Brokerage (FY14-15)	\$200
SRC Capital	Replacement of High Mileage Vehicles (FY14-15)	\$407
SRC Operating	Operating Support Delivers Rides (FY14-15)	\$348
Via Mobility	Expand travel training (FY14-15)	\$306

2012-2017 Transportation Improvement Program

Why Amend?

Project reallocates funding between fiscal years, adds new funding, and adds new pool projects.

Transfer \$599,000 of federal Section 5310 funds and \$150,000 of local match from FY2013 to FY2014 and transfer \$599,000 of federal Section 5310 funds and \$149,000 of local match from FY2013 to FY2015. Add \$121,000 in FY2014 and \$89,000 in FY2015 of local match. Add 19 new pool projects. Increase total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5310)		\$0	\$327	\$2,124	\$2,124	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$82	\$652	\$619	\$0		
Total	\$0	\$0	\$409	\$2,776	\$2,743	\$0	\$0	\$5,928

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-064	RTD Job Access/Reverse Commute Pool									
Sponsor:	R T D									
Scope:	RTD will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.	Federal (5316)		\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$400	\$400	\$400	\$400	\$800		
		Total		\$11,300	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

Sponsor	Project Title	Cost (1,000s)
RTD Route 73	Technology Transfer/Quebec Crosstown	\$843
Southwest Jeffco	Call-n-Ride	\$827

Revised Funding (dollars in thousands)

Why Amend?		Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Reduce project funding due to the program being folded into FTA Section 5307/5311 programs managed by RTD and CDOT.									
	Remove all funding in FY2014, FY2015, and FY2016-17. Decrease total project funding.	Federal (5316)		\$1,000	\$1,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$400	\$400	\$0	\$0	\$0		
		Total		\$11,300	\$1,400	\$1,400	\$0	\$0	\$0	\$14,100

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-065	RTD New Freedom Pool			\$625	\$625	\$625	\$625	\$1,250		
Sponsor:	R T D									
Scope:	These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.	Federal (5317)		\$625	\$625	\$625	\$625	\$1,250		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$250	\$250	\$250	\$250	\$500		
		Total		\$3,677	\$875	\$875	\$875	\$875	\$1,750	\$0

Sponsor	Project Title	Cost (1,000s)
Colorado Cab	ADA Accessible Service to VA Hospital (7 Vehicles)	\$113
DRMAC	Regional Mobility Management	\$236
DRMAC	Contact Center	\$63
Metro Taxi	ADA Accessible Taxicab Service (15 Vehicles)	\$245
RTD	Fixed Bus Route Automated Stop Announcements	\$299
SRC	Increased Op. Support	\$292

2012-2017 Transportation Improvement Program

Why Amend?

Reduce project funding due to the program being folded into the FTA Section 5310 program managed by RTD and CDOT.
Remove all funding from FY2014, FY2015, and FY2016-17. Decrease total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5317)		\$625	\$625	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$250	\$250	\$0	\$0	\$0		
Total	\$3,677	\$875	\$875	\$0	\$0	\$0	\$0	\$5,427

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-033	Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St									
Sponsor:	CDOT Region 4	Federal (R P P)		\$2,000	\$0	\$0	\$0	\$0		
Scope:	Construct capacity and safety improvements along SH-7 (Arapahoe Rd). The work includes intersection and multi-modal improvements (transit stops, bike lanes, and pedestrian access) and replacement of the existing railroad structure.	State (Faster-S)		\$1,300	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$30,948	\$3,300	\$0	\$0	\$0	\$0	\$0

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$550,000 of federal Regional Priority Project (RPP) funds in FY2014. Increase total project funding.	Federal (R P P)		\$2,000	\$0	\$550	\$0	\$0		
		State (Faster-S)		\$1,300	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$30,948	\$3,300	\$0	\$550	\$0	\$0	\$34,798

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2001-214	Region 6 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6									
Scope:	Pool funds Region 6 Surface Treatment Projects.			\$39,278	\$18,293	\$0	\$0	\$0		
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$39,278	\$18,293	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$293,651	\$39,278	\$18,293	\$0	\$0	\$0	\$0	\$351,222

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
C-470	Wadsworth Blvd to Santa Fe Dr	\$5,000
Concrete Repair	I-25/I-70/I-76/I-270/US-36	\$1,000
Design Shelf		\$2,350
I-25	Lincoln and C-470	\$2,500
I-25	Managed Lanes US-36 to 120th Ave	\$5,500
I-70	Havana St to I-225	\$5,000
I-76	Federal to I-25	\$3,000
I-76	Federal Blvd to I-70	\$5,000
Preventative Maintenance		\$3,000
SH-121 (Wadsworth Blvd)	Parkhill Ave to Florida Ave	\$9,500
SH-128	El Dorado Blvd to Wadsworth Blvd	\$3,000
SH-30	Florida Ave to 1st Ave	\$3,500
SH-391 (Kipling)	38th to I-70	\$1,600
SH-40 (Colfax)	Cole to Tabor	\$1,600
SH-58	US-6 to I-70	\$7,400
SH-83 (Parker Rd)	Jewell Ave to Mississippi Ave	\$2,000
SH-88 (Arapahoe Rd)	I-25 to Parker Rd	\$8,000
SH-95 (Sheridan)	68th to US-36	\$4,500
SH-95 (Sheridan)	25th Ave to I-76	\$3,000
US-285 (Hampden Ave)	Colorado Blvd Intersection	\$3,000
US-285 (Hampden Ave)	Federal Blvd to Marion St	\$4,500
US-285 (Hampden Ave)	University Blvd	\$3,000
US-36	84th	\$800
US-40 (Colfax Ave)	I-70 to Kipling St	\$2,000
US-40 (Colfax Ave)	Clarkson St to Colorado Blvd	\$3,000
US-6	Bridges	\$6,000
US-6	Sheridan Blvd to Simms St	\$7,000
Us-6 (Vasquez)	I-70 to I-76 and 60th	\$5,000
US-85	Blakeland Dr to Crestline Ave	\$7,000

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project transfers pool projects to another project.
 Transfer pool projects US-40 (Colfax Ave): Federal Blvd to Speer Blvd (\$2,000,000) and Federal Blvd & 120th Ave (\$550,000) to TIPID #2007-096. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$39,278	\$18,293	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$293,651	\$39,278	\$18,293	\$0	\$0	\$0	\$0	\$351,222

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	Region 1 Surface Treatment Pool									
Sponsor:	CDOT Region 1									
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$350	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$31,447	\$8,896 \$223,659

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd to Colfax Ave	\$18,524
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-83 (Federal Blvd)	120th Ave	\$550
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$3,400

2012-2017 Transportation Improvement Program

Why Amend?

Project identifies two pool projects transferred from another project and increases funding to a pool project.

Add the following two pool projects transferred from TIPID #2001-214: US-40 (Colfax Ave): Federal Blvd to Speer Blvd (\$2,000,000) and Federal Blvd & 120th Ave (\$550,000). Add \$1,400,000 to pool project US-40 (Colfax Ave): Federal Blvd to Speer Blvd (\$3,400,000) from unallocated funds. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$31,447	\$8,896	\$223,659

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-080	Region 6 Bridge On-System Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6			\$9,181	\$10,586	\$9,727	\$10,121	\$0		
Scope:	Pool funds Region 6 on-system bridge projects.	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$9,181	\$10,586	\$9,727	\$10,121	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$84,948	\$9,181	\$10,586	\$9,727	\$10,121	\$0	\$0	\$124,563

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Reconstruction Scoping		\$1,200
Critical Bridge Repairs		\$1,621
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Expansion Joints		\$981
Resurfacing Supplements	Multiple Projects	\$880
US-40	Tollgate Creek Bridge	\$12,000

2012-2017 Transportation Improvement Program

Why Amend?

Project transfers funds and a pool project to another project.

Transfer \$9,727,000 from FY2014 and \$10,121,000 from FY2015 of federal Bridge On-System funds, as well as pool project Bridge Deck Replacement (\$9,225,000), to TIPID #2007-078. Decrease total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$9,181	\$10,586	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$10,586	\$0	\$0	\$0	\$0	\$104,715

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	Region 1 Bridge On-System Pool									
Sponsor:	CDOT Region 1									
Scope:	The Bridge On-System Pool funds various bridge projects throughout CDOT Region 1.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$15,401	\$2,262	\$2,322	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$17,770	\$6,172	\$15,401	\$2,262	\$2,322	\$4,917	\$0 \$48,844

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Deck Replacement		\$9,225
I-25 SB	Surrey Ridge Road & SH-86 at Founders Pkwy	\$1,000
I-70 East	Smith Rd and UPRR	\$12,900
I-70 East	Frontage Road over Middle Bijour Creek	\$3,500
I-70 East	Smith Rd Structures and Replacement	\$644
US-40	Byers to Deer Trail	\$755

Why Amend?

Project receives new funds and a pool project transferred from another project and adds a new pool project.
 Add \$9,727,000 in FY2014 and \$10,121,000 in FY2015 of federal Bridge On-System funds, as well as pool project Bridge Deck Replacement (\$9,225,000), transferred from TIPID #2007-080. Add new pool project I-70 East: Smith Rd Structures Replacement (\$644,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$6,172	\$15,401	\$12,633	\$12,443	\$4,917		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$17,770	\$6,172	\$15,401	\$12,633	\$12,443	\$4,917	\$0	\$69,336

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-078	Region 6 FASTER Pool			\$0	\$0	\$0	\$0	\$0			
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0			
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6.	State (Faster-S)		\$22,929	\$19,336	\$0	\$0	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$24,522	\$22,929	\$19,336	\$0	\$0	\$0	\$0	\$66,787

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112
C-470 Bike Path	Grade Separation	\$2,000
Denver I'sect Signal Impr.	Colorado	\$2,654
FASTER design		\$3,568
I-225 Widening	TIP #1999-006	\$15,000
I-225/I-25	Ramp Merge Improvements	\$250
I-25	US-36 to 120th ITS/ATM components of managed lanes project	\$2,200
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500
I-270 Resurfacing		\$5,000
I-70	26th Ave Chain Station lighting	\$250
I-76	US-85 to SH-2 install cable median barrier	\$1,400
SH 7 PEL Action		\$2,500
SH-121	Right turn acceleration lanes	\$769
SH-121	Traffic signal and additional turn lanes	\$2,050
SH-177	Mineral Ave to Orchard Rd sidewalks	\$417
SH-2	Quebec St to I-76 widening for paved shoulders	\$2,134
SH-2	Arkansas Ave, Florida Ave traffic signal upgrades	\$440
SH-22 and US-285	Signal & Turn Lanes	\$800
SH-30	Dayton St to Dartmouth Ave sidewalks	\$2,181
SH-391	Jeffco Schools Driveways access improvements	\$750
SH-75 and Mineral Ave	Curb ramps and bike/ped crossing improvements	\$200
SH-93 Shoulders	SH-72, SH-128	\$5,000
SH-95	Intersection improvements	\$851
Unprogrammed		\$20,000
US-287	Lowell I'sect. Impr.	\$3,100
US-36 Lighting Impr.	92nd - Church	\$510
Various Freeway Exit Ramps Signing	117 Locations	\$1,500
Various Intersection Approaches Signing	230 total	\$700

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Transfer pool projects to another project.

Transfer pool projects I-25/Santa Fe (#2007-158) (\$16,500,000) and US-85: Santa Fe Dr and Oxford UPRR Crossing Surface Replacement (\$500,000) to TIP ID#2008-076. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$22,929	\$19,336	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$24,522	\$22,929	\$19,336	\$0	\$0	\$0	\$0	\$66,787

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$260	\$0	\$0		
		State (Faster-S)		\$1,236	\$14,761	\$32,350	\$33,533	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$4,313	\$1,236	\$14,761	\$32,610	\$33,533	\$17,075	\$0 \$103,528

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,500
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,460
I-25/Santa Fe	#2007-158	\$29,500
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$504
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
Signal Upgrades	Various Locations	\$3,400
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-285	Shaffers Crossing Interchange	\$500
US-40	Type 3 W-Beam Guardrail Replacement from MP 274-283	\$2,000
US-40	Byers to Deer Trail- Asphalt and Bridge Repair	\$657
US-85	North Meadows Extension	\$4,600
US-85	Santa Fe Dr and Oxford UPRR Crossing Surface Replacement	\$730

2012-2017 Transportation Improvement Program

Why Amend?

Project identifies and adds funding to two pool projects transferred from another project and adds one new pool project. Transfer pool project I-25/Santa Fe (#2007-158) and add \$13,000,000 from unallocated (total=\$29,500,000) and transfer US-85: Santa Fe Dr and Oxford UPRR Crossing Surface Replacement and add \$230,000 from unallocated (total=\$730,000) from TIPID #2008-078. Add new pool project: US-285: Shaffers Crossing Interchange (\$500,000) using unallocated funds. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$260	\$0	\$0		
State (Faster-S)		\$1,236	\$14,761	\$32,350	\$33,533	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$1,236	\$14,761	\$32,610	\$33,533	\$17,075	\$0	\$103,528

2012-2017 Transportation Improvement Program

Administrative Modifications

9/13/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)	Federal		\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6	State (CngRlf)		\$0	\$0	\$0	\$0	\$0		
Scope:	Reconstruct interchanges at I-25/Santa Fe Dr and I-25/Alameda Ave as Phases 1 and 2 of the Valley Highway ROD (TIPID 1999-009).	State (Faster-S)		\$0	\$0	\$5,500	\$11,000	\$0		
		State (R P P)		\$3,300	\$0	\$9,250	\$5,850	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$90,299	\$3,300	\$0	\$14,750	\$16,850	\$0	\$0 \$125,199

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$4,350,000 in FY2014, \$2,275,000 in FY2015, and \$7,375,000 in FY2016-17 of state FASTER Safety funds (Also show in TIPID #2008-076) and add \$2,000,000 of state Bridge On-System funds in FY2014. Reduce state Regional Priority Project (RPP) funds by \$8,250,000 in FY2014 and \$5,850,000 in FY2015. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$2,000	\$0	\$0		
		State (CngRlf)		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$0	\$9,850	\$13,275	\$7,375		
		State (R P P)		\$3,300	\$0	\$1,000	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$90,299	\$3,300	\$0	\$12,850	\$13,275	\$7,375	\$0 \$127,099