



Denver Regional Council of Governments

2012-2017
Transportation Improvement Program
(As Adopted March 16, 2011)

DRGOG
DENVER REGIONAL COUNCIL OF GOVERNMENTS
We make life better!

**2012-2017
TRANSPORTATION IMPROVEMENT PROGRAM**

March 16, 2011

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Denver Regional Council of Governments
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U.S. Department of Transportation, Federal Transit Administration
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ABSTRACT

TITLE: 2012-2017 Transportation Improvement Program

AUTHOR: Denver Regional Council of Governments

SUBJECT: Six-year multimodal transportation program

DATE: Adopted March 16, 2011

TIP AMENDMENTS: This document describes the 2012-2017 Transportation Improvement Program as adopted on March 16, 2011. As the Transportation Improvement Program is amended frequently, please visit the DRCOG website at <http://www.drcog.org/index.cfm?page=TransportationImprovementProgram> for current information (click on 2012-2017 TIP).

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ABSTRACT: The Transportation Improvement Program identifies all federally funded transportation projects anticipated for funding in the Denver metropolitan area during fiscal years 2012-2017. This multimodal program includes highway, high-occupancy vehicle, transit, travel demand management, and non-motorized facilities and services.

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I. INTRODUCTION

This Transportation Improvement Program (TIP) identifies federally-funded surface transportation projects to be implemented in the Denver region from fiscal years 2012 through 2017. Transportation projects support the currently-adopted Metro Vision 2035 Plan (Metro Vision), the regional vision to address future growth, by providing a balanced sustainable multimodal transportation system that provides mobility and accessibility for people and goods. TIP projects help to (1) maintain the system; (2) improve safety; (3) improve air quality and reduce greenhouse gas emissions; (4) reduce vehicle miles traveled (VMT) and congestion; and (5) enhance the transportation system. At the same time, TIP projects support the other components of Metro Vision helping the region address Metro Vision's sustainability goals. All projects included in this TIP are consistent with the currently adopted long-range Regional Transportation Plan.

The Denver Regional Council of Governments (DRCOG), the region's Metropolitan Planning Organization (MPO), is responsible for the preparation of the TIP in cooperation with local governments, the Colorado Department of Transportation (CDOT), and the Regional Transportation District (RTD). The geographic area covered by the TIP includes all or portions of Adams, Arapahoe, Boulder, Broomfield, Denver, Jefferson, Douglas, and Weld counties as shown in Figure 1.

Project selection is a cooperative process with submittals from local governments, CDOT, and RTD. A further description of how TIP projects are selected is presented later, in the Investment Decision Process section. Regional policy¹ provides a basis for the evaluation and ranking of DRCOG projects. The 2012-2017 TIP was approved by the DRCOG Board of Directors on March 16, 2011.

Each TIP project is described in Exhibit 1, in Section III of this TIP document. The projects are organized chronologically by TIP number from the lowest to the highest. There are several other ways to find a TIP project in this document:

- Geographically specific projects are shown by location on a regional map (Figure 2).
- All projects are listed in alphabetical order in Table 1 and by funding source in Table 2.
- Appendix A lists projects by county, municipality, and project type.

¹ *Policy on Transportation Improvement Program Preparation*, Adopted July 21, 2010 by the Denver Regional Council of Governments Board of Directors.

Regional Needs

The *Metro Vision 2035 Plan* is the Denver region's plan for managing future growth in the metropolitan area. First adopted by the DRCOG Board of Directors in December 2007 and updated in January 2011, the *Metro Vision 2035 Plan* presents the vision for the future and how that vision can be achieved sustainably in three general areas: (1) growth and development, (2) transportation, and (3) environmental quality.

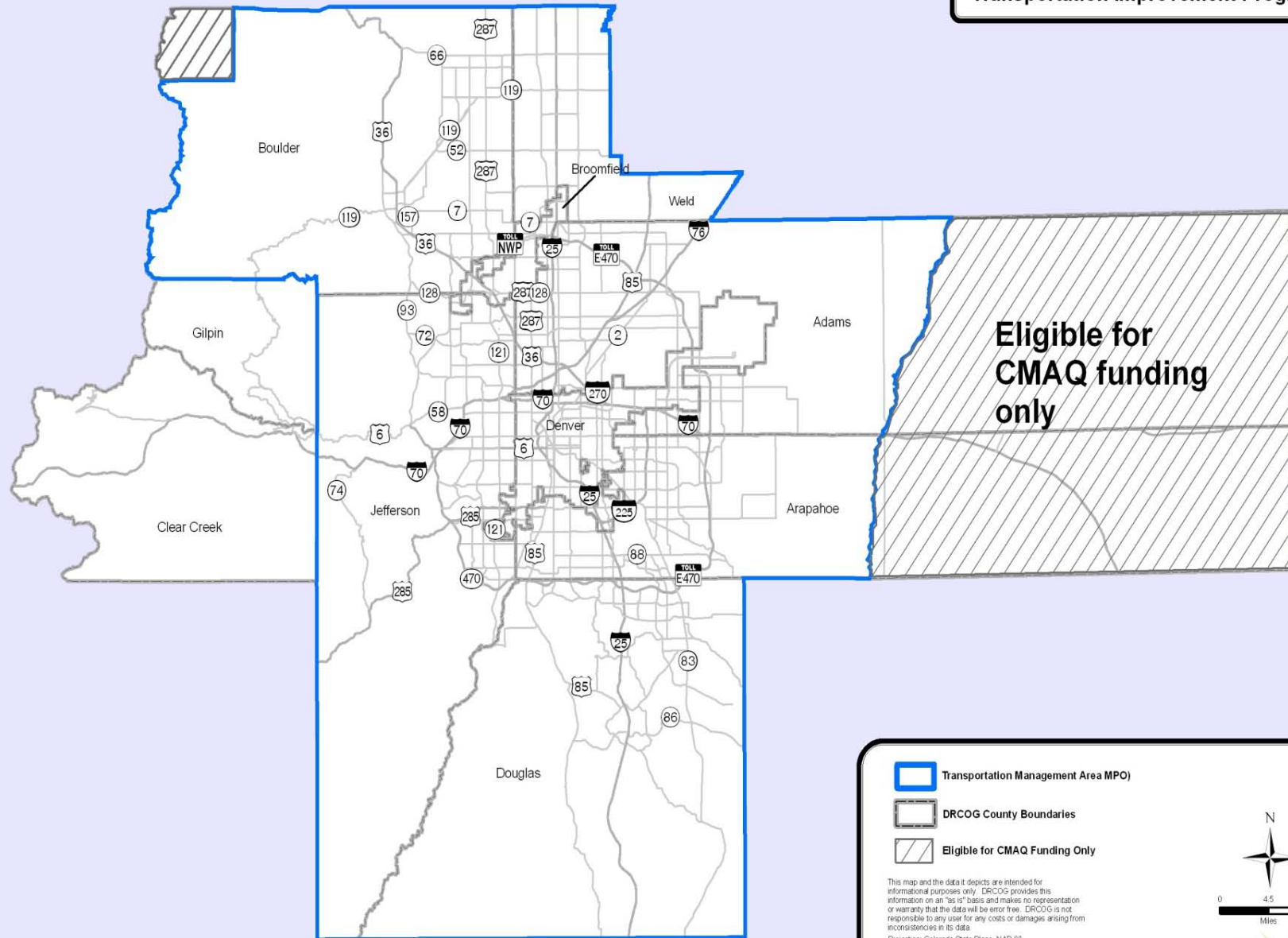
Transportation components of Metro Vision are:

- *Metro Vision 2035 Plan* briefly presents the region's transportation vision and directly related Denver region sustainability goals for 2035:
 - Reduce the percent of trips made to work by single occupant vehicle to 65%
 - Reduce the regional per capita VMT by 10%
 - Reduce annual per capita greenhouse gas emissions from the transportation sector by 60%
- The *2035 Metro Vision Regional Transportation Plan (2035 MVRTP)* presents more details of that vision and identifies regionally significant projects based on the views of local governments, RTD, CDOT, and the public. An update to the 2035 MVRTP was adopted by the DRCOG Board of Directors in January 2011.
- Chapter 5 of the 2035 MVRTP is the Fiscally Constrained 2035 RTP. For inclusion in the fiscally constrained plan, projects must be identified in the vision plan, and there must be a reasonable expectation that funds will be available for project implementation.
- The 2012-2017 TIP is the six-year implementation program. For projects that add capacity or are regionally significant to be funded in the TIP with federal surface transportation revenues, they must be identified in the Fiscally Constrained 2035 RTP as eligible for such revenues.

Figure 3 graphically shows the relationship between the *Metro Vision 2035 Plan*, the 2035 MVRTP, and the 2012-2017 TIP.

Transportation projects in the 2012-2017 TIP support the elements of Metro Vision. TIP projects also address other transportation issues including congestion management, safety, regional sustainability, facility restoration and maintenance, and a strategic corridor focus.

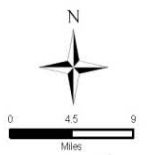
Figure 1
Geographic Area of the
Transportation Improvement Program



- Transportation Management Area (MPO)
- DRCOG County Boundaries
- Eligible for CMAQ Funding Only

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Projection: Colorado State Plane, NAD 83
Source: Regional Transportation District, DRCOG
PJ 1009



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Table 1: 2012-2017 Transportation Improvement Program Project List

TIPID	Project Name
2012-031	104th Ave Station TOD Master Planning Study
2007-029	120th Ave Connection: Wadsworth Blvd to US-287
2012-041	120th Ave/Federal Blvd Operational Improvements
2012-033	144th Ave Station TOD Master Planning Study
2012-055	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave
2012-042	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements
2012-028	72nd Ave South Station Area Master Plan
2012-032	88th Ave Station TOD Master Planning Study
2012-019	Adams County West Side call-n-Ride
1997-033	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St
2012-046	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36
2012-038	Bellevue Ave and Quebec St Intersection Operational Improvements
2012-014	Bellevue call-n-Ride
2012-056	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)
2012-016	BOLT Transit Service Enhancement: Longmont to Boulder
2012-026	C-470/Lucent Station Area Master Plan
1999-054	CASTA Special Transit: Purchase Vehicles
2008-068	CASTA Vehicles: RTD
2007-053	Central Corridor: 30th & Downing to 40th & 40th Extension
2012-005	Clay Community Trail: Zuni St to 60th Ave
2005-022	CMAQ Reserves
2012-003	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway
2012-011	Denver Traffic Signal System Upgrade: Citywide
2007-057	Denver Union Station Intermodal Center
2005-136	Design Pool: Region 6 Misc/Design
2012-039	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St
2012-030	Downtown Louisville NW Rail Station - Next Steps Study
2012-049	Dry Creek Underpass: Hover south of Bent Way
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
2012-027	Englewood, Oxford, and Bates Station Area Master Plan
2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
2007-169	Enhancements - ADA/Ped/Bus Shelter
2007-044	FasTracks CMAQ Projects
2007-066	FasTracks Maintenance Facilities - LRT/Buses
2012-010	FasTracks: DRCOG Second Commitment Pool
2012-040	Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont
2012-015	Golden Circulator Bus: West Corridor end of line to Golden Downtown
2012-023	Golden Triangle Area Plan
2012-006	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl

Table 1: 2012-2017 Transportation Improvement Program Project List

TIPID	Project Name
2012-007	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave
2007-056	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail
1999-006	I-225: Parker Rd to 2nd Ave Widening
2012-043	I-25/Arapahoe Rd Interchange Reconstruction Design
2007-040	I-25: 20th St to Speer Blvd Operational Improvements
1999-001	I-25: Douglas Ln to County Line Rd Widening
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)
2012-054	Kipling Multi-Use Path: 32nd Ave to 44th Ave
2012-045	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave
2012-025	Lakewood City Center Connectivity and Urban Design Study
2012-048	Little Dry Creek Trail: Federal Blvd to Lowell Blvd
2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction
2012-061	Nederland Sidewalks Phase 2
2007-055	North Metro: Denver Union Station to 160th Ave
2012-022	Northeast Downtown Next Steps Plan
2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
2012-001	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157
2012-044	Peoria St/Smith St RR Grade Separation
2012-050	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements
1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance
2007-079	Region 1 Bridge Off-System Pool
2007-078	Region 1 Bridge On-System Pool
2007-072	Region 1 Congestion Relief Pool
2008-103	Region 1 FASTER Bridge Enterprise Pool
2008-076	Region 1 FASTER Pool
2008-105	Region 1 FASTER Transit Pool
2007-073	Region 1 Hazard Elimination Pool
2007-074	Region 1 Hot Spot Pool
2007-076	Region 1 Safety (Surface Treatment) Enhancement Pool
2007-096	Region 1 Surface Treatment Pool
2007-075	Region 1 Traffic Signals Pool
2008-028	Region 4 Bridge Off-System Pool
2007-133	Region 4 Bridge On-System Pool
2007-071	Region 4 Congestion Relief Pool
2008-077	Region 4 FASTER Pool
2008-106	Region 4 FASTER Transit Pool
2007-094	Region 4 Hazard Elimination Pool
2007-092	Region 4 Hot Spot Pool
2007-090	Region 4 Safety Enhancement Pool

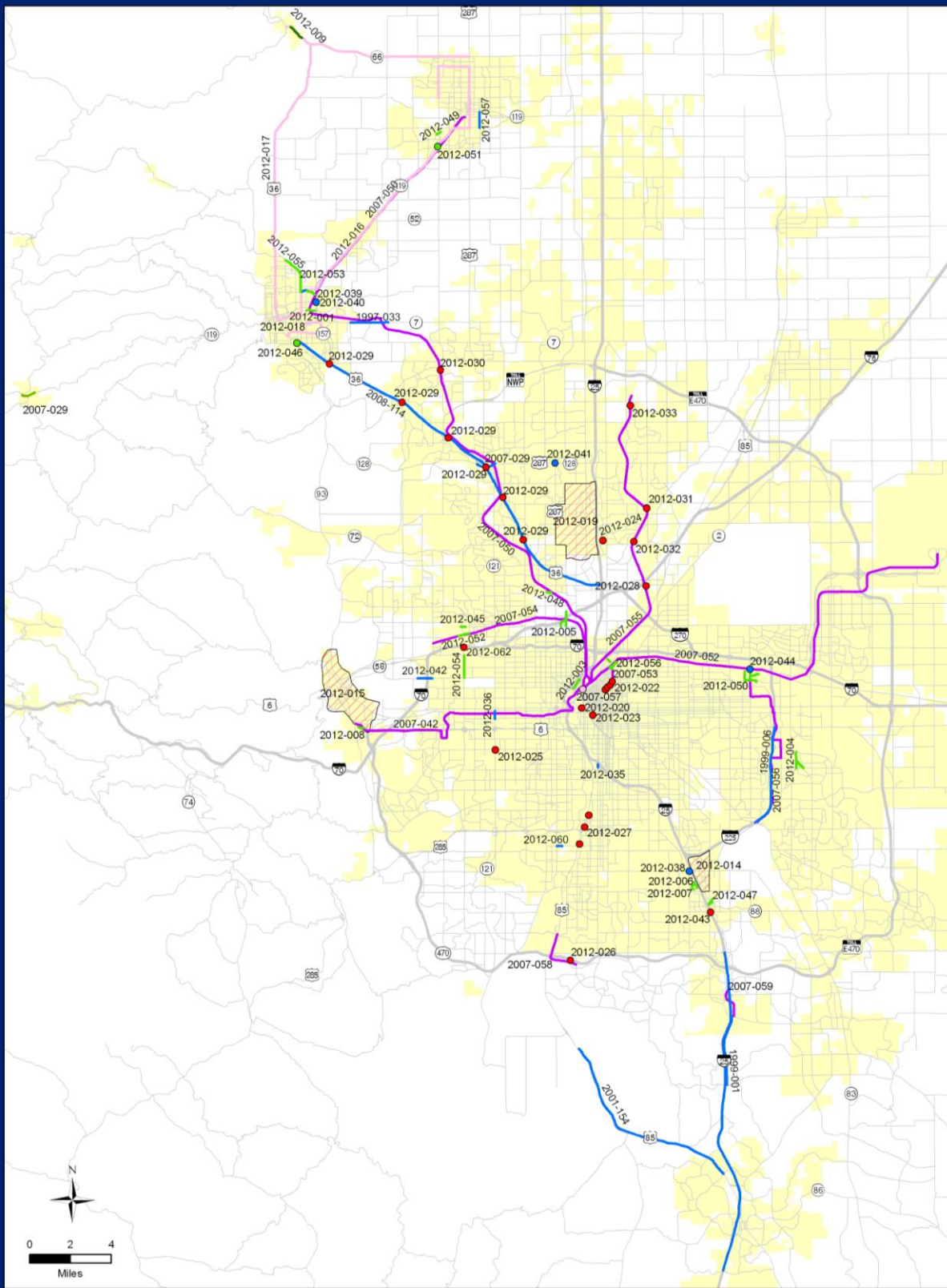
Table 1: 2012-2017 Transportation Improvement Program Project List

TIPID	Project Name
2007-095	Region 4 Surface Treatment Pool
2007-091	Region 4 Traffic Signals Pool
2007-097	Region 6 Bridge Off-System Pool
2007-080	Region 6 Bridge On-System Pool
2007-093	Region 6 Congestion Relief Pool
1999-060b	Region 6 Courtesy Patrol
2008-104	Region 6 FASTER Bridge Enterprise Pool
2008-078	Region 6 FASTER Pool
2008-107	Region 6 FASTER Transit Pool
2007-081	Region 6 Hazard Elimination Pool
2001-225	Region 6 Hot Spot Pool
2001-226	Region 6 Safety Enhancement Pool
2001-214	Region 6 Surface Treatment Pool
1999-063	Region 6 Traffic Signals Pool
2005-026	Regional Intelligent Transportation System Pool
1997-045	Regional Traffic Signal System Improvement Program
1999-097	Regional Transportation Demand Management Program Pool
1997-044	RideArrangers Program: Denver Transportation Management Area
2012-052	Ridge Road Bike/Ped Project: Independence St to Miller St
1999-052	RTD Fixed Guideway Improvements, Upgrades, and Maintenance
2007-064	RTD Job Access/Reverse Commute Pool
2007-065	RTD New Freedom Pool
1999-053	RTD Transit Vehicles: Purchase Vehicles
2012-051	SH-119 - Diagonal Highway: South of Hover Underpass
2012-035	So Broadway Reconstruction : Kentucky to south of Tennessee
2007-059	Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy
2007-058	Southwest Corridor Extension: Mineral Station to C- 470
2012-020	Speer/Colfax/Auraria Next Steps Plan
2012-018	STAMPEDE Bus Service Enhancements
2007-089	Station Area Master Plan Studies Reserves
2007-088	STP Enhancement Reserves
2005-021	STP Metro Reserves
2012-034	STP-Metro CDOT Project Assistance
2012-024	Thornton City Center Urban Center Study
2012-004	Tollgate Creek Park Bike/Ped Bridge and Trail
2007-171	US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements
2005-072	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction
2012-009	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave
2012-029	US-36 Final Mile Study: Boulder to Westminster

Table 1: 2012-2017 Transportation Improvement Program Project List

TIPID	Project Name
2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening
2012-047	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St
2012-036	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave
2012-008	West Corridor End of Line Bike/Ped Overpass
2007-042	West Corridor LRT Line Rapid Transit
2012-060	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction
2012-002	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy

Figure 2- 2012-2017 TIP Projects

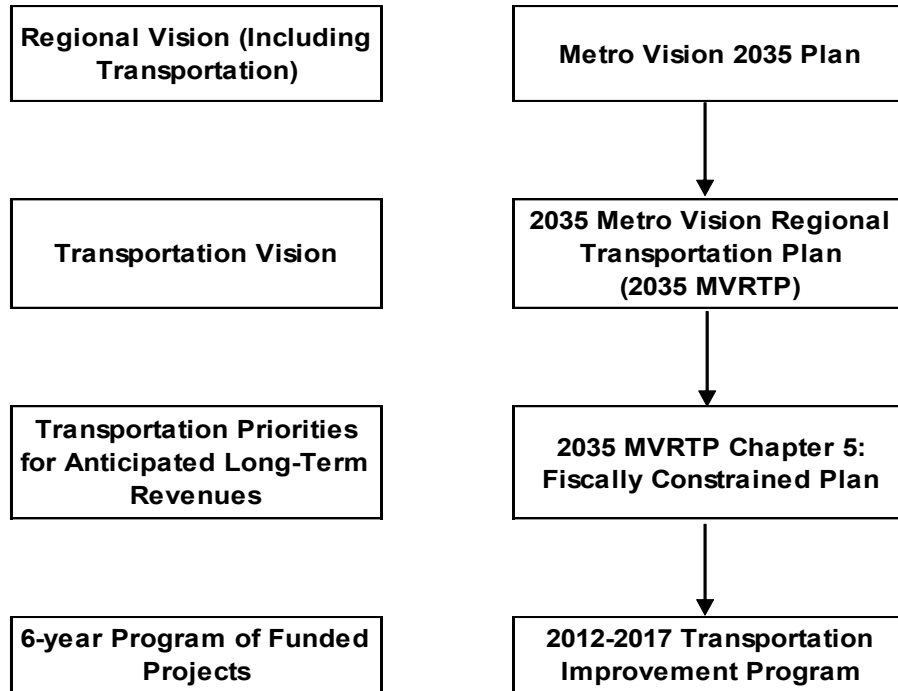


ProjectType

- Bicycle and Pedestrian Projects
- Other Enhancements
- Interchange Improvements
- Roadway Improvements
- Studies
- Transit Improvements
- Rapid Transit
- Call n Rides
- Municipalities

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Projection: State Plane Colorado Central, NAD 83 (feet)
01/2011 - Kennedy/MVPO/Tip_Maps/2012_2017_TIPMAP.mxd

Figure 3 DRCOG Plan Relationships to Transportation Improvement Program



Federal Requirements

Conformity Finding

The 2012-2017 TIP project selection process ensures consistency with the air quality conformity requirements by assuring all capacity projects are contained within the applicable stage of the adopted 2035 MVRTP. Two technical documents present the conformity findings:

- *DRCOG CO and PM-10 March 2011 Conformity Determination*
- *Denver Southern Subarea 8-Hour Ozone March 2011 Conformity Determination*

Financial Constraint

This TIP is prioritized and financially constrained. A list of projects or pools to be undertaken during the six TIP years from 2012 to 2017 is included in Table 2, presented in Section III.

As discussed subsequently, the last two years of the TIP (2016-2017) are mostly unprogrammed. Table 2 is organized by funding source and projects within each funding source show the TIP project number, project name, and total federal, state, and local project costs. Projects with multiple funding sources are listed within each funding source. Projects in some pools are specifically identified in Table 2, while other pools remain

undetailed. Table 3, presented in Section III, demonstrates that projects listed from 2012 to 2015 can be implemented using anticipated revenues; i.e., they are within committed or reasonably expected funding levels.

Project Management

The implementation status of projects funded in the previous 2008-2013 TIP is presented in Section III.

Public Involvement

Public involvement is a continuous process, which ensures that project selection considers the concerns of affected citizens. Public participation is generated at both local and regional levels. Citizen involvement begins when local agencies develop project lists for submittal to DRCOG for regional review. Local governments empower citizens in the selection of transportation projects through their public involvement process. In shaping public involvement programs, local governments often consider the size of their community, level of public awareness about transportation issues, and involvement of community based organizations. Setting realistic goals and ensuring accountability between local officials and community organizations promotes successful public involvement activities.

A public hearing was conducted on TIP project selection at the DRCOG Board meeting on February 16, 2011. Members of the public had the opportunity to testify verbally at the hearing or in writing during the preceding 30-day comment period.

Investment Decision Process

Investment decisions for spending funds on transportation projects are made by DRCOG, CDOT, RTD, and local agencies through the MPO planning process. Figure 4 illustrates the process that results in a TIP, beginning with where the money comes from, identifying where the money first goes to, what categories the money is divided into, who allocates the funds, who submits the projects, and concluding with the TIP and its inclusion in the State Transportation Improvement Program (STIP). Decisions begin by identifying federal, state, and local revenue sources available in specific funding categories. DRCOG, RTD, and CDOT follow their own specific project selection procedures and federal guidelines in making investment decisions about projects to be included in the regional TIP.

Revenues come from federal, state and local sources. The Federal Transportation Trust Fund and General Revenue Funds are appropriated by Congress and distributed to either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA);

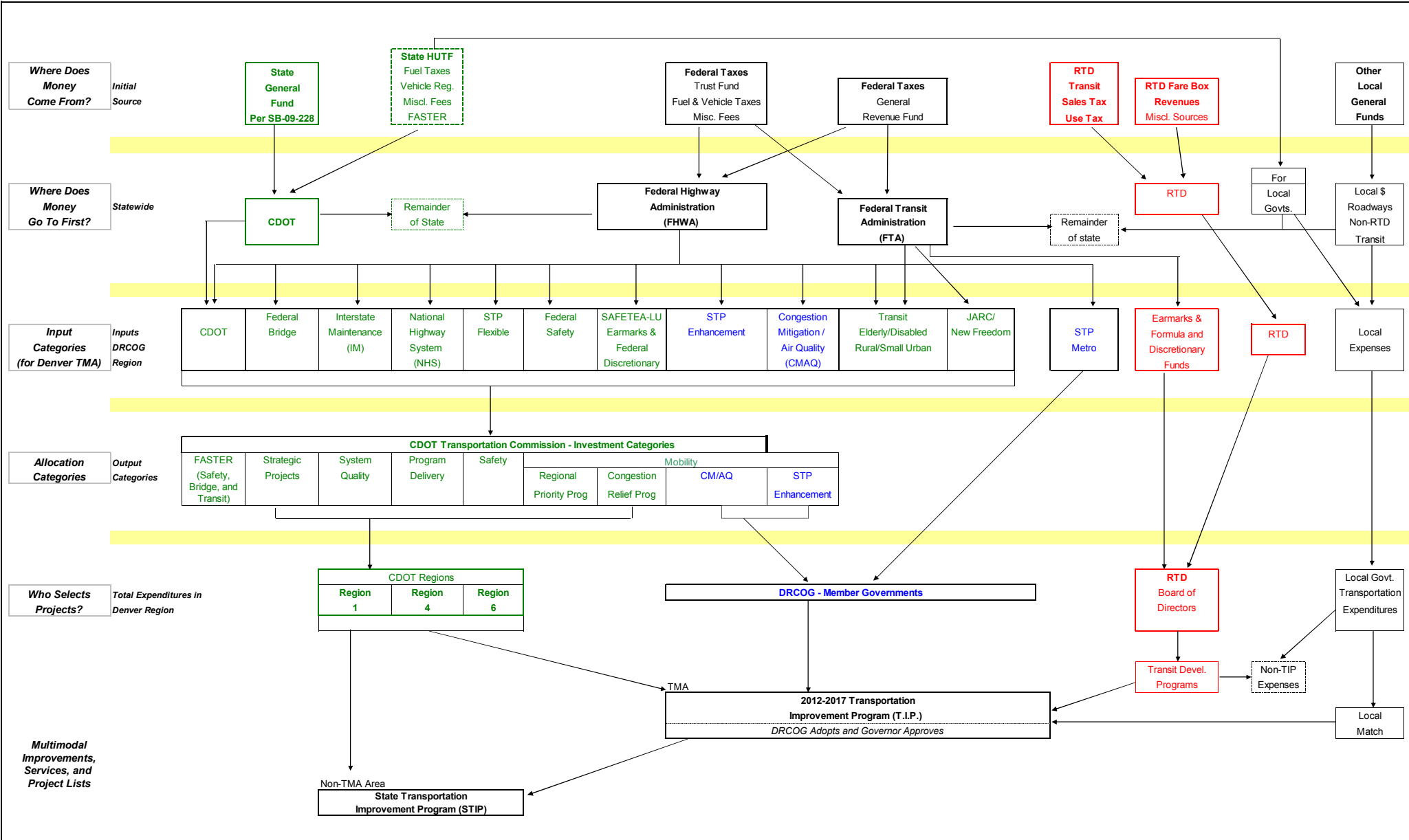
- FHWA allocates funding to CDOT in numerous federal programs including Interstate Maintenance, National Highway System, Surface Transportation Program (STP-Flexible and STP-Enhancement), Bridge, Congestion Mitigation/Air Quality, and Safety. In turn, CDOT provides the STP-Enhancement and Congestion Mitigation/Air Quality (CMAQ) funds to DRCOG to distribute. FHWA allocates STP-Metro funds directly to DRCOG, based on population.
- FTA allocates a small portion of its funds to CDOT for transit service projects for elderly individuals and individuals with disabilities, and for public transit projects, job access and reverse commute, and “new freedom” transit projects in rural and small urban areas.

By law, Colorado Highway Users Tax Fund revenues flow annually to CDOT and local governments. State general fund revenues have been forecast to flow to CDOT per the triggers of SB 09-228. The CDOT Transportation Commission combines state and federal revenue sources into four investment categories: System Quality, Safety, Program Delivery, and Mobility. CDOT also has a Strategic Project Implementation Program adopted in 1996. CDOT regions submit selected projects to DRCOG for inclusion in the TIP in the following investment categories or program areas: Strategic Projects, Regional Priority Program, Congestion Relief Program, Bridge, FASTER, Safety, and Earmarks. Surface Treatment is listed in the TIP as a pool. SB09-108 (FASTER) created the Colorado Bridge Enterprise and the High Performance Transportation Enterprise. Projects from those enterprises are listed under appropriate CDOT program areas.

Most FTA funds are allocated to the Regional Transportation District (RTD) through formula grants and discretionary new starts, new bus, and fixed guideway categories. Other sources of RTD funds are sales and use taxes, fare box collection, and miscellaneous revenues. The RTD Board of Directors, through the adoption of the annual six-year Transit Development Programs, sets priorities for RTD capital improvements. RTD submits the selected projects to DRCOG for inclusion in the TIP.

DRCOG selects projects through its MPO committee process for STP-Enhancement, STP-Metro, and CMAQ federal funding categories. DRCOG also lists in the TIP local government-funded projects that require a federal approval. DRCOG only allocates a maximum of four years of funding for projects it selects.

**Figure 4
Denver Region Transportation Investment Decision Process**



DRCOG TIP Selection Process

In selecting projects, DRCOG committees follow eligibility and evaluation criteria defined in the *Policy on Transportation Improvement Program Preparation*, adopted by the Board of Directors on July 21, 2010 (Preparation Policy). The Preparation Policy document is available on the DRCOG Web site at www.drcog.org.

In early August 2010, DRCOG issued a call for projects for the 2012-2017 TIP. Application instructions and details were available through the DRCOG website, and DRCOG staff provided data and assistance to local governments. Project sponsors submitted applications to DRCOG in early October 2010. Projects for which DRCOG has selection responsibility were reviewed for eligibility, scored, and ranked based on the Preparation Policy.

In the first phase of the DRCOG selection process, new projects are selected directly from the ranked lists of eligible projects, to a maximum of 75 percent of not-yet-programmed funding. Funding targets by project type or group were established to implement the objectives in the 2035 MVRTP. In the second phase of the DRCOG selection process, equity, location in strategic corridors and very small communities, and greenhouse gas reductions estimates for certain types of projects were considered for identifying projects to be funded with the remaining 25 percent.

STP-Metro

The available STP-Metro federal funding is estimated to be about \$111.2 million for previous TIP commitments, new TIP commitments, and new projects in 2012-2015. Also, approximately \$643,000 of STP-Metro funding is carried over from FY 2011 and available as well.

Through the adopted Preparation Policy, STP-Metro funds were first allocated to a CDOT project assistance pool, one project committed by the previous TIP, the Regional TDM Program Pool, and \$12 million to support the DRCOG “second commitment” of funding for the implementation of FasTracks (as described below, CMAQ funds are also being used for this purpose).

Remaining STP-Metro funds were directed to new projects in five project types: roadway reconstruction, roadway operational improvements, roadway capacity, roadway studies, and bicycle/pedestrian. Twenty “new” projects were selected into the 2012-2017 TIP using the remaining \$96 million in STP-Metro funding:

- 3 roadway capacity (including 1 HOT lane project jointly funded with CMAQ)

- 5 roadway operational improvements
- 4 roadway reconstruction
- 1 roadway study
- 7 bicycle/pedestrian

Congestion Mitigation/Air Quality (CMAQ)

The available CMAQ federal funding is estimated to be about \$79.4 million for TIP commitments and new projects in 2012-2015. Also, approximately \$4.5 million is carried over from FY 2011 and allocated as well.

Through the adopted Preparation Policy, CMAQ funds were first allocated for the RideArrangers Program, a Station Area Master Plan/Urban Center Plan pool, three congestion management pools (Transportation Demand Management Program, Traffic Signal System Improvement Program, and Regional Intelligent Transportation System Pool), \$24 million to support the first DRCOG commitment for the implementation of FasTracks, and \$8 million to support DRCOG's "second commitment" of funding for the implementation of FasTracks (combined with the STP-Metro funds commitment discussed above, for a total "second commitment" of \$20 million).

Twenty-three "new" projects were selected into the 2012-2017 TIP using the remaining \$19.5 million in CMAQ funding:

- 1 air quality (not fully funded; scope has been revised from original submittal)
- 13 station area master plan/urban center studies (plus reserves for future studies)
- 6 bus service projects
- 2 bicycle/pedestrian
- 1 high-occupancy (HOT) lane project (jointly funded with STP-Metro)

STP-Enhancement

The available STP-Enhancement federal funding is estimated to be about \$14.9 million for new projects in 2012-2015. Also, a small amount (\$9,000) is carried over from FY 2011 and allocated as well.

The STP-Enhancement program funds for the 2012-2017 TIP are directed primarily to one project type – bicycle/pedestrian projects (both new construction and upgrade/reconstruct). Ten "new facility" and one "upgrade/reconstruction" bicycle/pedestrian projects, and one

streetscape project were selected.

While individual DRCOG-selected projects are identified in the TIP, it is acknowledged that some may be aggregated in the Statewide TIP, or STIP, as pools. Specifically:

- The STP-Metro projects that are not regionally significant from an air quality modeling perspective may be displayed in one or more STP-Metro pools.
- The station area master or urban center plans, bus service, and other CMAQ projects may be displayed in pools.

Potential Additional Funds

Additional STP-Metro, CMAQ, or STP-Enhancement funds may become available to DRCOG for programming in fiscal years 2012 through 2015, for example through project close-outs or year-end funding reconciliations. In that event, projects currently identified in Table 2 and Appendix B will be advanced (funding moved forward), with the concurrence of the sponsor, to the extent practical. This will be done by score for new 2012-2017 projects.

There may be circumstances in which the additional funds exceed the ability of those projects to move forward. In those instances, “new” projects may be selected from among those on waiting lists. The waiting lists and the protocol for use are shown in Appendix B. Advancement of funding for current projects or addition of a new project from the waiting list would be done by means of administrative amendment.

CDOT TIP Selection Process

CDOT has primary responsibility for selecting projects that use federal National Highway System, Bridge, Interstate Maintenance, Safety, and Transit Small Urban, Elderly/Disabled, and also Job Access Reverse Commute and New Freedom funds (for the area outside of the Denver-Aurora urbanized area). CDOT also has primary responsibility for selecting projects to be funded through the Colorado Transportation Commission’s “Regional Priority Programs”, “Congestion Relief Program”, and “FASTER Programs”, which include state funds and some of Colorado’s share of federal surface transportation funds. The Transportation Commission also selects projects in the Strategic Projects Implementation Program and the Bridge Enterprise Board selects projects using FASTER bridge funds. State law requires CDOT (and by extension, the two enterprises) to display all “capital” projects in the TIP and State TIP, regardless of funding source. CDOT did hold county hearings per the Project Priority Programming Process, and initiation of new projects and resumption of deferred projects were requested.

For projects that are not regionally significant from an air quality modeling perspective, CDOT has adopted a philosophy for the Statewide TIP of displaying such funds in pools. For small pools such as Hot Spots, Safety Enhancements, and Traffic Signals, CDOT will not identify the specific projects to use those pool funds. For pools allocated entirely to CDOT (such as bridge on-system, FASTER safety, and surface treatment), the 2012-2017 TIP simply lists the projects CDOT intends to fund, at such a time as those decisions are made. For pools such as hazard elimination or bridge off-system, where sponsors may be entities other than CDOT, the 2012-2017 TIP individually identifies specific projects at such a time as the decisions are made.

RTD TIP Selection Process

In November 2004, voters in the RTD service area endorsed a multi-billion dollar transit implementation program called FasTracks by approving a 4/10 cent sales tax increase. The current FasTracks financial plan approved in 2010 assumes a variety of funding sources beyond the regional sales tax, including federal funds (new starts, earmarks, and CMAQ/STP-Metro funds) and local contributions. While federal law does not mandate that RTD include non-federally-funded projects “in” the TIP (such projects are required to be included in the air quality conformity finding), RTD is including the FasTracks corridor projects in the 2012-2017 TIP, as with previous TIP’s, recognizing that the eventual mix of corridor implementation funds may ultimately include some federal funding.

The Regional Transportation District (RTD) has primary responsibility for selecting projects in the Transit Formula and Discretionary Grants (Fixed Guideway, New Bus, and New Starts) federal funding categories. RTD ensures that all projects are in one of their two Transit Development Programs (TDPs) and have fiscal support. The TDPs are six-year overviews of the operating and capital improvement programs for RTD. One is specific to FasTracks, the other to the non-FasTracks RTD services. They are updated and published annually and are fiscally constrained.

RTD includes projects in the TDP by considering current and future service needs and the capital improvements required to sustain those needs, and the revenue resources available. The TDPs are developed with input from RTD departments and local governments. In the final stage of adoption, the TDPs are approved by the RTD Board in an open meeting process.

Besides the FasTracks projects, the TIP reflects TDP projects pursued with federal funding. To identify the projects to be included in the TIP, RTD considers both TDP project priority and estimates of historical federal funding levels. RTD submits projects

that further its future transportation goals. Except for FasTracks, RTD does not submit for inclusion in the TIP other construction or operational projects, that are funded with regionally-derived revenues. As such, the reader is encouraged to contact RTD directly for a copy of its TDP in order to gain a complete picture of public transit expenditures.

SAFETEA-LU Earmarks and Congressional Allocations

SAFETEA-LU, signed into law in August 2005, expired in 2009, and still active by continuing resolution, authorized many earmarks in the DRCOG region. The law covered the five-year period from FY 05 through FY 09 and the earmarks were allocated (typically) across all five years. Because SAFETEA-LU earmark funding was allocated in years previous to this TIP, the 2012-2017 TIP will not specifically call out SAFETEA-LU earmarked projects. If a project previously had received earmark funding, it would be listed along with other types of funding in the “Prior Funding” of the funding description. However, other forms of direct federal allocations (congressional or USDOT) will be listed as awarded. An example of this is Section 5309 (transit) - new starts (fixed guideway capital projects) funding, which is present in some RTD FasTracks projects.

Interagency Coordination

While the three agencies’ selection processes are independent, the three agencies take appropriate steps to ensure coordination:

- RTD and DRCOG actively participated in CDOT’s county hearings.
- RTD’s TDP development is a public process.
- DRCOG’s Preparation Policy is reviewed by MPO committees (on which RTD and CDOT serve) before adoption by the DRCOG Board.
- DRCOG, RTD, and CDOT staff meet to discuss the potential relationships (synergies or conflicts) between their respective projects.
- The entire DRCOG selection process is transparent, with monthly briefings of MPO committees on progress and tentative decisions.

II. FINANCIAL PROGRAMMING

The financial programming section presents the TIP projects and funding sources. Table 2 presents TIP projects grouped by funding categories and shows funding for the programmed projects over the six years of the TIP (by individual years for 2012, 2013, 2014, and 2015; collectively from 2016-2017). Previous (before 2012), future (after 2017), and total funding is also displayed. The totals for each funding source are shown for comparison with available resources. Additional information on the projects is available in Section III, which includes project descriptions.

As these funds are programmed by the respective agencies, DRCOG is responsible for assuring the projects meet Metro Vision objectives, are consistent with the RTP, and that the program is fiscally constrained. The DRCOG Board of Directors then adopts the TIP document and the projects are implemented.

Table 3 presents the available financial resources by funding category and year. The resource estimates are based on CDOT's June 2010 approved Resource Allocations by category and year, prepared by the Office of Financial Management and Budget (OFMB), as subsequently adjusted. CDOT Regions 1 and 4 include areas outside the DRCOG TIP area, as well as areas within. CDOT region expenditures are fiscally-constrained across their entire region each year of the six-year STIP, and the regions treat the resource allocations to the DRCOG portions of their regions as targets to achieve over that six-year (or longer) period. Thus, the amount Regions 1 and 4 program in the DRCOG TIP in any four-year period may be more or less than the OFMB-developed resource allocations.

Reserve projects are shown for the STP-Enhancement, STP-Metro, and CMAQ categories. "Reserve" projects are used to handle the ebb and flow of extra available revenues, which may come from project closeouts, obligation limitation revisions, etc. At this time, all anticipated funds have been programmed and reserves show \$0 balance. If funds accumulate during the time period of the TIP, they will be initially shown in the reserves until allocated to projects by the "potential additional funds" methodology identified in Section I and the waiting lists and associated protocols in Appendix B. Reserves that accumulate in and after 2015 will be programmed to specific projects through the next TIP.

The TIP document also serves as a means to convey information on the implementation status of projects programmed in the 2008-2013 TIP. To date, the 2008-2013 TIP has undergone nearly 900 separate amendments. Table 4 shows major projects (total cost greater than \$5 million) anticipated in the 2008-2013 TIP to be completed in 2008 through 2011, for which funds have been obligated but construction is not yet

substantially complete (in other words, the project is still under construction). Table 4 also lists major projects from the 2008-2013 TIP that have been substantially delayed such that major elements have been moved back to the 2012-2017 TIP horizon, or deferred to a time period beyond 2012-2017.

Table 5 lists projects that were originally scheduled to be obligated in fiscal year 2011 or earlier, but did not meet that timeline. While these projects were not obligated, CDOT will reserve past obligation authority for them. The other projects from the 2008-2013 TIP (i.e., those not listed in Tables 4 or 5) have been implemented or are currently being implemented.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-097	DRCOG	Regional Transportation Demand Management Program Pool	Federal		\$191	\$225	\$225	\$225	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$48	\$56	\$56	\$56	\$0		
			Total	\$11,377	\$239	\$281	\$281	\$281	\$0	\$0	\$18,362
2007-029	Broomfield County	120th Ave Connection: Wadsworth Blvd to US-287	Federal		\$10,400	\$10,400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$2,600	\$2,600	\$0	\$0	\$0		
			Total	\$53,928	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$79,928
2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Federal		\$2,711	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$2,768	\$2,711	\$0	\$0	\$0	\$0	\$0	\$24,979

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$2,247	\$410	\$9,408	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$562	\$102	\$2,352	\$0	\$0		
			Total	\$135,478	\$2,809	\$512	\$11,760	\$0	\$0	\$437,022	\$596,500

2012-002	Boulder	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$300	\$500	\$1,200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$300	\$500	\$1,200	\$0		
			Total	\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$4,000

2012-010	DRCOG	FasTracks: DRCOG Second Commitment Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$3,000	\$3,000	\$3,000	\$3,000	\$6,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$750	\$750	\$750	\$750	\$1,500		
			Total	\$15,871	\$3,750	\$3,750	\$3,750	\$3,750	\$7,500	\$21,629	\$75,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-034	DRCOG	STP-Metro CDOT Project Assistance	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$300	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0					
Local		\$75	\$0	\$0	\$0	\$0					
Total			\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

2012-035	Denver	So Broadway Reconstruction : Kentucky to south of Tennessee	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$116	\$443	\$2,133	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$116	\$443	\$2,133	\$0	\$0					
Total			\$0	\$232	\$886	\$4,266	\$0	\$0	\$0	\$0	\$5,384

2012-036	Lakewood	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$1,890	\$4,350	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$473	\$1,088	\$0	\$0	\$0					
Total			\$0	\$2,363	\$5,438	\$0	\$0	\$0	\$0	\$0	\$7,801

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-038	Greenwood Village	Bellevue Ave and Quebec St Intersection Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$200	\$853	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$86	\$366	\$0	\$0	\$0		
			Total	\$0	\$286	\$1,219	\$0	\$0	\$0	\$0	\$1,505

2012-039	Boulder	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$300	\$300	\$2,200	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$200	\$200	\$800	\$0	\$0		
			Total	\$0	\$500	\$500	\$3,000	\$0	\$0	\$0	\$4,000

2012-040	Boulder	Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$100	\$100	\$400	\$0	\$0		
			State		\$0	\$0	\$75	\$0	\$0		
			Local		\$25	\$25	\$25	\$0	\$0		
			Total	\$0	\$125	\$125	\$500	\$0	\$0	\$0	\$750

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-041	Westminster	120th Ave/Federal Blvd Operational Improvements	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$427	\$2,994	\$0	\$0		
State		\$0	\$100	\$650	\$0	\$0					
Local		\$0	\$132	\$911	\$0	\$0					
Total			\$0	\$0	\$659	\$4,555	\$0	\$0	\$0	\$0	\$5,214

2012-042	Wheat Ridge	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$2,924	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$2,593	\$0	\$0	\$0	\$0					
Total			\$0	\$5,517	\$0	\$0	\$0	\$0	\$0	\$0	\$5,517

2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction Design	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$2,100	\$2,100	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$900	\$900	\$0	\$0					
Total			\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-044	Denver	Peoria St/Smith St RR Grade Separation	Federal		\$2,400	\$2,017	\$2,142	\$18,441	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$2,400	\$2,017	\$2,142	\$18,441	\$0		
			Total	\$0	\$4,800	\$4,034	\$4,284	\$36,882	\$0	\$0	\$50,000

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-045	Arvada	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave	Federal		\$0	\$160	\$132	\$1,308	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$40	\$33	\$327	\$0		
			Total	\$0	\$0	\$200	\$165	\$1,635	\$0	\$0	\$2,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-046	Boulder	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$724	\$384	\$984	\$1,954	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$96	\$250	\$208	\$0		
			Total	\$0	\$724	\$480	\$1,234	\$2,162	\$0	\$0	\$5,400

2012-048	Westminster	Little Dry Creek Trail: Federal Blvd to Lowell Blvd	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$324	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$81	\$0	\$0		
			Total	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$405

2012-052	Arvada	Ridge Road Bike/Ped Project: Independence St to Miller St	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$120	\$680	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$30	\$170	\$0	\$0		
			Total	\$0	\$0	\$150	\$850	\$0	\$0	\$0	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-054	Wheat Ridge	Kipling Multi-Use Path: 32nd Ave to 44th Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$274	\$2,199	\$0	\$0	\$0		
			State		\$69	\$636	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$343	\$2,835	\$0	\$0	\$0	\$0	\$3,178

2012-057	Longmont	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$1,890	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$1,890	\$0		
			Total	\$0	\$0	\$0	\$0	\$3,780	\$0	\$0	\$3,780

2012-060	Sheridan	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$100	\$500	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$25	\$125	\$0	\$0		
			Total	\$0	\$0	\$125	\$625	\$0	\$0	\$0	\$750

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-061	Nederland	Nederland Sidewalks Phase 2	Federal		\$60	\$130	\$296	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$18	\$40	\$110	\$0	\$0		
			Total	\$0	\$78	\$170	\$406	\$0	\$0	\$0	\$654

STP Metro Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$27,837	\$28,018	\$28,018	\$28,018	\$6,000		
	State		\$69	\$736	\$725	\$0	\$0		
	Local		\$9,946	\$9,210	\$11,338	\$22,872	\$1,500		
	Total	\$219,422	\$37,852	\$37,964	\$40,081	\$50,890	\$7,500	\$458,651	\$902,362

STP Enhancement

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-003	Denver	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway	Federal		\$1,383	\$253	\$1,129	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$346	\$64	\$282	\$0	\$0		
			Total	\$0	\$1,729	\$317	\$1,411	\$0	\$0	\$0	\$3,457

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-004	Aurora	Tollgate Creek Park Bike/Ped Bridge and Trail	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$164	\$1,050	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$58	\$305	\$0	\$0	\$0		
				\$0	\$222	\$1,355	\$0	\$0	\$0	\$1,577

2012-005	Adams County	Clay Community Trail: Zuni St to 60th Ave	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$1,054	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$703	\$0	\$0	\$0	\$0		
				\$0	\$1,757	\$0	\$0	\$0	\$0	\$1,757

2012-006	Greenwood Village	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$0	\$115	\$375	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$102	\$333	\$0	\$0		
				\$0	\$0	\$217	\$708	\$0	\$0	\$925

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-007	Greenwood Village	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$80	\$301	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$71	\$268	\$0	\$0			
				\$0	\$0	\$151	\$569	\$0	\$0	\$0	\$720

2012-008	Golden	West Corridor End of Line Bike/Ped Overpass	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$200	\$1,020	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$80	\$970	\$0	\$0	\$0			
				\$0	\$280	\$1,990	\$0	\$0	\$0	\$0	\$2,270

2012-009	Lyons	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$295	\$0	\$1,486	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$75	\$0	\$372	\$0	\$0			
				\$0	\$370	\$0	\$1,858	\$0	\$0	\$0	\$2,228

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-047	Greenwood Village	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St	Amounts in \$1,000s									
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
					\$0	\$0	\$102	\$1,434	\$0			
					\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$26	\$359	\$0			
					\$0	\$0	\$0	\$128	\$1,793	\$0	\$0	\$1,921

2012-049	Longmont	Dry Creek Underpass: Hover south of Bent Way	Amounts in \$1,000s									
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
					\$0	\$0	\$258	\$1,358	\$0			
					\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$65	\$340	\$0			
					\$0	\$0	\$0	\$323	\$1,698	\$0	\$0	\$2,020

2012-050	Aurora	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements	Amounts in \$1,000s									
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
					\$0	\$62	\$0	\$335	\$0			
					\$0	\$0	\$0	\$0	\$0			
					\$0	\$24	\$0	\$95	\$0			
					\$0	\$0	\$86	\$0	\$430	\$0	\$0	\$516

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-055	Boulder	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave	Federal		\$400	\$100	\$100	\$624	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$100	\$700	\$0		
			Total	\$0	\$500	\$200	\$200	\$1,324	\$0	\$0	\$2,224

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-056	Denver	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)	Federal		\$153	\$1,071	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$140	\$990	\$0	\$0	\$0		
			Total	\$0	\$293	\$2,061	\$0	\$0	\$0	\$0	\$2,354

STP Enhancement Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$3,649	\$3,751	\$3,751	\$3,751	\$0		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$1,502	\$2,626	\$1,446	\$1,494	\$0		
Total		\$0	\$5,151	\$6,377	\$5,197	\$5,245	\$0	\$0	\$21,969

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1997-044	DRCOG	RideArrangers Program: Denver Transportation Management Area	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$1,800	\$1,800	\$1,800	\$1,800	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$113	\$113	\$113	\$113	\$0		
				\$28,769	\$1,913	\$1,913	\$1,913	\$1,913	\$0	\$0 \$36,421

1997-045	DRCOG	Regional Traffic Signal System Improvement Program	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$3,700	\$3,700	\$3,700	\$3,700	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$53,345	\$3,700	\$3,700	\$3,700	\$3,700	\$0	\$0 \$68,145

1999-097	DRCOG	Regional Transportation Demand Management Program Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$1,113	\$1,203	\$1,203	\$1,203	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$278	\$301	\$301	\$301	\$0		
				\$11,377	\$1,391	\$1,504	\$1,504	\$1,504	\$0	\$0 \$18,362

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2005-026	DRCOG	Regional Intelligent Transportation System Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$825	\$825	\$825	\$825	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$206	\$206	\$206	\$206	\$0		
		Total	\$6,865	\$1,031	\$1,031	\$1,031	\$1,031	\$0	\$0	\$10,989

2007-044	R T D	FasTracks CMAQ Projects	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

2007-089	DRCOG	Station Area Master Plan Studies Reserves	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$985	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$246	\$0	\$0		
		Total	\$0	\$0	\$0	\$1,231	\$0	\$0	\$0	\$1,231

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$4,738	\$1,467	\$730	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,185	\$367	\$182	\$0	\$0		
			Total	\$135,478	\$5,923	\$1,834	\$912	\$0	\$0	\$437,022	\$596,500

2012-001	Boulder	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$600	\$400	\$249	\$2,046	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$150	\$100	\$62	\$512	\$0		
			Total	\$0	\$750	\$550	\$311	\$2,558	\$0	\$0	\$4,169

2012-010	DRCOG	FasTracks: DRCOG Second Commitment Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$2,000	\$2,000	\$2,000	\$2,000	\$4,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$500	\$500	\$500	\$500	\$1,000		
			Total	\$15,871	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$21,629	\$75,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-011	Denver	Denver Traffic Signal System Upgrade: Citywide	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$1,090	\$1,090	\$1,094	\$1,026	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$542	\$542	\$542	\$509	\$0		
		Total	\$0	\$1,632	\$1,632	\$1,636	\$1,535	\$0	\$0	\$6,435

2012-014	R T D	Bellevue call-n-Ride	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$376	\$220	\$231	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$94	\$55	\$58	\$0	\$0		
		Total	\$0	\$470	\$275	\$289	\$0	\$0	\$0	\$1,034

2012-015	Golden	Golden Circulator Bus: West Corridor end of line to Golden Downtown	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$345	\$446	\$446	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$170	\$220	\$220	\$0		
		Total	\$0	\$0	\$515	\$666	\$666	\$0	\$0	\$1,847

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-016	Boulder County	BOLT Transit Service Enhancement: Longmont to Boulder	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$185	\$185	\$185	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$47	\$47	\$47	\$0	\$0					
Total			\$0	\$232	\$232	\$232	\$0	\$0	\$0	\$0	\$696

2012-017	Boulder County	Enhanced Bus Service: Boulder, Longmont, and Lyons	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$138	\$138	\$138	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$47	\$43	\$43	\$0	\$0					
Total			\$0	\$185	\$181	\$181	\$0	\$0	\$0	\$0	\$547

2012-018	Univ of Colorado	STAMPEDE Bus Service Enhancements	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$142	\$142	\$142	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$36	\$36	\$36	\$0	\$0					
Total			\$0	\$178	\$178	\$178	\$0	\$0	\$0	\$0	\$534

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-019	Federal Heights	Adams County West Side call-n-Ride	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$197	\$146	\$153	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$66	\$49	\$51	\$0	\$0		
			Total	\$0	\$263	\$195	\$204	\$0	\$0	\$0	\$662

2012-020	Denver	Speer/Colfax/Auraria Next Steps Plan	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$80	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$20	\$0	\$0	\$0	\$0		
			Total	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

2012-022	Denver	Northeast Downtown Next Steps Plan	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$150	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$133	\$0	\$0	\$0	\$0		
			Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-023	Denver	Golden Triangle Area Plan	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$150	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$133	\$0	\$0	\$0	\$0					
Total			\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283

2012-024	Thornton	Thornton City Center Urban Center Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$120	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$30	\$0	\$0	\$0	\$0					
Total			\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

2012-025	Lakewood	Lakewood City Center Connectivity and Urban Design Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$100	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$50	\$0	\$0	\$0	\$0					
Total			\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-026	Douglas County	C-470/Lucent Station Area Master Plan	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$90	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$60	\$0	\$0	\$0					
Total		\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

2012-027	Englewood	Englewood, Oxford, and Bates Station Area Master Plan	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$120	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$30	\$0	\$0	\$0	\$0					
Total		\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

2012-028	Commerce City	72nd Ave South Station Area Master Plan	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$100	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$25	\$0	\$0	\$0	\$0					
Total		\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-029	Boulder County	US-36 Final Mile Study: Boulder to Westminster	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$85	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$30	\$0	\$0	\$0	\$0		
			Total	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

2012-030	Louisville	Downtown Louisville NW Rail Station - Next Steps Study	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$80	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$20	\$0	\$0	\$0	\$0		
			Total	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

2012-031	Thornton	104th Ave Station TOD Master Planning Study	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$120	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$30	\$0	\$0	\$0		
			Total	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-032	Thornton	88th Ave Station TOD Master Planning Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$0	\$120	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$30	\$0	\$0	\$0	
			Total	\$0	\$0	\$150	\$0	\$0	\$0	\$150

2012-033	Thornton	144th Ave Station TOD Master Planning Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$0	\$0	\$120	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$30	\$0	\$0	
			Total	\$0	\$0	\$0	\$150	\$0	\$0	\$150

2012-051	Longmont	SH-119 - Diagonal Highway: South of Hover Underpass	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$0	\$10	\$0	\$955	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$100	\$35	\$746	\$0	
			Total	\$0	\$0	\$110	\$35	\$1,701	\$0	\$1,845

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Congestion Mitigation / Air Quality Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$23,889	\$20,001	\$20,001	\$20,001	\$12,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$5,235	\$4,299	\$4,172	\$4,607	\$3,000		
Total		\$286,705	\$29,124	\$24,300	\$24,173	\$24,608	\$15,000	\$458,651	\$903,605

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$6,172	\$2,246	\$2,262	\$2,322	\$4,917		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$17,770	\$6,172	\$2,246	\$2,262	\$2,322	\$4,917	\$0	\$35,689

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-080	CDOT Region 6	Region 6 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$9,181	\$9,623	\$9,727	\$10,121	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$84,948	\$9,181	\$9,623	\$9,727	\$10,121	\$0	\$0	\$123,600

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Critical Bridge Repairs		\$1,621
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Deck Replace.		\$9,225
R6 Br. Expansion Joints		\$981
Unallocated 12-15		\$0

2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793

Bridge On-System Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal			\$0	\$0	\$0	\$0	\$0	
State			\$16,502	\$13,048	\$13,176	\$13,662	\$7,497		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$111,570	\$16,502	\$13,048	\$13,176	\$13,662	\$7,497	\$0	\$175,455

Bridge Off-System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-097	CDOT Region 6	Region 6 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$431	\$1,100	\$0	\$0	\$0		
			Local		\$108	\$1,100	\$0	\$0	\$0		
			Total	\$13,920	\$539	\$2,200	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
72nd and Raleigh		\$2,200

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$790	\$0	\$0	\$0	\$0		
			Local		\$197	\$0	\$0	\$0	\$0		
			Total	\$400	\$987	\$0	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Lefthand Creek Bridge	63rd Street	\$987

Bridge Off-System Project Allocation Totals								
	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,221	\$1,100	\$0	\$0	\$0		
Local		\$305	\$1,100	\$0	\$0	\$0		
Total	\$13,337	\$1,526	\$2,200	\$0	\$0	\$0	\$0	\$17,063

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Safety

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-063	CDOT Region 6	Region 6 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$245	\$245	\$245	\$255	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$3,030	\$245	\$245	\$245	\$255	\$0	\$0	\$4,020

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2001-225	CDOT Region 6	Region 6 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$361	\$361	\$360	\$376	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$4,162	\$361	\$361	\$360	\$376	\$0	\$0	\$5,620

Facility Name	Start-At and End-At	Cost (1,000s)

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2001-226	CDOT Region 6	Region 6 Safety Enhancement Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$795	\$793	\$808	\$826	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$9,937	\$795	\$793	\$808	\$826	\$0	\$0	\$13,159

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)

2007-073 CDOT Region 1 Region 1 Hazard Elimination Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$889	\$916	\$916	\$916	\$1,832		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,450	\$889	\$916	\$916	\$916	\$1,832	\$0	\$11,919

2007-074 CDOT Region 1 Region 1 Hot Spot Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$199	\$199	\$198	\$207	\$454		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$861	\$199	\$199	\$198	\$207	\$454	\$0	\$2,118

Facility Name	Start-At and End-At	Cost (1,000s)

2007-075 CDOT Region 1 Region 1 Traffic Signals Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$135	\$135	\$135	\$141	\$310		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,184	\$135	\$135	\$135	\$141	\$310	\$0	\$2,040

Facility Name	Start-At and End-At	Cost (1,000s)

2007-076 CDOT Region 1 Region 1 Safety (Surface Treatment) Enhancement Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$336	\$337	\$335	\$351	\$786		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,516	\$336	\$337	\$335	\$351	\$786	\$0	\$3,661

Facility Name	Start-At and End-At	Cost (1,000s)

2007-081 CDOT Region 6 Region 6 Hazard Elimination Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$8,690	\$8,954	\$8,954	\$8,954	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$34,366	\$8,690	\$8,954	\$8,954	\$8,954	\$0	\$0	\$69,918

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-090	CDOT Region 4	Region 4 Safety Enhancement Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$185	\$183	\$183	\$190	\$415		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,139	\$185	\$183	\$183	\$190	\$415	\$0	\$2,295

Facility Name	Start-At and End-At	Cost (1,000s)

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-091	CDOT Region 4	Region 4 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$73	\$73	\$73	\$76	\$168		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$342	\$73	\$73	\$73	\$76	\$168	\$0	\$805

Facility Name	Start-At and End-At	Cost (1,000s)

2007-092 CDOT Region 4 Region 4 Hot Spot Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$99	\$99	\$99	\$103	\$226		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$454	\$99	\$99	\$99	\$103	\$226	\$0	\$1,080

Facility Name	Start-At and End-At	Cost (1,000s)

2007-094 CDOT Region 4 Region 4 Hazard Elimination Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$5,939	\$1,534	\$1,581	\$1,581	\$1,581	\$3,162	\$0	\$15,378

Facility Name	Start-At and End-At	Cost (1,000s)
Unallocated 08-11		\$4,312

Safety Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$13,541	\$13,876	\$13,887	\$13,976	\$7,353		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$69,380	\$13,541	\$13,876	\$13,887	\$13,976	\$7,353	\$0	\$132,013

Congressional Allocation

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-006	CDOT Region 6	I-225: Parker Rd to 2nd Ave Widening	Federal		\$3,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$67,828	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0

Congressional Allocation		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Project Allocation Totals	Federal		\$3,000	\$0	\$0	\$0	\$0		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$67,828	\$3,000	\$0	\$0	\$0	\$0	\$0	\$88,828

Congestion Relief

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-060b	CDOT Region 6	Region 6 Courtesy Patrol	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$2,000	\$2,500	\$2,500	\$2,500	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,400	\$2,000	\$2,500	\$2,500	\$2,500	\$0	\$0	\$20,900

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2005-072	CDOT Region 6	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$3,500	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$23,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$37,000

2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$3,000	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$2,768	\$3,000	\$0	\$0	\$0	\$0	\$0	\$24,979

2007-071	CDOT Region 4	Region 4 Congestion Relief Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$616	\$626	\$665	\$1,504			
				\$0	\$0	\$0	\$0	\$0			
				\$2,512	\$0	\$616	\$626	\$665	\$1,504	\$0	\$5,923

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-7 at Folsom St.		\$0
Unallocated 08-11		\$1,032

2007-072 CDOT Region 1 Region 1 Congestion Relief Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$396	\$404	\$411	\$436	\$986		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,369	\$396	\$404	\$411	\$436	\$986	\$0	\$5,002

Facility Name	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$0

2007-093 CDOT Region 6 Region 6 Congestion Relief Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$3,537	\$3,637	\$4,014	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$27,024	\$0	\$3,537	\$3,637	\$4,014	\$0	\$0	\$38,212

Facility Name	Start-At and End-At	Cost (1,000s)
I-225/I-25	Ramp Merge Improvements	\$4,000
I-25 N PEL Action		\$1,100
SH 7 PEL Action		\$2,500
Unallocated 12-15		\$3,588

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-158	CDOT Region 6	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$1,925	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$90,299	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0

Congestion Relief Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal	\$0	\$0	\$0	\$0	\$0		
	State	\$7,321	\$10,557	\$7,174	\$7,615	\$2,490		
	Local	\$0	\$0	\$0	\$0	\$0		
	Total	\$159,872	\$7,321	\$10,557	\$7,174	\$7,615	\$2,490	\$0

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding								
1999-006	CDOT Region 6	I-225: Parker Rd to 2nd Ave Widening	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$19,050	\$0	\$12,950	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$67,828	\$19,050	\$0	\$12,950	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$4,000	\$0	\$3,000	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$57,298	\$0	\$4,000	\$0	\$3,000	\$0	\$37,300 \$101,598

2005-072	CDOT Region 6	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$9,350	\$650	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$23,500	\$0	\$9,350	\$650	\$0	\$0	\$0 \$37,000

2005-136	CDOT Region 6	Design Pool: Region 6 Misc/Design	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$2,400	\$0	\$16,000	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$21,428	\$0	\$2,400	\$0	\$16,000	\$0	\$0 \$39,828

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-158	CDOT Region 6	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$9,250	\$5,850	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$90,299	\$0	\$0	\$9,250	\$5,850	\$0	\$0 \$124,224	

2007-171	CDOT Region 6	US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$5,950	\$4,050	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$20,000	\$5,950	\$4,050	\$0	\$0	\$0	\$0 \$30,000	

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$1,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0 \$1,000	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$25,000	\$19,800	\$22,850	\$25,850	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$280,353	\$25,000	\$19,800	\$22,850	\$25,850	\$0	\$37,300	\$422,478

Surface Treatment

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2001-214	CDOT Region 6	Region 6 Surface Treatment Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$23,800	\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0	\$0		
			Total	\$293,651	\$23,800	\$0	\$0	\$0	\$0	\$0	\$0	\$317,451

Facility Name	Start-At and End-At	Cost (1,000s)
Design Shelf		\$1,600
I-25	Lincoln	\$2,500
I-25 NB	US-36 to 84th	\$4,000
I-76	Federal	\$3,000
SH-391 (Kipling)	38th	\$1,600
SH-40 (Colfax)	Cole	\$1,600
SH-95 (Sheridan)	68th	\$4,500
Us-6 (Vasquez)	Reconstruction	\$5,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-095 CDOT Region 4 Region 4 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$4,137	\$4,813	\$4,887	\$5,098	\$11,197		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$4,137	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$53,359

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at 63rd St.		\$147
SH-119: Boulder East	MP 44.24	\$10,300
SH-119: Resurfacing	MP46	\$4,500
SH-157: Boulder South	MP 0	\$2,800
SH-42 at Boulder Rd.		\$100
SH-52: SH-119 East	MP 0	\$3,400
SH-66 Lyons	US-36	\$5,000
SH-7: Lyons to Raymond	MP 19.3	\$1,500

2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$11,678	\$13,291	\$13,371	\$13,980	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$11,678	\$13,291	\$13,371	\$13,980	\$31,447	\$8,896	\$158,841

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd.	\$8,674

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH 86: Founders Parkway	100.2	\$8,539
SH-36	W. of Watkins-Bennett	\$3,500
SH-72 Junction	SH-93 North	\$1,100
Unallocated 12-15		\$0
US-285	Pine Junction	\$4,000
US-285	Turkey Creek Canyon	\$1,250

2008-114 HPTE US-36: Boulder to I-25
Managed Lanes/BRT

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$5,000	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$135,478	\$5,000	\$0	\$0	\$0	\$0	\$437,022	\$596,500

2012-046 Boulder Baseline Rd Bike/Ped Underpass:
Broadway/SH-93 to 28th/US-36

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$300	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$5,400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Surface Treatment		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Project Allocation Totals	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$44,615	\$18,104	\$18,258	\$19,378	\$42,644		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$518,534	\$44,615	\$18,104	\$18,258	\$19,378	\$42,644	\$445,918	\$1,131,551

Section 5307

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-084	R T D	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal		\$50,000	\$55,000	\$55,000	\$55,000	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$25,000	\$25,000	\$25,000	\$25,000	\$0		
			Total	\$540,083	\$75,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$855,083

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-169	R T D	Enhancements - ADA/Ped/Bus Shelter	Federal		\$140	\$140	\$140	\$140	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$28	\$28	\$28	\$28	\$0		
			Total	\$5,272	\$168	\$168	\$168	\$168	\$0	\$0	\$5,944

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Section 5307 Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$50,140	\$55,140	\$55,140	\$55,140	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$25,028	\$25,028	\$25,028	\$25,028	\$0		
Total	\$544,445	\$75,168	\$80,168	\$80,168	\$80,168	\$0	\$0	\$860,117

Section 5308 Clean Fuels Program

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1999-053	R T D	RTD Transit Vehicles: Purchase Vehicles	Federal		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
			State		\$0	\$0	\$0	\$0	\$0	\$0		
			Local		\$240	\$240	\$240	\$240	\$240	\$240		
			Total	\$9,905	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$23,705

Section 5308 Clean Fuels Program Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$240	\$240	\$240	\$240	\$240		
Total	\$9,905	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$23,705

Section 5309 Fixed Guideway

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-052	R T D	RTD Fixed Guideway Improvements, Upgrades, and Maintenance	Federal		\$10,000	\$10,000	\$11,000	\$11,000	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$4,800	\$2,000	\$2,000	\$2,000	\$0		
			Total	\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

Section 5309 Fixed Guideway Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$10,000	\$10,000	\$11,000	\$11,000	\$0		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$4,800	\$2,000	\$2,000	\$2,000	\$0		
Total		\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

Section 5309 New Bus

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-053	R T D	RTD Transit Vehicles: Purchase Vehicles	Federal		\$1,100	\$1,100	\$1,100	\$1,100	\$1,100		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$220	\$220	\$220	\$220	\$220		
			Total	\$9,905	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1999-054	R T D	CASTA Special Transit: Purchase Vehicles	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$750	\$750	\$750	\$750	\$750		
				\$0	\$0	\$0	\$0	\$0		
				\$150	\$150	\$150	\$150	\$150		
				\$7,228	\$900	\$900	\$900	\$900	\$900	\$0 \$11,728

2008-068	R T D	CASTA Vehicles: RTD	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$600	\$600	\$600	\$600	\$1,200		
				\$0	\$0	\$0	\$0	\$0		
				\$150	\$150	\$150	\$150	\$300		
				\$3,289	\$750	\$750	\$750	\$750	\$1,500	\$0 \$7,789

Section 5309 New Bus Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$2,450	\$2,450	\$2,450	\$2,450	\$3,050		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$520	\$520	\$520	\$520	\$670		
	Total	\$20,422	\$2,970	\$2,970	\$2,970	\$2,970	\$3,720	\$0	\$43,222

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-111	R T D	Eagle P-3 FasTracks Corridors (Gold and East Line)	Federal		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$624,211	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	\$45,950	\$2,043,143

Section 5309 New Start Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$624,211	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	\$45,950	\$2,043,143

Section 5316 Job Access & Rev. Comm.

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-064	R T D	RTD Job Access/Reverse Commute Pool	Federal		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$400	\$400	\$400	\$400	\$800		
			Total	\$11,300	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Section 5316 Job Access & Rev. Comm. Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$400	\$400	\$400	\$400	\$800		
Total	\$11,300	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

Section 5317 New Freedom

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-065	R T D	RTD New Freedom Pool										
			Federal		\$370	\$370	\$370	\$370	\$740			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$148	\$148	\$148	\$148	\$296			
			Total	\$3,677	\$518	\$518	\$518	\$518	\$1,036	\$0	\$6,785	

Section 5317 New Freedom Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$370	\$370	\$370	\$370	\$740		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$148	\$148	\$148	\$148	\$296		
Total	\$3,677	\$518	\$518	\$518	\$518	\$1,036	\$0	\$6,785

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding
2007-042	R T D	West Corridor LRT Line Rapid Transit	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$5,696	\$7,026	\$0	\$0	\$0		
Total	\$694,472	\$5,696	\$7,026	\$0	\$0	\$0	\$0	\$707,194

2007-050 R T D Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$18,046	\$133,936	\$238,091	\$183,539	\$103,197		
Total	\$273,770	\$18,046	\$133,936	\$238,091	\$183,539	\$103,197	\$0	\$950,579

2007-053 R T D Central Corridor: 30th & Downing to 40th & 40th Extension

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$158	\$3,724	\$28,413	\$20,925		
Total	\$0	\$0	\$158	\$3,724	\$28,413	\$20,925	\$0	\$53,220

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-055	R T D	North Metro: Denver Union Station to 160th Ave	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,755	\$72,929	\$165,722	\$289,882	\$353,231		
		Total	\$0	\$3,755	\$72,929	\$165,722	\$289,882	\$353,231	\$12,306	\$897,825

2007-056	R T D	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$4,825	\$54,521	\$131,982	\$169,812	\$214,850		
		Total	\$123,994	\$4,825	\$54,521	\$131,982	\$169,812	\$214,850	\$8,961	\$708,945

2007-057	R T D	Denver Union Station Intermodal Center	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$4,127	\$4,806	\$7,659	\$3,600	\$0		
		Total	\$461,600	\$4,127	\$4,806	\$7,659	\$3,600	\$0	\$0	\$481,792

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-058	R T D	Southwest Corridor Extension: Mineral Station to C- 470	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$617	\$722	\$52,492	\$98,880	
		Total	\$45,000	\$0	\$617	\$722	\$52,492	\$98,880	\$2,059 \$199,770

2007-059	R T D	Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$422	\$587	\$50,495	\$97,728	
		Total	\$41,000	\$0	\$422	\$587	\$50,495	\$97,728	\$2,059 \$192,291

2007-066	R T D	FasTracks Maintenance Facilities - LRT/Buses	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$39,835	\$98,517	\$17,482	\$462	\$0	
		Total	\$237,000	\$39,835	\$98,517	\$17,482	\$462	\$0	\$0 \$393,296

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-111	R T D	Eagle P-3 FasTracks Corridors (Gold and East Line)	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$135,421	\$131,062	\$122,155	\$84,344	\$0	
			Total	\$624,211	\$135,421	\$131,062	\$122,155	\$84,344	\$0	\$45,950 \$2,043,143

RTD Funds Only Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$211,705	\$503,994	\$688,124	\$863,039	\$888,811		
	Total	\$2,501,047	\$211,705	\$503,994	\$688,124	\$863,039	\$888,811	\$71,335	\$6,628,055

Faster Safety

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-033	CDOT Region 4	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$1,300	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$30,948	\$1,300	\$0	\$0	\$0	\$0	\$0 \$32,248

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1999-006	CDOT Region 6	I-225: Parker Rd to 2nd Ave Widening	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$3,750	\$0	\$11,250	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$67,828	\$3,750	\$0	\$11,250	\$0	\$0	\$0	\$88,828

2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$16,500	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$2,768	\$16,500	\$0	\$0	\$0	\$0	\$0	\$24,979

2007-158	CDOT Region 6	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$5,500	\$11,000	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$90,299	\$0	\$0	\$5,500	\$11,000	\$0	\$0	\$124,224

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$7,577	\$7,778	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$7,577	\$7,778	\$8,035	\$8,329	\$17,075	\$0	\$53,107

Facility Name	Start-At and End-At	Cost (1,000s)
I-25 South	I-25 South	\$1,100
I-70 East	I-70 East	\$300
I-70 East	I-70 East	\$3,900
I-70 West	I-70 West	\$188
Intersection Upgrades		\$298
Run Off Rd Crash Prevent.	Run Off Rd Crash Prevent.	\$169
SH-83 (Parker Rd)	SH-83 (Parker Rd)	\$300
SH-83 (Parker Rd)	SH-83 (Parker Rd)	\$400
SH-86	SH-86	\$400
US-285	US-285	\$1
US-285 Overlay	US-285 Overlay	\$1,063

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$4,513	\$3,750	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Baseline @ US-36 U'pass (Boulder)	Same as TIP #2012-046	\$500
SH-119 at Jay Rd.	Boulder County	\$1,544
SH-119 at Niwot Rd.	Boulder County	\$1,544
SH-119 at WCR 5.5 Signal	Weld County	\$350
SH-42 @ Paschal U'pass	Boulder County	\$575
SH-66 at WCR 17-19	Weld County	\$2,500
US-287 at SH-119 I'section	Longmont	\$1,250

2008-078 CDOT Region 6 Region 6 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$22,929	\$23,536	\$24,315	\$25,204		\$0	
Local		\$0	\$0	\$0	\$0		\$0	
Total	\$24,522	\$22,929	\$23,536	\$24,315	\$25,204	\$0	\$0	\$120,506

Facility Name	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112
C-470 Bike Path	Grade Separation	\$2,000
Denver I'sect Signal Impr.	Colorado	\$2,654
FASTER design		\$3,568
I-225 Widening	TIP #1999-006	\$15,000
I-225/I-25	Ramp Merge Improvements	\$250
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500
I-25 N PEL		\$8,900

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-25/Santa Fe	TIP #2007-158	\$16,500
I-270 Resurfacing		\$5,000
SH 7 PEL Action		\$2,500
SH-22 and US-285	Signal & Turn Lanes	\$800
SH-93 Shoulders	SH-72, SH-128	\$5,000
Signal Upgrades	Various locations	\$3,250
Unprogrammed		\$20,500
US-287	Lowell l'sect. Impr.	\$3,100
US-36 Lighting Impr.	92nd - Church	\$510

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-046	Boulder	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$500	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0 \$5,400

Faster Safety Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$57,069	\$35,064	\$49,100	\$44,533	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$227,068	\$57,069	\$35,064	\$49,100	\$44,533	\$17,075	\$0	\$463,945

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$4,211	\$4,298	\$4,402	\$4,525	\$9,259		
				\$0	\$0	\$0	\$0	\$0		
				\$456	\$4,211	\$4,298	\$4,402	\$4,525	\$9,259	\$0 \$27,151

2008-104	CDOT Region 6	Region 6 FASTER Bridge Enterprise Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$44,900	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$138,156	\$44,900	\$0	\$0	\$0	\$0	\$0 \$183,056

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
I-25 (Construction)	Santa Fe	\$22,000
i-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$1,850
Pecos (Design)	I-70	\$2,400
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-88 (Design)	Arapahoe Rd@Cherry Creek	\$1,800
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant @ S Platte	\$6,000
US-6 (Design)	Sheridan	\$11,533
US-85 NB (Design)	Dad Clark Gulch	\$870

FASTER Br. Enterprise Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$49,111	\$4,298	\$4,402	\$4,525	\$9,259		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$138,372	\$49,111	\$4,298	\$4,402	\$4,525	\$9,259	\$0	\$209,967

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1999-001	CDOT Region 1	I-25: Douglas Ln to County Line Rd Widening	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$223,408	\$0	\$0	\$0	\$0	\$0	\$31,082	\$254,490

2005-021	DRCOG	STP Metro Reserves	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0

2005-022	DRCOG	CMAQ Reserves	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-051	CDOT Region 6	US-36 HOT: Table Mesa Dr to I-25 Express Lanes	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal (5309B)		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$56,218	\$0	\$0	\$0	\$0	\$0	\$168,157	\$224,375

2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475

Facility Name	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$0

2007-088	DRCOG	STP Enhancement Reserves	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal (STP-E)		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$458,979	\$435,180	\$453,902	\$435,566	\$637,290		
State		\$321,375	\$129,433	\$208,122	\$163,839	\$86,318		
Local		\$402,976	\$683,824	\$863,206	\$1,007,175	\$898,277		
Total	\$6,169,768	\$1,183,330	\$1,248,437	\$1,525,230	\$1,606,580	\$1,621,885	\$1,717,044	\$14,974,193

Faster Transit

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$985	\$0	\$0	\$0	\$0			
			Local		\$246	\$0	\$0	\$0	\$0			
			Total	\$41	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$660	\$0	\$0	\$0	\$0			
			Local		\$165	\$0	\$0	\$0	\$0			
			Total	\$752	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-107	CDOT Region 6 Region 6 FASTER Transit Pool									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$5,831	\$0	\$0	\$0	\$0		
		Local		\$1,785	\$0	\$0	\$0	\$0		
		Total	\$14,754	\$7,616	\$0	\$0	\$0	\$0	\$0	\$22,370

Faster Transit Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$7,476	\$0	\$0	\$0	\$0		
Local		\$2,196	\$0	\$0	\$0	\$0		
Total	\$15,547	\$9,672	\$0	\$0	\$0	\$0	\$0	\$25,178

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$458,979	\$435,180	\$453,902	\$435,566	\$637,290		
State		\$321,375	\$129,433	\$208,122	\$163,839	\$86,318		
Local		\$402,976	\$683,824	\$863,206	\$1,007,175	\$898,277		
Total	\$6,169,768	\$1,183,330	\$1,248,437	\$1,525,230	\$1,606,580	\$1,621,885	\$1,717,044	\$14,974,193

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 3
Estimated 2012-2015 Revenues for DRCOG TIP Region
(dollars in thousands)

Funding Sources	Allocation					TIP Programmed 2012-15	Statewide to Regions 2012-15	DRCOG TIP Area Allocation (5)
	2012	2013	2014	2015	Total 2012-2015			
Highway Funds to DRCOG TIP Region								
CDOT Programmatic Categories (1) (4)								
Bridge On-System	17,677	18,127	18,255	18,741	72,800	56,388	161,658	45.0%
Congestion Relief	6,926	7,058	7,174	7,615	28,773	32,667	36,197	79.5%
FASTER (safety, bridge)	105,561	107,950	110,889	114,332	438,732	248,102	870,425	50.4%
Safety (excluding Maintenance and FASTER)	13,542	13,878	13,890	13,977	55,287	55,280	112,567	49.1%
Surface Treatment	44,612	51,509	53,072	54,634	203,827	100,355	806,488	25.3%
Strategic Projects	8,610	22,618	36,040	29,563	96,831	93,500	287,445	33.7%
Earmark Contingency Allocation/RPP	21,364	22,011	31,816	31,816	107,007	90,500	252,250	42.4%
Sub-Totals	218,292	243,151	271,136	270,678	1,003,257	676,792	2,527,030	39.7%
DRCOG Federal Allocation Categories (1) (2) (3)								
STP-Metro (3)	27,837	28,018	28,018	28,018	111,891	111,891	148,955	74.7%
STP-Enhancement (3)	3,649	3,751	3,751	3,751	14,902	14,902	37,940	39.2%
Congestion Mitigation / Air Quality (3)	23,889	20,001	20,001	20,001	83,892	83,892	95,711	82.9%
Sub-Totals	55,375	51,770	51,770	51,770	210,685	210,685	282,606	72.7%
Federal and Local Transit Categories (2)								
Section 5307 Urban Formula	50,140	55,140	55,140	55,140	215,560	215,560		
Section 5308 Clean Fuels Program	1,200	1,200	1,200	1,200	4,800	4,800		
Section 5309 Fixed Guideway	10,000	10,000	11,000	11,000	42,000	42,000		
Section 5309 New Bus	2,450	2,450	2,450	2,450	9,800	9,800		
Section 5309 New Start	150,000	150,000	150,000	150,000	600,000	600,000		
Section 5316 Jobs Access & Rev. Commute	1,000	1,000	1,000	1,000	4,000	4,000		
Section 5317 New Freedom	370	370	370	370	1,480	1,480		
RTD Funds Only	211,705	503,994	688,124	863,039	2,266,862	2,266,862		
Sub-Totals	426,865	724,154	909,284	1,084,199	3,144,502	3,144,502		
Grand Total Revenues	700,532	1,019,075	1,232,190	1,406,647	4,358,444	4,031,979	2,809,636	

Notes:

- 1) CDOT OFMB 2035 Revenue Forecast and Resource Allocation (June 4, 2010). Allocations are not guaranteed amounts.
- 2) Excludes matching funds.
- 3) Additional funds due to account balances from prior closeouts and rollover project: STP-M - \$643,000 in 12; CMAQ - \$4,500,000 in 12; STP-E - \$9,000 in 12.
- 4) Funds in Region 1 reflect DRCOG MPO and non-MPO area.
- 5) DRCOG percents do not include account balances carried forward (footnote 3).

Table 4

2008-2013 Transportation Improvement Program
Major Projects Obligated but not yet Completed, and
Major Projects Substantially Delayed

Major Projects with Completion Funds Obligated, but Construction Not Substantially Completed Before 2012-2017 TIP			
TIP ID	Project Title	Project Description	Sponsor
2001-214	SH93 Resurfacing/Shoulders: SH58 to SH128	Roadway Resurfacing	CDOT Region 6
2003-071	I-225: Colfax/17th Interchange	New/Reconstruct Interchange	Aurora
2003-112	C-470: Santa Fe Drive Interchange Reconstruction	Interchange Reconstruction	Douglas County
2005-099	Pecos Street: Grade Separation at Union Pacific Railroad	Grade Separation	Adams County
2007-057	Denver Union Station Intermodal Center	Transit Passenger Facilities	RTD
2007-083	I-70: Central Park Boulevard: New Interchange	New Interchange	Denver
2007-151	US-285: Federal to Kipling	Roadway Reconstruction	CDOT Region 6
2007-158	I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements	Interchange Reconstruction	CDOT Region 6
2007-163	I-25: Bronco Arch Bridge Replacement	Bridge Replacement	CDOT Region 6
2007-080	Havana/Cherry Creek Bridge Replacement	Bridge Replacement	CDOT Region 6
2008-001	Colorado Center Bike/Ped Bridge	Bike/Ped Bridge	Denver
2008-104	I-25/84 th Bridge Replacement	Bridge Replacement	CDOT Region 6

Major Projects Delayed; Major Elements Included in 2012-2017 TIP (including Rollover List)			
TIP ID	Project Title	Project Description	Sponsor
1997-033	Arapahoe: Cherryvale to 75 th Widening	Widening	CDOT Region 4
1999-006	I-225: Parker Rd to 2nd Ave Widening	Widening	CDOT Region 6
2005-072	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Interchange Reconstruction	CDOT Region 6
2007-040	I-25: 20th Street to Speer Boulevard Operational Improvements	Operational Improvements	CDOT Region 6
2007-051	US-36 HOT: Table Mesa Dr. to I-25 Express Lanes (Highway Money)	Managed Lanes	CDOT Region 6
2007-096	I-70 East: Tower Road to Colfax Avenue Reconstruction	Reconstruction	CDOT Region 1
2007-171	US-6/Federal/Bryant: Interchange and Ramp Improvements	Interchange Reconstruction	CDOT Region 6
2008-073	US-36: 92nd Avenue to Old Wadsworth Reconstruction	Roadway Reconstruction	CDOT Region 6

Major Projects Delayed; Major Elements NOT Included in 2012-2017 TIP

TIP	Project Title	Project Description	Sponsor
NONE			

Note: Major projects reported either have total cost greater than \$5 million with completion identified for FY2011 or earlier or a construction phase exceeding \$5 million programmed for FY2011 in the 2008-2013 TIP.

**Table 5
Rollover Projects**

TIP ID	Project	CDOT Region *
1997-044	RideArrangers Program: Denver Transportation Management Area	
1997-045	Regional Traffic Signal System Improvement Program	6
1999-001	I-25: Douglas Ln to County Line Rd Widening	1
1999-006	I-225: Parker Rd to 6th Ave Widening	6
1999-008	I-70: SH-58 and Ward Rd (south ramps) Interchanges	6
1999-060a	Region 6 Intelligent Transportation System (ITS) Pool	6
1999-060b	Region 6 Courtesy Patrol	6
1999-063	Region 6 Traffic Signals Pool	6
1999-097	Regional Transportation Demand Management Program Pool	
2001-214	Region 6 Surface Treatment Pool	6
2001-225	Region 6 Hot Spot Pool	6
2001-226	Region 6 Safety Enhancement Pool	6
2001-252	SH-119: SH-52 New Interchange	4
2003-014	Operational Improvements on US-36, SH-7 and SH-93 for Transit	4
2003-018	Conformity Finding Mitigation Program (Ozone Reduction Program)	
2003-129	I-25: South Platte River Bridge	6
2003-135	US-85: 104th Avenue Intersection Operational	6
2005-003	72nd Avenue: Ward Road Operational Improvements	6
2005-004	30th Street Bikelanes: Arapahoe to Pearl	4
2005-005	Elmer's Path: Goose Creek to Valmont Connection/Grade Separation	4
2005-007	Boulder Transit Real-time Solutions	
2005-009	SH-119: SH-52 Lefthand Creek and Fourmile Creek Bikeway Connections	4
2005-010	95th/96th Street Transit Service: Longmont to Flatiron Crossing	
2005-023	STP Enhancement Pool: 05-10 TIP	6
2005-026	Regional Intelligent Transportation System Pool	
2005-037	Pearl Street: 30th Boulder Village Transit Center	4
2005-044	Parker Rd: Arapahoe Rd New Interchange	6
2005-072	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	6
2005-099	Pecos Street: Grade Separation at Union Pacific Railroad	6
2005-108	SH-52: Boulder Creek (west of County Line Road) Replace Bridge	4
2005-136	Design Pool: Region 6 Misc/Design	6
2005-137	US-85: Bromley Rd New Interchange	6
2007-002	Wadsworth Boulevard (SH-121): Bowles Avenue Intersection Improvements	6
2007-011	I-25: Arapahoe Road Environmental Assessment	6
2007-015	East Corridor: Peoria Street/Smith Road Station Area Master Plan	
2007-029	US-36: 120th Avenue Connection	6
2007-032	US-36: McCaslin Interchange Reconstruction	4
2007-036	Idling Gets You Nowhere	6
2007-040	I-25: 20th Street to Speer Boulevard Operational Improvements	6
2007-041	Diesel Idling and Emissions Reduction Project	
2007-062	Congestion Evaluation Tool	
2007-063	Gold Line: Sheridan, Olde Town, and Arvada Ridge Station Area Master Plans	
2007-067	Denver Union Station: Multimodal Renovations	6
2007-081	Region 6 Hazard Elimination Pool	6
2007-082	56th Avenue: Quebec to Havana St Widening	6
2007-083	I-70: Central Park Boulevard Interchange Reconstruction	6
2007-084	104th Ave (SH- 44): Colorado to McKay	6
2007-085	US-36: I-25 to Table Mesa Drive Improvements	6
2007-094	Region 4 Hazard Elimination Pool	4
2007-095	Region 4 Surface Treatment Pool	4
2007-097	Region 6 Bridge Off-System Pool	6
2007-116	Railroad Crossing Program	6
2007-133	Region 4 Bridge On-System Pool	4
2007-144	Safe Routes to School Pool	
2007-151	US-285: Federal to Kipling	6
2007-153	I-225 Corridor: Colfax Avenue Station Area Master Plan	
2007-155	North Metro Corridor: Eastlake Station Area Master Plan	
2007-157	US-36 BRT (Phase I): Multimodal Facilities and Connections Improvements	
2007-158	I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements (Valley Hwy Ph I and II)	6
2007-163	I-25: Bronco Arch Bridge Replacement	6
2007-171	US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements	6
2008-026	Broadway: Euclid Avenue Bicycle/Pedestrian Underpass and Multimodal Improvements	4
2008-028	Region 4 Bridge Off-System Pool	4
2008-029	SH-7: US-287 to I-76 Corridor Optimization Study	6
2008-036	Colfax Avenue: Transit Operational Enhancements	6
2008-041	I-225 Widening: Mississippi to Parker/Yale Bridge Impacts	6
2008-076	Region 1 FASTER Pool	1
2008-078	Region 6 FASTER Pool	6
2008-081	North I-25: Front Range EIS	4
2008-101	Compressed Natural Gas (CNG) Fueling Station	4
2008-104	Region 6 FASTER Bridge Enterprise Pool	6

Note: Rollover projects were originally scheduled to be obligated as part of a current or previous TIP. Though they could not be obligated by the end of a fiscal year, past obligation authority has been reserved for these projects.

* For FHWA funded projects.

III. THE 2012-2017 PROGRAM

Project Descriptions

Exhibit 1, at the end of this section, includes descriptions for all projects included in the 2012-2017 TIP. Exhibit 1 descriptions are in order by TIP project number. See Table 1, Table 2, Appendix A, or the Figure 2 map to find the project number for specific projects. Descriptive information on project scope, location, and amendment history is included. Also included is when the project is expected to be open to the public, a map showing the project location, and funding (past, present, and future programming).

The upper portion of each description sheet includes the project title, TIP and State TIP identification numbers, sponsor, project type, project scope, and location map, as appropriate. The title is a brief descriptor of the project location. For DRCOG-selected projects, the scope identifies all elements for which points were awarded, and at a minimum, what the project must do.

The center of each project description page indicates the anticipated opening to the public, affected counties and municipalities, and funding sources. The total project funding is the sum of funds previously programmed before fiscal 2012 (i.e., from 1995 through 2011), plus funding shown for fiscal 2012 through 2017 in this TIP, plus projected future funding (allocated or unallocated) beyond that shown in this TIP (Previous Funding + TIP Funding + Future Funding = Total Funding) to complete the project. The most likely federal funding source applied to each project is identified.

The bottom of the sheet displays the amendment history for projects initiated in previous TIPs.

Regionally Significant Projects Included in the 2012-2017 TIP

The following projects included in the 2012-2017 TIP are considered regionally significant:

1999-001	I-25: Douglas Ln to County Line Rd; widening
1999-006	I-225: 6th Av to Parker Rd; widening
2001-154	US-85: C-470 to Castle Rock; widening
2007-029	US-36: 120th Ave connection; new road
2007-042	West Corridor; rail, stations, parking
2007-044	FasTracks CMAQ Projects; FastConnects stations
2007-050	Northwest Rail: Denver Union Station to Longmont; rail, stations, parking
2007-051	US-36 BRT: Denver Union Station to Table Mesa; slip ramps, stations, parking
2007-053	Central Corridor; 30th & Downing to 40th & 40th; rail, stations
2007-055	North Metro: Denver Union Station to 160th Ave; rail, stations parking
2007-056	I-225 Corridor: Parker Rd to Smith Rd; rail, stations, parking
2007-057	Denver Union Station; intermodal center
2007-058	Southwest Corridor Extension: Mineral Ave to C-470; rail, stations, parking
2007-059	Southeast Corridor Extension: Lincoln Ave to Ridgeway Pkwy; rail, stations, parking
2007-158	I-25 from Santa Fe to Alameda: interchange improvements
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
2012-036	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave

The roadway and rapid transit projects are included on the project list in Appendix A of the conformity determination documents. All projects are part of the conformity network, in the applicable staging years of the 2035 MVRTP (2015 and 2025).

Regionally Significant Projects Not Supported by Federal Funds

Locally funded regionally significant projects that are included in the 2015 and 2025 conformity networks (Appendix A of the Conformity document) are listed below for information purposes. These projects have not been adopted as part of this 2012-2017 TIP, no funding has been assigned, and they are not supported by federal transportation funds. An FHWA approval is required for new interchange projects.

Locally-Funded Capacity Projects – New Roads	
2012-2014	Central Park Blvd: 47th Ave to 56th Ave
	Chambers Rd: Stroh Rd to Hess Rd
	Hess Rd (Castle Pines Pkwy): I-25 to Chambers Rd
	Jefferson Pkwy Initial Phase: SH-93 to SH-128, New Toll Road & three partial Interchanges
	Martin Luther King Blvd: Havana St/Iola St to Peoria St
	Quincy Ave: Irving St to Federal Blvd
	Stroh Rd: Chambers Rd to Crowfoot Valley Rd
2015-2024	160th Ave: Boulder/Broomfield Co. line to Lowell Blvd
	48th Avenue: Picadilly Rd to Powhatan Rd
	64th Avenue: Harvest Rd to Powhatan Rd
	64th Avenue: Powhatan Rd to Monaghan Rd
	64th Avenue: Tower Rd to Denver/Aurora City Limits
	6th Parkway: SH-30 to E- 470
	96th Avenue: Buckley Rd to Tower Rd
	Canyons Pkwy (Arterial A): Crowfoot Valley Rd to Hess Rd
	Chambers Rd: Stroh Rd to Crowfoot Valley Rd
	Chambers Rd: Crowfoot Valley to southern boundary of Town of Parker
	Colorado Blvd: 156nd Ave to 160th Ave/SH-7
	Harvest Rd: 56th Ave to 64th Ave
	Harvest Rd: 6th Ave to I-70
	Harvest Rd: I-70 to 56th Ave
	Harvest Rd: Mississippi Ave to Alameda Ave
	Hess Rd: Chambers Rd to Parker Rd
	Picadilly Rd: 48th Ave to 56th Ave
	Picadilly Rd: 56th Ave to 70th Ave./Aurora City Limits
	Picadilly Rd: 70th Ave to 82nd Ave
	Picadilly Rd: Colfax Ave to I-70
	Picadilly Rd: Jewell Ave to 6th Ave Pkwy
	Plum Creek Pkwy: Gilbert St to Ridge Rd
	Sheridan Pkwy: Lowell Blvd to NW Pkwy
	Sheridan Pkwy: Northwest Pkwy to SH 7
Tower Rd/Buckley Rd: 105th Ave to 118th Ave	
Tower Rd: 6th Ave to Colfax Ave	

Locally-Funded Capacity Projects – Roadway Widening

2012-2014	104th Avenue: US-85 to SH-2
	160th Ave: Sheridan Pkwy to Lowell Blvd
	56th Ave: Havana St to Pena Blvd
	Washington St: 60th Ave to 68th Ave
2015-2024	144th Ave: Washington St. to York St.
	144th Ave: Sheridan Blvd to Zuni St
	144th Ave: York St to Colorado Blvd
	17th Ave: Alpine St to Ute Creek Dr
	56th Ave: E-470 to Imboden Rd
	56th Ave: Dunkirk St. to Himalaya St.
	56th Ave: Himalaya Rd to Picadilly Rd
	56th Ave: Pena Blvd to Tower Rd
	56th Ave: Picadilly Rd to E- 470
	58th Ave: Washington St to York St
	64th Ave: Denver/Aurora City Limit to Himalaya Rd
	64th Ave: Himalaya Rd to Harvest Rd
	64th Ave: Terry St to Kendrick St
	6th Ave/6th Pkwy: 6th Pkwy to Harvest Mile Rd
	6th Ave/SH30: Tower Rd to 6th Pkwy
	6th Ave: Airport Blvd to Tower Rd
	6th Pkwy: E-470 to Gun Club Rd
	Alameda Ave: C-470 to Bear Creek Blvd
	Alameda Ave: Steele St to Colorado Blvd
	Bromley Lane: Hwy 85 to Sable Blvd
	Bromley Lane: Tower Rd to I-76
	Broncos Pkwy: Jordan Rd to Parker Rd
	Buckley Rd: 118th Ave to Cameron Dr
	Buckley Rd: 136th Ave to Bromley Ln
	Chambers Rd: Hess Rd to Main St
	Chambers Rd: Main St to Lincoln Ave
	County Line Rd: Phillips St to University Blvd
	Dillon Rd: US 287 to Sheridan Blvd
	Easter Ave: Havana St to Peoria St
	Evans Ave: Colorado Blvd to I-25
	Federal Blvd: 5th Ave to Holden Pl
	Green Valley Ranch Blvd: Chambers Rd to Telluride St.
	Green Valley Ranch Blvd: Pena Blvd to Chambers Rd
	Green Valley Ranch Blvd: Telluride St. to Tower Rd.
	Gun Club Rd: 1.5 mi S of Quincy Ave
	Hampden Ave: Picadilly Rd to Gun Club Rd
Harvest Rd: Alameda Ave to 6th Ave	
Huron St: 160th Ave to SH-7	
Huron St: 150th Ave to 160th Ave	
Interlocken Loop: 96th St. w/Northwest Pkwy to SH-128	
Jewell Ave: E- 470 to Gun Club Rd	
Jewell Ave: Gun Club Rd to Harvest Rd	

Locally-Funded Capacity Projects – Roadway Widening

(continued)

Jewell Ave: Himalaya Rd to E- 470
Jordan Road: Bradbury Ranch Rd to Hess Rd
Leon A. Wurl Pkwy: US-287 to 119th Street
Lincoln Ave: Keystone Blvd to Parker Rd
Lincoln Ave: Peoria St to 1st Ave
Meadows Pkwy: Coachline Rd to Meadows Blvd
Nelson Rd: 75th St to Affolter Dr. Rd
Pace St: 3rd Ave to SH-66
Pecos St: 52nd Avenue to I-76
Pena Blvd: I-70 to Tower Rd
Pena Blvd: Jackson Gap St to DIA Terminal
Peoria St: E- 470 to 0.75 mile south of Lincoln Ave
Picadilly Rd: 6th Pkwy to Colfax Ave
Picadilly Rd: I-70 to Smith Rd (realignment)
Picadilly Rd: Smith Road to 48th Ave
Quebec St: 120th Ave to 128th Ave
Quebec St: 132nd Ave to 160th Ave (SH-7)
Quincy Ave: Kipling St to Carr St
Quincy Ave: Plains Pkwy to Gun Club Rd
Quincy Ave: Simms St to Kipling Pkwy
Ridge Rd: Plum Creek Pkwy to SH-86
SH-7: Boulder County Line to Sheridan Pkwy
SH-7: Sheridan Pkwy to I-25
SH-30/Gun Club Rd: Mississippi Ave to Yale Ave
SH-66: Hover Rd to US-287 (Main St)
Southwest Ring Rd: Wolfensberger Rd to I-25
Stroh Rd: Crowfoot Valley to J. Morgan Blvd
Tower Rd: 38th/40th Ave. to Green Valley Ranch Blvd.
Tower Rd: 56th Ave to Pena Blvd
Tower Rd: Colfax Ave to Smith Rd
Tower Rd: Green Valley Ranch Blvd to 56th Ave
Tower Rd: Pena Blvd to 105th Ave
Washington St: 152nd Ave to 160th Ave
Washington St: 144th Ave to 152nd Ave
Washington St: Elk Pl to 52nd Ave
Washington St: 52nd Ave to 58th Ave
Wolfensberger Rd: Coachline Rd to Prairie Hawk Dr.
York St: E-470 to SH-7
York St: 160th Ave (SH-7) to 168th Ave

Locally-Funded Interchanges

2012-2014	Cabela Interchange: SH-58 to Cabela Dr. New Interchange
	I-25: Broadway Improvement
	I-70: 32nd Ave Interchange Reconstruction
	Jefferson Pkwy: Three new partial Interchanges at Candelas, Indiana, and 72nd
2015-2024	E-470: 48th Ave New Interchange
	E-470: Potomac New Interchange
	E-470: Quebec St New Interchange
	I-25: N. Castle Rock (Castlegate Dr) New Interchange
	I-25: SH-7 Interchange Reconstruction
	I-70: Harvest Road New Interchange
	I-70: Picadilly Rd New Interchange
	I-76: Bridge St. New Interchange
	US-85: North Meadows Dr extension New Interchange

EXHIBIT 1

PROJECT DESCRIPTIONS

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Arapahoe Ave (SH-7): Cherryvale Road to N 75th St**

Project Type: **Roadway Widening**

TIP-ID: **1997-033**

STIP-ID: **SDR2072**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Construct capacity and safety improvements along SH-7 (Arapahoe Road). The work includes intersection and multi-modal improvements (transit stops, bike lanes, and pedestrian access) and replacement of the existing railroad structure.



Affected Municipality(ies)

Affected County(ies)

Boulder

Boulder

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,300	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$30,948	\$1,300	\$0	\$0	\$0	\$0	\$0	\$32,248

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
05/22/2009	Amended	Transfer \$334,000 of Regional Priority Project (RPP) funds from FY 2009 to FY 2011. Total project funding remains unchanged.
03/17/2009	Amended	Advance \$2,346,000 of Regional Priority Project (RPP) funds from FY 2010 to FY 2009, and transfer \$17,466,000 from FY 2010 to FY 2011. Total funding remains unchanged.
06/30/2008	Amended	Transfer \$14,125,000 of state Regional Priority Project (RPP) funds from FY 2009 to FY 2010. Total project funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Regional Priority Project (RPP) funds in FY 2007 by \$1,880,000 and FY 2008 by \$11,453,000, and allocate \$8,893,000 to FY 2009 and \$4,440,000 to FY 2010-2012. Add \$1,247,000 of Region 4 unallocated RPP pool funds to FY 2010-2012.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
06/10/2005	Amended	Delay \$206,000 in RPP funds from FY05 to FY06 and add an additional \$960,000 in RPP funds in FY06.
03/16/2005	Amended	Delay \$1,714,000 from FY05, \$1,333,000 from FY06, and \$12,195,000 from FY07. The total of these three years (\$15,242,000) will be delayed to FY08-10. Add an additional \$709,000 of Regional Priority Projects to FY08-10 to address inflation. Increase total project funding.
03/17/2004	Approved	Adopted into the 2005-2010 TIP
11/04/2003	Amended	Add \$742k in FY04 and \$108k in FY05 in ORP funds.
07/17/2002	Amended	\$700K of FY04-05 project funding will be deferred to future years. The project completion date is not expected to be delayed past FY08.
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/14/2002	Amended	Removes some funding in FY03. Provides funds in FY04-06 to complete project instead of future.
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **RideArrangers Program: Denver Transportation Management Area**

Project Type: **Congestion Management**

TIP-ID: **1997-044**

STIP-ID: **06 SDR1421B**

Open to Public:

Sponsor: **DRCOG**

Project Scope

RideArrangers was founded in 1975 to match riders with carpools. Today, RideArrangers has evolved into a one-stop, comprehensive, full-service commuting resource. This leading-edge program serves the growing and diverse needs of Denver metro area commuters while contributing to better air quality and improved traffic flow.



RideArrangers offers:

- (a) Free consultation on customized commute plans with ongoing support
- (b) CarPool matching programs for individuals and employers
- (c) Guaranteed Ride Home programs
- (d) SchoolPool programs
- (e) Telework programs
- (f) Vanpool Services
- (g) Business Outreach
- (h) Bike to Work Day and other regional commuter options promotions
- (i) Walk Your Child to School Day (advisory role)
- (j) Web-Based Tools, Information and Incentives
- (k) Promotions to Encourage Alternative Transportation Choices Independently and in Partnership with Others
- (l) Develop and Allocate Funds in the TDM Pool (advisory role)
- (m) Offer Support, Materials and Assistance to Other TDM Service Providers

Affected County(ies)

Regional

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$1,800	\$1,800	\$1,800	\$1,800	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$113	\$113	\$113	\$113	\$0		
Total	\$28,769	\$1,913	\$1,913	\$1,913	\$1,913	\$0	\$0	\$36,421

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	Reduce federal Congestion Mitigation/Air Quality (CMAQ) funds by \$1,800,000 and local funds by \$80,000 in both FY's 2010 and 2011, and transfer to FY 2009. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add local overmatch in the amounts of \$83,000 in FY 2008 and \$85,000 in FY 2009. Increase total project funding.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Regional Traffic Signal System Improvement Program**

Project Type: **Congestion Management**

TIP-ID: **1997-045**

STIP-ID: **SDR6744**

Open to Public:

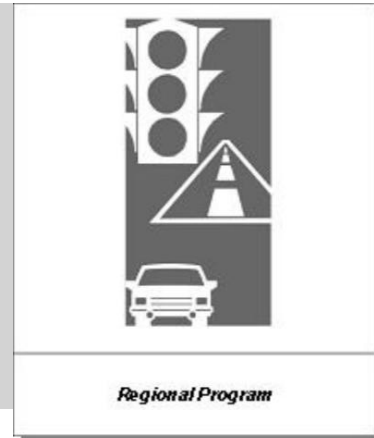
Sponsor: **DRCOG**

Project Scope

1.) Capital improvements to signal systems in the region through a program defined in Update to Traffic Signal System Improvement Program adopted by DRCOG in August 2010. 2.) Traffic signal timing and coordination work. 3.) Traffic signal system engineering and design.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$3,700	\$3,700	\$3,700	\$3,700		\$0	
State		\$0	\$0	\$0	\$0		\$0	
Local		\$0	\$0	\$0	\$0		\$0	
Total	\$53,345	\$3,700	\$3,700	\$3,700	\$3,700		\$0	\$68,145

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	Transfer \$65,000 of federal Congestion Mitigation/Air Quality (CMAQ) funds from FY 2011 to FY 2009. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
11/06/2001	Amended	
11/15/2000	Approved	
	Approved	

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Preventive Maintenance: Transit Vehicle Overhaul and Maintenance**

Project Type: **Transit Operational Improvements**

TIP-ID: **1997-084**

STIP-ID: **SDR3187**

Open to Public:

Sponsor: **R T D**

Project Scope

Ongoing program: Overhaul and maintenance for transit vehicles.



Affected County(ies)

Regional

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5307)		\$50,000	\$55,000	\$55,000	\$55,000	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$25,000	\$25,000	\$25,000	\$25,000	\$0		
Total	\$540,083	\$75,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$855,083

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/22/2007	Amended	Add the following to Federal funds; \$2,388,000 to FY 2007, \$1,457,000 to FY 2008, and \$651,000 to FY 2009. Add local match funds in the amounts of \$597,000 to FY 2007, \$364,000 to FY 2008, and \$163,000 to FY 2009. Total project costs increase by \$5,620,000 (\$4,496,000 in Section 5307 funds and \$1,124,000 in local funds).
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/21/2001	Amended	Decrease in local funding to reflect actual apportionment
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-25: Douglas Ln to County Line Rd Widening**

Project Type: **Roadway Widening**

TIP-ID: **1999-001**

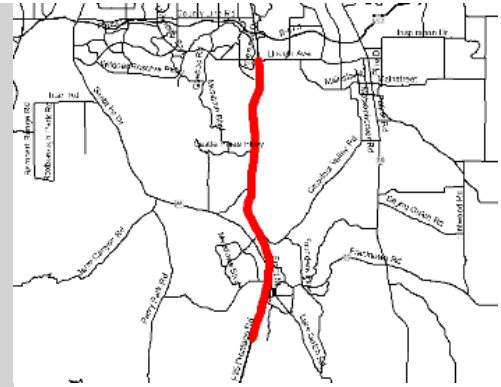
STIP-ID: **SSP4127**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Remaining work includes lane balancing (6 to 8 through lanes) from Lincoln to County Line and Happy Canyon bridge at I-25 improvements.



Affected Municipality(ies)	Affected County(ies)
Castle Rock Lone Tree	Douglas

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State (R P P)		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$223,408	\$0	\$0	\$0	\$0	\$0	\$31,082	\$254,490

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
04/21/2008	Amended	Add C-1702 High Priority Projects funds in the amounts of \$244,000 in FY 2008 and \$270,000 in FY 2009, reducing future funding by the same amount. Total project funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
03/19/2008	Approved	Adopted into the 2008-2013 TIP
02/13/2008	Amended	Add \$2,720,000 of SB-1 (7th Pot) funds to FY 2008. Increase total project funding.
01/24/2008	Amended	Add \$11,700,000 of SB-1 (7th Pot) funds to FY 2008, and reduce future funding by the same amount. Total project funding remains unchanged.
11/29/2007	Amended	Add \$1,500,000 of SB-1 (7th Pot) funds to FY 2008 and reduce future funding by \$1,500,000. Total funding remains unchanged.
06/08/2007	Amended	Reduce 7th Pot funds in FY 2007 by \$10,000,000 and allocate to FY 2008.
04/05/2007	Amended	Advance \$36,000,000 of Future Funding to FY 2007.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/27/2006	Amended	Add \$22,500,000 in 7th Pot funds in FY 2006. Total project cost remains the same.
08/13/2004	Amended	Add \$200K of 7th Pot funds in FY05.
12/17/2003	Amended	Add \$6.65 million in local funds to FY2004 which increases the 7th Pot project revenues by the added local government funds to cover the added scope cost
09/17/2003	Amended	Defer \$2,657k from FY04 and \$9,565k from FY05 to FY06-08
08/21/2002	Amended	\$2M added to FY03.
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/14/2002	Amended	Reduce FY03 funding by \$8,354K.
07/18/2001	Amended	Funding advanced for construction
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-225: Parker Rd to 2nd Ave Widening**

Project Type: **Roadway Widening**

TIP-ID: **1999-006**

STIP-ID: **DR3405**

Open to Public: **2018**

Sponsor: **CDOT Region 6**

Project Scope

Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.

"Prior Funding" includes:

- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.
- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (north ramps).
- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.
- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041)



Affected Municipality(ies)

Affected County(ies)

Aurora

Arapahoe

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
Federal (Cong)		\$3,000	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
State (Faster-S)		\$3,750	\$0	\$11,250	\$0	\$0	\$0	
State (R P P)		\$19,050	\$0	\$12,950	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$67,828	\$25,800	\$0	\$24,200	\$0	\$0	\$0	\$88,828

Date	Status	Description
12/28/2010	Proposed	Proposed for adoption into 2012-2017
08/19/2009	Amended	Add \$774,000 of Federal C-1702 High Priority Project funds to FY 2009 and add \$4,500,000 of state Regional Priority Project funds to FY 2010. Increase total project funding.
10/27/2008	Amended	Reduce federal Congressional Allocation earmarks by \$738,000 in FY 2009 and transfer to a new TIP project; I-225 Widening from Mississippi to Parker/Yale Bridge Impact project (TIP #2008-041). Decrease total project funding.
07/14/2008	Amended	Add \$1,722,000 of Congressional Allocation funds to FY 2009. Increase total project funding.
06/30/2008	Amended	Reduce \$407,000 of C-1702 High Priority Projects funds from FY 2009. Decrease total project funding.
04/21/2008	Amended	Add \$298,000 of C-1702 High Priority Projects Funds to FY 2008. Increase total project funding
03/19/2008	Approved	Adopted into the 2008-2013 TIP
01/24/2008	Amended	Add \$7,200,000 of HB-1310 Regional Priority Projects (RPP) funds to FY 2008 and add \$291,000 of Federal C-1702 High Priority Projects funds in FY 2007. Shift both Federal funding in FY 2007 and State funding in FY 2009, to FY 2008. Increase total project funding.
06/08/2007	Amended	Add \$5,651,000 in FY 2008, and \$3,849,000 in FY 2009.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/03/2006	Approved	Adopted into the 2005-2010 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
07/25/2003	Amended	Add \$500k in FY03
08/21/2002	Amended	Advance \$15.5M in ORP funds and project staging from FY06-08 to FY03. Reduce total project costs by \$7M. Project scope will not change.
05/15/2002	Approved	Adopted into the 2003-2008 TIP

3/4/2011

11/06/2001	Amended	Advance FY03 funds to FY 02 to complete phase 1 construction
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: RTD Fixed Guideway Improvements, Upgrades, and Maintenance

Project Type: Transit Operational Improvements

TIP-ID: 1999-052

STIP-ID: SDR3440

Open to Public: 2010

Sponsor: RTD

Project Scope

Funds will be used for upgrades and maintenance of the 16th Street Mall from Broadway to Market Street, the transfer facilities at each end of the 16th Street Mall, and other fixed guideway assets. Funds will also go toward on-going maintenance of rail guideways, and preventative maintenance of the Fixed Guideway Rail and assets, including maintenance of the LRT Rolling stock and LRT maintenance support.



Affected Municipality(ies)

Affected County(ies)

Denver

Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309G)		\$10,000	\$10,000	\$11,000	\$11,000	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$4,800	\$2,000	\$2,000	\$2,000	\$0		
Total	\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
02/17/2010	Amended	Increase Section 5309 Fixed Guideway funds by \$10,314,000 and adjust the fiscal years as follows; increase FY 2010 by \$8,589,000, FY 2011 by \$3,295,000, and decrease FYs 2012-2013 by \$1,570,000. Increase local funds by \$4,878,000 and adjust the fiscal years as follows; increase FY 2010 by \$2,147,000, FY 2011 by \$824,000 and FYs 2012-2013 by \$1,907,000. Increase total project funding.
12/07/2009	Amended	Transfer federal 5309 Fixed Guideway funds in the amounts of \$4,935,000 from FY 2008 and \$5,453,000 from FY 2009, to FY 2010, and local funds in the amounts of \$1,234,000 in FY 2008 and \$1,363,000 in FY 2009, to FY 2010. Total funding remains unchanged.
06/23/2009	Amended	Add the following language to the existing scope; "preventative maintenance of the Fixed Guideway Rail and assets, including maintenance of the LRT Rolling stock and LRT maintenance support." No changes to funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
01/08/2004	Amended	Specify the following in the scope: constructing central corridor passing trackage and upgrades to fiber optic system, power distribution system, public address message system, and ticket vending machine software.
07/25/2003	Amended	Reduce FTA 5309 Guideway funds by \$32k and local by \$8k in FY03. Change the first part of the project name from "16th Street Mall" to "RTD Fixed Guideway"
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/21/2001	Amended	Fund reduction to reflect actual apportionment
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **RTD Transit Vehicles: Purchase Vehicles**

Project Type: **Transit Vehicles**

TIP-ID: **1999-053**

STIP-ID: **SDR3813**

Open to Public: **2010**

Sponsor: **R T D**

Project Scope

Purchase RTD revenue service buses per TDP bus purchase plan. FY12 funds will go towards intercity buses. FY13 funds will go towards transit, medium, and cutaway buses. FY14 funds will go towards mall shuttles. FY15 funds will go towards articulated buses and cutaway buses.



Affected County(ies)

Regional

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5308)		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
Federal (5309B)		\$1,100	\$1,100	\$1,100	\$1,100	\$1,100		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$460	\$460	\$460	\$460	\$460		
Total	\$9,905	\$2,760	\$2,760	\$2,760	\$2,760	\$2,760	\$0	\$23,705

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	Decrease federal 5309 New Bus funds in FY 2009 by \$549,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
08/13/2004	Amended	Increase the federal 5309B funds by \$2,356K in FY05, decrease the federal 5309B funds by \$7,202K in FY06, decrease the federal 5309B funds by \$8,607K in FY07, and increase the federal 5309B funds by \$4,613K in FY08-10. Show local funding at \$662K in FY05, \$4,813K in FY06, \$4,814K in FY07, and \$7,692K in FY 08-10. Previous funding is \$31,523K, consistent with the June 2004 amendment to the 2003-2008 TIP. This changes the number of buses purchased by year.
06/30/2004	Amended	Reduce federal 5309B funds by \$28,100k in FY03, by \$9,548k in FY04, by \$28,330k in FY05 and increase the 5309B funds by 30,845k in FY06-08. Show local funding at \$101k in FY03, \$18,328k in FY04, \$662k in FY05 and \$14,441k in FT06-08. This changes the number of buses purchased by year.
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/21/2001	Amended	Reduce future funding to reflect actual apportionment
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **CASTA Special Transit: Purchase Vehicles**

Project Type: **Transit Vehicles**

TIP-ID: **1999-054**

STIP-ID: **SDR3814**

Open to Public:

Sponsor: **R T D**

Project Scope

Replacement and expansion vehicles; computer upgrades.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309B)		\$750	\$750	\$750	\$750	\$750		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$150	\$150	\$150	\$150	\$150		
Total	\$7,228	\$900	\$900	\$900	\$900	\$900	\$0	\$11,728

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	In FY 2008, increase federal 5309 New Bus funds by \$430,000 and local funds by \$62,000, and in FY 2009, decrease federal 5309 New Bus funds by \$48,000 and local funds by \$12,000. Decrease total project funding.
06/23/2009	Amended	Reduce federal Section 5309 New Bus funds by \$530,000 and local funds by \$97,000 in FY's 2008 and 2009, and increase local match by \$35,000 in FY's 2010, 2011, 2012-2013. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
05/19/2004	Amended	Add \$110k to previous estimate for total of \$248k plus matching funds to FY04.
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
02/04/2002	Amended	Reduce funding to reflect actual apportionment for FY02.
03/21/2001	Amended	Reduce FY2001 to reflect actual allocation. Increase FY2002 and FY2003 discretionary request. Add request for FY2004-06
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Courtesy Patrol**

Project Type: **Congestion Management**

TIP-ID: **1999-060b**

STIP-ID: **SDR5330**

Open to Public: **2011**

Sponsor: **CDOT Region 6**

Project Scope

Courtesy Patrol

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$2,000	\$2,500	\$2,500	\$2,500	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,400	\$2,000	\$2,500	\$2,500	\$2,500	\$0	\$0	\$20,900

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	Decrease state Congestion Relief funds by \$900,000 in FY 2010. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Add \$360,000 from Congestion Relief reserves and \$840,000 from ITS Pool, and allocate to fiscal years 2007-2009.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/19/2002	Amended	Split the Courtesy Patrol from the ITS project. No change in the funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Traffic Signals Pool**

Project Type: **Safety**

TIP-ID: **1999-063**

STIP-ID: **SDR6733**

Open to Public:

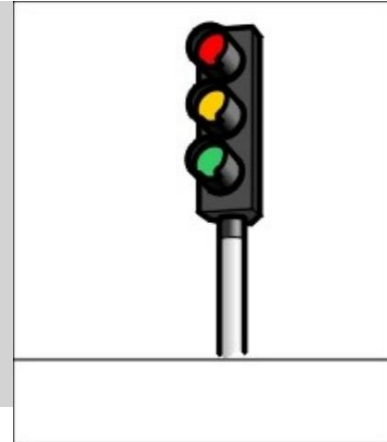
Sponsor: **CDOT Region 6**

Project Scope

Region 6 Signal Pool. Projects to be approved for pool funding by Region 6 Director. Specific projects will not be listed.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$245	\$245	\$245	\$255	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$3,030	\$245	\$245	\$245	\$255	\$0	\$0	\$4,020

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
06/23/2009	Amended	Reduce state Safety funds in FY 2010 by \$66,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
06/10/2005	Amended	Add \$238,000 in Safety funds in FY05, \$254,000 in Safety funds in FY06, and \$234,000 in Safety funds in FY07.
11/15/2002	Amended	Reduce FY03 funding by \$50K and FY04 funding by \$44K.
08/21/2002	Amended	Add \$14K in FY03.
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/19/2002	Amended	Add \$100K in FY03 and \$100K in FY04-06.
11/06/2001	Amended	Additional monetary allocations from the CDOT 2002 Integrated Plan.
03/21/2001	Amended	additional allocations programed in FY 01
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Regional Transportation Demand Management Program Pool**

Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID: **SDR3932**

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$1,113	\$1,203	\$1,203	\$1,203	\$0		
Federal (STP-M)		\$191	\$225	\$225	\$225	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$326	\$357	\$357	\$357	\$0		
Total	\$11,377	\$1,630	\$1,785	\$1,785	\$1,785	\$0	\$0	\$18,362

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	Add the following projects and corresponding amounts to the pool; eGo Carshare for \$195,000, Groundwork Denver for \$160,000, Transportation Solutions for \$144,000, Boulder East: E-Marketing Campaign for \$180,000, 36 Commuting Solutions: Commute Optimization Program for \$154,000, RAQC-Pilot TDM for \$200,000, Go Boulder Drive Less for \$105,000, South I-25 Pledge Against Pollution Program for \$50,000, I-70 Coalition Rec. Trip Planner for \$68,000, Boulder County Final Mile for \$115,000, DDP-Bicycle Parking Improvements for \$61,000, and Transit Alliance: 10 Toes Express for \$153,000. Modify two existing projects; delete Skicarpool.com and reduce Stapleton TMA by \$135,000 to \$15,000. Reduce federal CMAQ funds by \$700,000 and local funds by \$175,000 in both FY's 2010 and 2011 and transfer to FY 2009. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Add 14 new projects to the pool.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
12/17/2002	Amended	\$300K in CM/AQ funding advanced into FY03 with reductions of \$107K in FY04 and \$193K in FY05; zero net change in federal funding. Local match amounts redistributed to be 20% of total by year.
05/15/2002	Approved	Adopted into the 2003-2008 TIP
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US-85: Cook Ranch Rd to Meadows Pkwy Widening**

Project Type: **Roadway Widening**

TIP-ID: **2001-154**

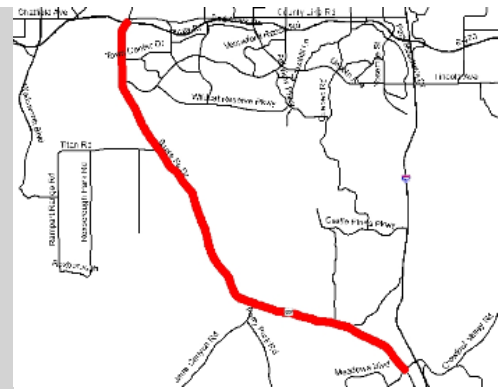
STIP-ID: **SDR5055**

Open to Public: **2030**

Sponsor: **CDOT Region 1**

Project Scope

Design and construct capacity improvements determined by the I-25 / US-85 Corridor EIS Record of Decision (see also 1999-002). Widen from Cook Ranch Rd to Meadows Pkwy from 2 to 4 lanes.



Affected Municipality(ies)	Affected County(ies)
Castle Rock Littleton	Douglas

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		\$0
State (R P P)		\$0	\$4,000	\$0	\$3,000	\$0		\$7,000
Local		\$0	\$0	\$0	\$0	\$0		\$0
Total	\$57,298	\$0	\$4,000	\$0	\$3,000	\$0	\$37,300	\$101,598

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add \$700,000 of state Regional Priority Project (RPP) funds to FY 2011. Increase total project funding.
05/19/2010	Amended	Add \$350,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.
04/06/2009	Amended	Add \$451,000 of Section 1117 Transportation, Community and System Preservation (TCSP) funds to FY 2009. Increase total project funding.
03/23/2009	Amended	Add \$5,400,000 of ARRA (ES9-CDOT) funds, \$1,800,000 of Regional Priority Project (RPP) funds, and \$1,750,000 of state Surface Treatment Funds to FY 2009
04/21/2008	Amended	Add \$358,000 of HB-1310 Regional Priority Projects (RPP) funds in FY 2008. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$8,000,000 of HB-1310 Regional Priority Projects (RPP) funds to FY 2008 and reduce future funding by \$8,000,000. Total funding remains unchanged.
12/19/2006	Approved	Decrease prior funds by \$7,225,000 and FY2008 RPP by \$6,250,000. Add \$5,000,000 in FY2007 RPP (Source HB 1310). Total project cost to remain the same.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
05/24/2006	Amended	Add \$194,000 of federal earmark to the \$661,000 that was already TIPed. Increase total cost.
03/27/2006	Amended	Add \$9,625,000 of Regional Priority Program funds (source: \$2,400,000 in HB-1310 funds and \$7,225,000 in State General Fund dollars) in FY 2006 and delete \$500,000 in RPP funds in FY 2007, and \$9,125,000 in future. Total project cost remains the same.
04/26/2005	Amended	Add \$661,000 of federal discretionary funds in FY05. Increase total project cost.
12/21/2004	Amended	Add \$2,800,000 of Regional Priority Projects funds (source: HB 1310) in FY05. Add \$1,300,000 of local match in FY05. Increase total project funding.
10/18/2004	Amended	Decrease FY05 Regional Priority Projects funds by \$1,275,000 as a result of bid savings. Decrease total funding.
03/17/2004	Approved	Adopted into the 2005-2010 TIP
06/04/2002	Amended	Transferred \$1.983M from Titan Rd (TIPID # 99-002) project to this project due to a TCSP grant for the Titan Rd project.
03/14/2002	Amended	Reduce planned funding in FY03 from \$8M to 1M. Project will continue with design and delay construction.
11/06/2001	Amended	Borrowed \$7.2 million from Intermountain TRP to be paid back in FY04.

3/4/2011

03/21/2001	Amended	Deferment of \$3.0M required in order to transfer to Titan Road
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2001-214**

STIP-ID: **SDR5220**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool funds Region 6 Surface Treatment Projects.



Affected County(ies)

- Adams
- Arapahoe
- Denver
- Jefferson

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Us-6 (Vasquez)	Reconstruction	\$5,000	I-25 NB	US-36 to 84th	\$4,000	I-76	Federal	\$3,000
Design Shelf		\$1,600	SH-391 (Kipling)	38th	\$1,600	SH-40 (Colfax)	Cole	\$1,600
I-25	Lincoln	\$2,500	SH-95 (Sheridan)	68th	\$4,500			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$23,800	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$293,651	\$23,800	\$0	\$0	\$0	\$0	\$0	\$317,451

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Increase Wadsworth: 88th to 104th pool project by \$7,490,000. Total funding remains unchanged.
04/16/2010	Amended	Add \$1,045,000 of state Surface Treatment funds, and add the following seven new projects and the corresponding amounts (to be funded with unallocated funds in FY 2011); SH-40 (Colfax): Sable to Airport for \$2,200,000, SH-7: US-287 to Railroad Crossing for \$1,000,000, 120th Ave: Federal to Laurel for \$4,200,000, SH-8: Hampden to Bear Creek Bridge for \$1,400,000, SH-83 (Parker Rd) Concrete Pavement for \$3,000,000, and Intersection Reconstruction Colorado for \$500,000. Increase total project funding.
03/16/2010	Amended	Add C470 at University Reconstruction in the amount of \$2,000,000 and reduce the Unallocated by the corresponding amount. Total funding remains unchanged.
02/23/2010	Amended	Add SH-128 (120th Ave): McCaslin to Eldorado in the amount of \$1,500,000, reduce I-76 Reconstruction by \$200,000 and reduce Unallocated by the net amount of \$1,300,000. Total funding remains unchanged.
02/17/2010	Amended	Add \$5,333,000 of state Surface Treatment funds in FY 2010 and allocate to US-287: Broomfield to Lafayette. Increase total project funding.
01/15/2010	Amended	Add \$351,000 of ES9-CDOT (ARRA) and \$2,149,000 of state Surface Treatment funds in FY 2010 and allocate as follows; \$351,000 of ES9-CDOT and \$149,000 of Surface Treatment to the SH-2: Vasquez to Quebec (existing) and \$2,000,000 to I-76 Reconstruction (new). Increase total project funding.
11/18/2009	Amended	Remove US-36 Reconstruction: 92nd Avenue to Old Wadsworth and individually depict it with a new TIP ID. Reduce state Surface Treatment funds by \$14,500,000 in FY 09. Decrease total project funding.
11/16/2009	Amended	Add line item; Wadsworth: 88th to 104th Whitetopping in the amount of \$10,000 and reduce the Unallocated balance by the corresponding amount. Total funding remains unchanged.
08/28/2009	Amended	Increase ES9-CDOT (ARRA) funds in the amount of \$2,050,000 and Surface Treatments funds by \$3,900,000, both in FY 2009, and modify pool projects as follows; add SH-2: Vasquez at Quebec in the amount of \$2,500,000 (\$2,050,000 ARRA and \$451,000 Surface Treatment), and increase US-36 Reconstruction: 92nd Ave. and Wadsworth by \$3,400,000 and US-287: Broomfield to Lafayette by \$49,000. Increase total project funding.
08/19/2009	Amended	Decrease state Surface Treatment funds by \$4,695,000 in FY 2010 and increase by \$1,156,000 in FY 2011. Modify line items as follows; Design/Shelf from \$2,000,000 to \$3,370,000, I-70: Colfax to 32nd Ave from \$10,000 to \$3,500,000, SH-2 (Colorado Blvd.): Alameda to MLK from \$10,000 to \$5,450,000, SH-93: 58th to 82nd Ave. from \$10,000 to \$4,500,000, and Unallocated from \$18,844,000 to \$13,287,000. Add the following line items; US-287: Broomfield to Lafayette for \$6,000,000 and Colorado at Hampden: Intersection Reconstruction for \$10,000. Decrease total project funding.
07/15/2009	Amended	Add new line item; US-36 Reconstruction from 92nd Avenue to Old Wadsworth in the amount of \$11,100,000. Total project funding remains unchanged.
03/23/2009	Amended	Add \$49,000,000 of ARRA funds (ES9-CDOT) in FY 2009, replacing \$9,014,000 of Surface Treatment funds to be returned to the Unallocated balance. The following modifications have been made to pool projects; 1) I-70 Concrete Pavement Rehabilitation; add \$1,800,000 of ARRA funds and remove \$7,000 of Surface Treatment funds, 2) I-25 Resurfacing: 6th Ave. to 23rd Ave; add \$5,500,000 of ARRA funds and remove \$4,000,000 of Surface Treatment funds, 3) SH-88 (Bellevue): Federal to US-85; add \$1,200,000 of ARRA funds and remove \$1,200,000 of Surface Treatment funds, 4) SH-40 (Colfax): Kipling to Sheridan; add \$4,700,000 of ARRA funds and remove \$3,800,000 of Surface Treatment funds, 5) C-470: Santa Fe to I-25; add \$33,000,000 of ARRA funds, and 6) SH-177 (University): C-470 to Arapahoe; add \$2,800,000 of ARRA funds and remove \$7,000 of Surface Treatment funds. Increase the unallocated Surface Treatment balance to \$18,844,000. Increase total project funding.
11/12/2008	Amended	Delete the I-270: I-76 to Vasquez project in the amount of \$10,000 and add one new project; Quincy: Bellevue to Eldridge Resurfacing in the amount of \$715,000. Reduce the unallocated by the net amount of \$705,000. Total funding remains unchanged.
07/21/2008	Amended	Add \$11,314,000 of new Surface Treatment funds to FY 2009. Add funding to the SH-40 (Colfax): Kipling to Sheridan project, and add the following 10 new projects to the pool; SH-40: Yosemite to Peoria, I-25: 6th Ave to 23rd Ave., SH-88 (Bellevue): Federal to US-85, SH-177 (University): C-470 to Arapahoe, SH-93: 58th Ave. to 82nd Ave., I-70: Colfax to 32nd, I-270: I-76 to Vasquez, SH-2 (Colorado Blvd): Alameda to MLK, C-470: Santa Fe to I-25, SH-93: 58th Ave. to 82nd Ave. Increase total project funding.
04/21/2008	Amended	1) Add \$1,590,000 to the SH-40 (Colfax): US-6 to I-70 project, totaling \$1,600,000. 2) Allocate \$1,000,000 to new project; SH-40 (Colfax): Kipling to Sheridan, and 3) Allocate \$10,000 to new project; Sheridan: Arizona to 6th Ave. Reconstruction. Reduce the unallocated by \$2,600,000. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$4,830,000 of HB-1310 Regional Priority Projects (RPP) funds to FY 2008. Revise as follows; I-25: 6th Avenue to Santa Fe (total balance is \$4,867,000; for reporting purposes, the entire \$4,830,000 of HB-1310 is directed to this project and this total is an increase of \$1,750,000); SH-30 First Avenue to Potomac (total balance is \$3,080,000, an increase of \$2,890,000); and Unallocated (total balance is \$15,325,000, an increase of \$190,000). Total funding increases.
06/08/2007	Amended	Decrease Surface Treatment funds in FY 2008 by \$1,148,000 and in FY 2009 by \$798,000.
03/07/2007	Amended	\$4,000,000 from FY 09 allocated to the I-25: from 23rd to 48th resurfacing project.
08/28/2006	Amended	Subtract \$4,250,000 from the unallocated and assign \$4,250,000 to I-70 resurfacing project.
07/21/2006	Amended	Transfer \$2,000,000 from unallocated to a newly created "design/shelf" line item in the pool. Total funding remains the unchanged.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
11/16/2005	Amended	Decrease FY05 Surface Treatment funding by \$1,900,000. Increase FY 2006 Surface Treatment funding by \$1,900,000. Decrease FY 2007 Surface Treatment funding by \$1,572,000 and FY 2008 to FY 2010 Surface Treatment funding by \$1,744,000.
06/10/2005	Amended	Add \$1,900,000 Surface Treatment funds to FY05.
05/19/2004	Amended	Add \$9,186k to FY04 from Transportation Commission contingency funds.
03/17/2004	Approved	Adopted into the 2005-2010 TIP
07/17/2002	Amended	Increase \$6.3M for FY03.

3/4/2011

05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/14/2002	Amended	Reduced \$6,301k resurfacing. In FY03
11/15/2000	Approved	Adopted into the 2001-2006 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Hot Spot Pool**

Project Type: **Safety**

TIP-ID: **2001-225**

STIP-ID: **SDR5392**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Region 6 Hot Spot. Projects to be approved for funding by Region 6 Director. Specific projects will not be listed.



Affected County(ies)

Regional

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$361	\$361	\$360	\$376	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,162	\$361	\$361	\$360	\$376	\$0	\$0	\$5,620

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
06/23/2009	Amended	Reduce state Safety funds in FY 2010 by \$97,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP
11/07/2002	Amended	Increase FY03 funding by \$318K and FY05 funding by \$350K. It includes rollover FY02 funds received through closed projects and bid savings.
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/19/2002	Amended	Add \$350K in FY03 and \$350K in FY04-06.
11/06/2001	Amended	Additional allocations from the CDOT 2002 Integrated Safety.
03/21/2001	Amended	Add dollars as per additional allocations per approved CDOT 2001 Safety Plan.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Safety Enhancement Pool**

Project Type: **Safety**

TIP-ID: **2001-226**

STIP-ID: **SDR5395**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Region 6 Safety Enhancement projects to be approved for funding by Region 6 Director. Specific projects will not be listed.



Affected County(ies)

Regional

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$795	\$793	\$808	\$826	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$9,937	\$795	\$793	\$808	\$826	\$0	\$0	\$13,159

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Decrease State funds in FY 2008 by \$64,000 and in FY 2009 by \$93,000.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
12/12/2005	Amended	Add \$815,000 in Safety funds in FY 2006.
06/10/2005	Amended	Add \$1,238,000 in Safety funds in FY07.
12/21/2004	Amended	Add \$2,729,000 of Safety funds in FY05. Correct miscalculation error for previous funding. Increase total project funding.
01/10/2003	Amended	Revision of state funding programmed to this project pool.
08/21/2002	Amended	Add \$1.25M in FY03.
06/04/2002	Amended	Add \$50K in FY02
05/15/2002	Approved	Adopted into the 2003-2008 TIP
03/19/2002	Amended	Add \$663K in FY03 and \$663K in FY04-06.
11/06/2001	Amended	Add dollars from the CDOT2002 Integrated Safety Plan.
03/21/2001	Amended	Add dollars per CDOT 2001 Safety Plan.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **STP Metro Reserves**

Project Type: **Reserves**

TIP-ID: **2005-021**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Currently unprogrammed, unallocated STP Metro funds.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date	Status	Description
12/22/2010	Proposed	Prior balances zeroed out, proposed for adoption into 2012-2017
06/21/2010	Amended	Add STP Metro funds in the amount of \$531,000 to FY 2011 from TIP #2008-022: Wadsworth Boulevard NEPA Study: 36th Ave to 46th Ave. Increase total project funding.
04/30/2010	Amended	Add STP-Metro funds in the amounts of \$432,000 to FY 2009 and \$2,764,000 to FY 2010 from the C-470: Santa Fe Drive Interchange Reconstruction project (TIP #2003-112). Increase total reserves funding.
03/16/2010	Amended	Add STP-Metro funds in the amounts of \$500,000 to FY 2008 and \$5,100,000 to FY 2011, from US-36: McCaslin Interchange Reconstruction (TIP #2007-032). Increase total project funding.
11/24/2009	Amended	Increase funds in FY 2010 to \$1,094,000, reduce funds in FY 2011 by \$6,920,000, and allocate net amounts of \$5,526,000 to C-470: Santa Fe Drive Interchange Reconstruction (TIP #2003-112) and \$300,000 to the Wadsworth Boulevard (SH-121): Bowles Ave. Intersection Improvement (TIP #2007-002). Decrease total reserves funding.
07/23/2009	Amended	Increase federal STP-Metro funds in FY 2011 by \$7,222,000 from Parker Rd: Arapahoe Rd. New Interchange (TIP #2005-044). Increase total project funding.
11/24/2008	Amended	Reduce federal STP-Metro reserves by \$100,000 in FY 2009 and allocate to a new TIP project; Ozone Modeling Effort and Analysis project (#2008-042). Decrease total project funding.
10/27/2008	Amended	Transfer STP Metro funds in the amounts of \$900,000 from FY 2009 and \$750,000 from FY 2010 to FY 2011, and add \$1,000,000 to FY 2011. Increase total pool funding.
07/14/2008	Amended	Add \$1,000,000 to FY 2009 from the Colorado Boulevard: 1-76 and US-6 Extension Study project (TIP #2008-038) and add \$750,000 to FY 2010 from the NB Parker to SB 1-225 Flyover Ramp: Automatic Bridge De-icing System project (TIP #2008-018). Increase total pool funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP
05/24/2006	Amended	Add \$3,968,000 to FY 06 STP-Metro funding.
01/20/2006	Amended	Decrease FY 2007 funding by \$388,000 in Federal and \$97,000 in Local funds. Decrease FY 2008-2010 funding by \$512,000 in Federal funds.
12/12/2005	Amended	Decrease FY 2006 funding by \$1,374,000 in Federal and \$344,000 in Local funds. Decrease FY 2007 funding by \$1,230,000 in Federal and \$307,000 in Local funds.
11/16/2005	Amended	Change \$1,618,000 in STP-Metro reserves and \$404,000 in local funds from FY 2006 to FY 2007. Change \$537,000 in STP-Metro reserves from FY 2006 to FYs 2008-2010. Delete \$134,000 in local funds from FY 2006. Delete \$1,210,000 in STP-Metro funds from FYs 2008-2010.
10/19/2005	Amended	Add \$3,528,552 in federal funds and \$882,138 in local funds in FY 2006.
03/17/2004	Approved	Adopted into the 2005-2010 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **CMAQ Reserves**

Project Type: **Reserves**

TIP-ID: **2005-022**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Currently unprogrammed, unallocated CMAQ funds.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date	Status	Description
12/22/2010	Proposed	Prior balance zeroed out, proposed for adoption into 2012-2017
04/16/2010	Amended	Add \$1,133,000 of federal CMAQ funds to FY 2009 from Nine Mile Station (Parker Road): Bicycle/Pedestrian Bridge (TIP #2007-006). Increase total reserves funding.
11/16/2009	Amended	Add federal CMAQ funds in the amount of \$386,000 to FY 2009 from the Arapahoe Rd. (SH-88): Dayton St. to Emporia Multi-use Path (TIP #2007-047). Increase total project funding.
07/23/2009	Amended	Add federal CMAQ funds in the amounts of \$2,500,000 in FY 2010 and \$3,436,000 in FY 2011. Increase total reserves funding.
05/22/2009	Amended	Add federal funds in the amounts of \$130,000 to FY 2008 and \$140,000 to FY 2009 from the Boulder County Ethanol Fuel Implementation Program (TIP #2007-025). Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Add \$3,265,000 of CMAQ funds and \$816,000 of Local funds in FY 2008 and reduce CMAQ by \$244,000 and local funds by \$61,000 in FY 2009. Total funding increases.
01/24/2007	Amended	Revise \$163,000 of CMAQ and \$41,000 of local funds shown as previous to FY2009.
12/19/2006	Amended	Decrease reserves by \$726,000 federal and \$181,000 local in FY2008.
08/28/2006	Amended	Add \$1,173,000 of CMAQ and \$293,000 of local in FY08 and \$172,000 of CMAQ and \$43,000 of local in FY09.
07/21/2006	Amended	Add \$163,000 of CMAQ and \$41,000 local funds to prior funding and \$134,000 of CMAQ and \$34,000 of local funds to FY 07.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Regional Intelligent Transportation System Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2005-026**

STIP-ID: **SDR6744**

Open to Public:

Sponsor: **DRCOG**

Project Scope

This pool will fund intelligent transportation systems projects which implement the adopted Regional Intelligent Transportation Systems Strategic Plan.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$825	\$825	\$825	\$825	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$206	\$206	\$206	\$206	\$0		
Total	\$6,865	\$1,031	\$1,031	\$1,031	\$1,031	\$0	\$0	\$10,989

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
11/11/2010	Amended	Delete Boulder CCTV Network Surveillance project and move the \$83,000 allocated to this project to unallocated. Total project funding remains unchanged.
07/23/2009	Amended	Add the following new projects; CTMS Lite for \$200,000, Regional CCTV Camera Map for \$416,000, Centennial Roadway Weather Information System for \$96,000, Denver Regional Arterial Maps for \$75,000, C-470 ITS Device Devices for \$425,000, RTD US-36 Transit Signal Priority for \$80,000, and Unallocated for \$449,000. Modify two existing projects; delete Washington St./Thornton Pkwy, and reduce CDOT ITS: Denver Reg.Fwy Real Time by \$119,000. Reduce federal CMAQ funds by \$116,000 and local funds by \$29,000 in FY 2011 and transfer to FY 2009. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Add 8 new projects to the pool.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/17/2004	Approved	Adopted into the 2005-2010 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction**

Project Type: **Interchange Reconstruction**

TIP-ID: **2005-072**

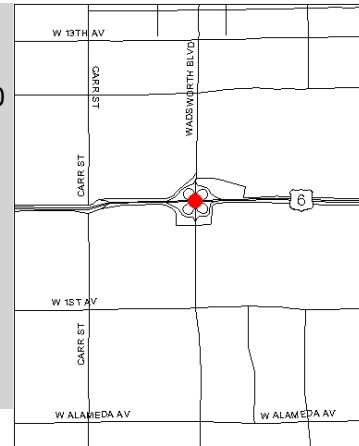
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Phase I: Begin environmental assessment for Wadsworth Blvd (SH-121) from 4th Avenue to 13th Avenue including US-6 interchange reconstruction [\$500,000 of STP-Metro funds in FY 2005 and \$6 million of RPP funds in FY2006]
 Phase II: Replace US-6 and Wadsworth Interchange including improvements and widening to Wadsworth [\$17.5 million of RPP funds in FY 2010 for design and right-of-way].



Affected Municipality(ies)	Affected County(ies)
Lakewood	Jefferson

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$0	\$3,500	\$0	\$0	\$0		
State (R P P)		\$0	\$9,350	\$650	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,500	\$0	\$12,850	\$650	\$0	\$0	\$0	\$37,000

Date	Status	Description
01/27/2011	Proposed	Proposed for adoption into 2012-2017
06/21/2010	Amended	Add \$4,364,000 of ARRA (ES9-CDOT) funds in FY 2010 and decrease state SB-1 (7th Pot) funds in FY 2010 by corresponding amount. Total funding remains unchanged.
03/27/2006	Amended	Add \$5,500,000 in 7th Pot funds in FY 2006. Total project cost increases.
10/20/2004	Amended	Add \$500,000 of STP-Metro funds to FY05.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Design Pool: Region 6 Misc/Design**

Project Type: **Other**

TIP-ID: **2005-136**

STIP-ID: **SDR6641**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$2,400	\$0	\$16,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$21,428	\$0	\$2,400	\$0	\$16,000	\$0	\$0	\$39,828

Date	Status	Description
01/27/2011	Proposed	Proposed for adoption into 2012-2017
02/17/2010	Amended	Add \$5,825,000 of state Regional Priority Project funds to FY 2010. Increase total project funding.
07/23/2009	Amended	Add \$2,750,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
01/24/2007	Amended	Decrease prior funds by \$720,000. Add \$1,790,000 of Regional Priorities Program funds in FY2007 (Source HB1310). Total funding increases.
06/14/2006	Approved	Adopted into the 2007-2012 TIP
03/27/2006	Amended	Add \$6,390,000 in RPP funds (source: \$4,290,000 in 1310 and \$2,100,000 in State general funds) in FY06

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **120th Ave Connection: Wadsworth Blvd to US-287**

Project Type: **New Roadway**

TIP-ID: **2007-029**

STIP-ID: **SDR6780**

Open to Public: **2014**

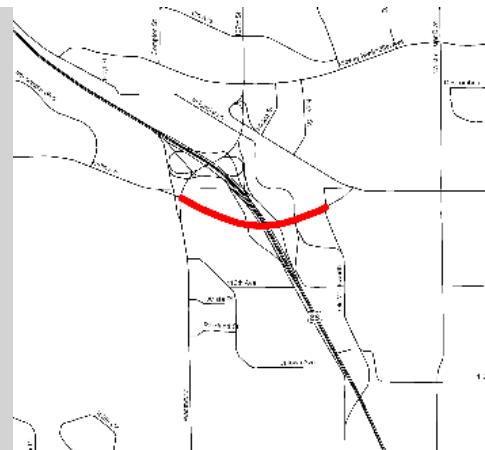
Sponsor: **Broomfield County**

Project Scope

Project constructs a six lane connection between State Highway 128 and 120th Avenue going over US-36 and under the BNSF railroad. The project includes four-foot wide on-street bike lanes, six-foot wide sidewalks, and pedestrian connections to adjacent properties. It includes provision of raised medians, access control/consolidation, left-turn lanes at signalized intersections, bus pads (if appropriate), transit amenities, street lighting, bike racks, and signal interconnection.

12-17 TIP funding constructs Phase 2, continuing the construction of the new 120th Ave connection under the BNSF RR tracks, from Allison St to 120th Ave (US-287).

Previous TIP funding included Phase 1, Wadsworth to Allison, as well as Phase 3, the local roadway system connections, and initiated ROW acquisition for Phase 2, Allison to 120th. Prior funding includes Demo Ids 037, 068 & 100, which represent SAFETEA-LU earmarks, as assigned by FHWA. ARRA funds in FY 2009 was used for Phase 3.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Broomfield	Broomfield	Year	Phase
		2012	Initiate Construction
		2013	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$10,400	\$10,400	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$2,600	\$2,600	\$0	\$0	\$0		
Total	\$53,928	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$79,928

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017
08/12/2009	Amended	Increase federal C-1702 High Priority Project funds by \$234,000, C-1934 Transportation Improvement funds by \$122,000, and local funds by \$85,000 in FY 2009. Increase total project funding.
03/23/2009	Amended	Delete 'Phase 2a' from the project name and modify the scope to include Phase 3. Add \$4,000,000 of ARRA (STP-Metro-ES) funds in FY 2009. Increase total project funding.
10/27/2008	Amended	Reduce STP Metro funds in FY 2010 by \$428,000 and FY 2011 by \$472,000 and transfer to FY 2009, and reduce local funds in FY 2010 by \$107,000 and 2011 by \$118,000 and transfer to FY 2009. Total project funding remains unchanged.
06/30/2008	Amended	Reduce \$123,000 of C-1702 High Priority Projects funds, \$68,000 of C-1934 Transportation Improvement funds, and \$46,000 of Local funds from FY 2009. Decrease total project funding.
04/21/2008	Amended	Add \$90,000 of C-1702 High Priority Projects, \$62,000 of C-1934 Transportation Improvement, and \$36,000 of local funds to FY 2008. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
02/13/2008	Amended	Add \$88,000 of Federal C-1702 funds, \$60,000 of Federal C-1934 funds and \$1,116,000 of local match to FY 2008. Shift \$2,964,000 of Federal C-1702 funds and \$1,636,000 of Federal C-1934 funds from FY 2007 to FY 2008. Increase total project funding.
08/28/2006	Amended	From FY09, Advance \$5,545,000 of STP-M and \$1,386,000 of local into FY07 and \$103,000 of STP-M and \$26,000 of local into FY08; add \$3,725,000 of STP-M and \$931,000 of local into FY09.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-25: 20th St to Speer Blvd Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2007-040**

STIP-ID: **SDR6745**

Open to Public: **2010**

Sponsor: **CDOT Region 6**

Project Scope

Project will design and construct a two-lane, separated collector distributor (CD) road adjacent to the outermost southbound travel lane of I-25 from 20th Street to Speer Boulevard. Project includes environmental studies, and replacement of the 15th Street overpass bridge to accommodate the CD road.



Affected Municipality(ies)

Affected County(ies)

Denver

Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$2,711	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$3,000	\$0	\$0	\$0	\$0		
State (Faster-S)		\$16,500	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,768	\$22,211	\$0	\$0	\$0	\$0	\$0	\$24,979

Date	Status	Description
12/28/2010	Proposed	Proposed for adoption into 2012-2017
08/17/2010	Amended	Transfer \$1,289,000 of federal STP Metro funds in FY 2011 to Congestion Mitigation and Air Quality in the corresponding year. Total funding remains unchanged.
02/17/2010	Amended	Add \$500,000 of state Regional Priority Project (RPP) funds to FY 2010 and reduce Future Funding by corresponding amount. Total funding remains unchanged.
11/24/2009	Amended	Shift STP Metro funds in the amount of \$1,289,000 in FY 2009 to FY 2011. Total funding remains unchanged.
07/23/2009	Amended	Reduce state congestion Relief funds in FY 2008 by \$2,000,000 and transfer to I-225: Colfax Interchange (TIP #2003-071). Increase state Congestion Relief funds in FY 2010 by \$499,000 and Future Funding by \$1,501,000. Total funding remains unchanged.
07/14/2008	Amended	Transfer \$2,711,000 Federal STP-Metro funds from FY 2008 to FY's 2012-2013. Total project funding remains unchanged.
06/30/2008	Amended	Transfer \$2,000,000 from FY 2009 to FY's 2012-2013. Total project funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **West Corridor LRT Line Rapid Transit**

Project Type: **Rapid Transit**

TIP-ID: **2007-042**

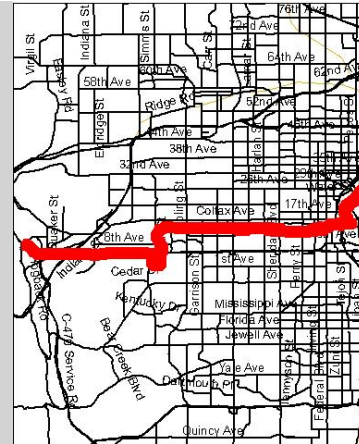
STIP-ID: **ST6740**

Open to Public: **2013**

Sponsor: **R T D**

Project Scope

12.1-mile LRT Line from the Auraria West Station to the Jefferson County Government Center in Golden.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver
Golden	Jefferson
Lakewood	

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$5,696	\$7,026	\$0	\$0	\$0	\$0	
Total	\$694,472	\$5,696	\$7,026	\$0	\$0	\$0	\$0	\$707,194

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
06/29/2010	Amended	Reduce federal STP Metro in FY 2009 by \$2,778,000 and increase Congestion Mitigation and Air Quality (CMAQ) funds by the corresponding amount in FY 2010. Transfer \$4,644,000 of CMAQ from FY 2009 to FY 2010. Total funding remains unchanged.
07/23/2009	Amended	Reduce federal 5309 New Starts funds in the amounts of \$30,420,000 in FY 2011 and \$9,580,000 in FY 2012-2013, and add \$40,000,000 of Section 5309 New Starts (ES) funds in FY 2009. Advance \$2,778,000 of STP-Metro funds from FYs 2012-2013 to FY 2009 and reduce the remaining STP-Metro funds in FY 2012-2013 to \$0. Advance \$4,000,000 of CMAQ funds from FYs 2012-2013 to FY 2009 and add an additional \$644,000 of CMAQ funds in FY 2009. Total project funding remains unchanged.
05/20/2009	Amended	Scope to include additional parking at the Jefferson County Station, and adding \$4,000,000 of federal Congestion Mitigation and Air Quality (CMAQ) funds and \$3,422,000 of federal STP-Metro funds to FY's 2012-2013. Increase total project funding.
09/29/2008	Amended	Reduce prior funding by \$4,833,000. Allocating federal 5309S New Starts funds as follows; reduce \$7,074,000 from FY 2009 and adding \$879,000 to FY 2008, \$7,831,000 to FY 2010, \$11,192,000 to FY 2011, and \$6,983,000 to FY's 2012-2013. Allocating local funds as follows; adding \$3,419,000 to FY 2008, \$48,294,000 to FY 2009, \$57,043,000 to FY 2010, \$11,443,000 to FY 2011, and reducing \$4,835,000 in FY's 12-13 and \$2,192,000 from Future Funding. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Increase 5309S funds by \$40,000,000 and Local funds by \$10,000,000 in FY 2008, and reduce FY 2010-2012 by an equivalent amount. No change in total funding.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **FasTracks CMAQ Projects**

Project Type: **Transit Operational Improvements**

TIP-ID: **2007-044**

STIP-ID: **ST6803**

Open to Public: **2012**

Sponsor: **R T D**

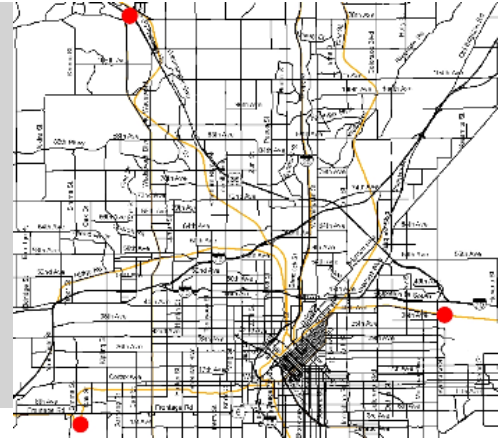
Project Scope

Project will provide funding for three FastConnects stations.

1. FY2012-15 TIP funding is currently undefined. Additional details to follow.
2. FY2008-13 TIP funding went to the Broomfield station, the Federal Center station, the Stapleton Station, and the Gold Line.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add specific location (Table Mesa) for one pedestrian crossing. Total funding remains unchanged.
12/07/2009	Amended	Adding language to the scope indicating the specific use and expenditure timeframe of CMAQ funds to satisfy federal requirements. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
03/19/2008	Approved	Adopted into the 2008-2013 TIP
02/13/2008	Amended	Reduce CMAQ funds in FY 2008 by \$200,000 and allocate to prior funding. Total funding remains unchanged.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)**

Project Type: **Rapid Transit**

TIP-ID: **2007-050**

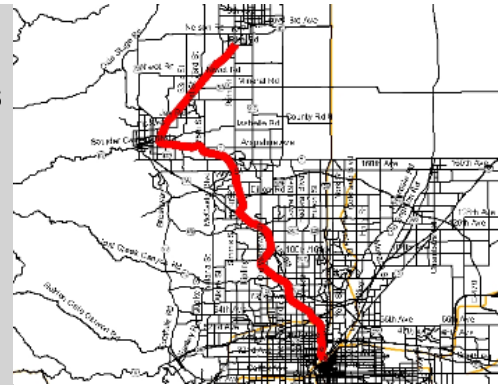
STIP-ID:

Open to Public: **2017**

Sponsor: **RTD**

Project Scope

The Northwest Rail Corridor is a 41-mile commuter rail corridor. It will be constructed in two phases: the first is the 5.5-mile Electrified Segment from DUS to South Westminster/71st Avenue Station. The remainder of the corridor, from the South Westminster/71st Avenue Station to the Downtown Longmont Station, will not be electrified.



Affected Municipality(ies)	Affected County(ies)
Boulder	Adams
Broomfield	Boulder
Denver	Broomfield
Longmont	Denver
Louisville	Jefferson
Westminster	

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$18,046	\$133,936	\$238,091	\$183,539	\$103,197		
Total	\$273,770	\$18,046	\$133,936	\$238,091	\$183,539	\$103,197	\$0	\$950,579

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce prior funding and local funds in FY 2008 and FY 2009 to \$0, and increase local funds in FY 2010 by \$111,208,000, FY 2011 by \$80,671,000 and future funding by \$27,801,000. Reduce FY's 2012-2013 by \$73,083,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US-36 HOT: Table Mesa Dr to I-25 Express Lanes**

Project Type: **Roadway Widening**

TIP-ID: **2007-051**

STIP-ID:

Open to Public:

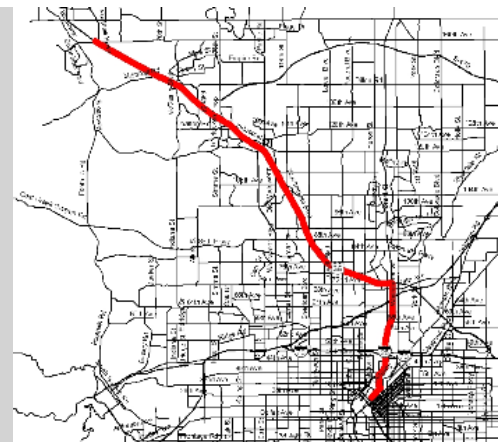
Sponsor: **CDOT Region 6**

Project Scope

Construction of 17.4 miles of HOT managed lanes on US-36 from Table Mesa Dr. to I-25 Express Lanes. Reconstruction of pedestrian bridge at the Table Mesa park-n-Ride and new Table Mesa eastbound bus slip ramp on south side of US-36 as well as modification of other bus slip ramps for enhanced bus access/egress to park-n-Rides throughout the corridor. Funding has yet to be identified for construction of phase II.

"Prior Funding" includes the reconstruction of US-36 from 92nd to Old Wadsworth (TIP ID 2008-073) and US-36: I-25 to Table Mesa Drive Improvements (TIP ID 2007-085).

Affected Municipality(ies)	Affected County(ies)
Boulder	Adams
Broomfield	Boulder
Westminster	Broomfield
	Jefferson



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309B)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$56,218	\$0	\$0	\$0	\$0	\$0	\$168,157	\$224,375

Date	Status	Description
12/28/2010	Proposed	Proposed for adoption into 2012-2017
10/15/2009	Amended	Changing the lane type, reducing the length, and adding more detail to the parameters of the project. Total funding remains unchanged.
07/23/2009	Amended	Add \$253,000 of federal 5309 New Bus funds to FY 2009. Increase total project funding.
09/29/2008	Amended	Section 5309 New Bus funds will be received in FY 2009 in the amount of \$3,477,000. Therefore, reduce funds in FY 2008 by \$253,000 and shift the remaining funds to FY 2009. Reduce previously programmed to \$0. Modify local funds as follows; add \$1,493,000 to FY 2008, \$3,719,000 to FY 2009, \$5,300,000 to FY 2010, and \$199,741,000 to future funding. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Central Corridor: 30th & Downing to 40th & 40th Extension**

Project Type: **Rapid Transit**

TIP-ID: **2007-053**

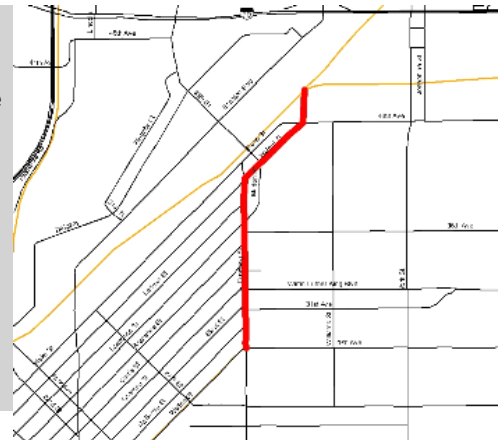
STIP-ID: **SST7015**

Open to Public: **2016**

Sponsor: **RTD**

Project Scope

The Central Corridor Extension begins at the 30th and Downing Station and extends north approximately 0.8 miles to the 38th/Blake Station, which will serve as a transfer station to the East Corridor. The alignment will operate within a traffic lane in each direction along Downing Street from 30th and Downing to 36th. The alignment will continue along 36th from Downing to the 38th Avenue and Blake Street station.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$158	\$3,724	\$28,413	\$20,925		
Total		\$0	\$0	\$158	\$3,724	\$28,413	\$20,925	\$0 \$53,220

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce local funds from prior funding through FY 2011 to \$0, increase fiscal years 2012-2013 by \$9,012,000, and reduce future funding by \$1,442,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **North Metro: Denver Union Station to 160th Ave**

Project Type: **Rapid Transit**

TIP-ID: **2007-055**

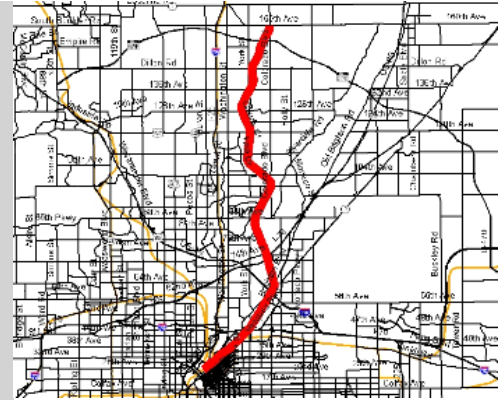
STIP-ID:

Open to Public: **2017**

Sponsor: **RTD**

Project Scope

18.4-mile commuter rail corridor from DUS to SH 7/162nd Avenue. Alignment generally follows the BNSF rail alignment to near 54th Avenue, then further north it joins the UPRR Boulder Branch ROW.



Affected Municipality(ies)	Affected County(ies)
Commerce City	Adams
Denver	Denver
Northglenn	
Thornton	

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$3,755	\$72,929	\$165,722	\$289,882	\$353,231		
Total		\$0	\$3,755	\$72,929	\$165,722	\$289,882	\$12,306	\$897,825

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce prior funding and local funds through FY 2011 to \$0. Increase funding in FY 2012-2013 by \$145,184,000 and future funding by \$145,157,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail**

Project Type: **Rapid Transit**

TIP-ID: **2007-056**

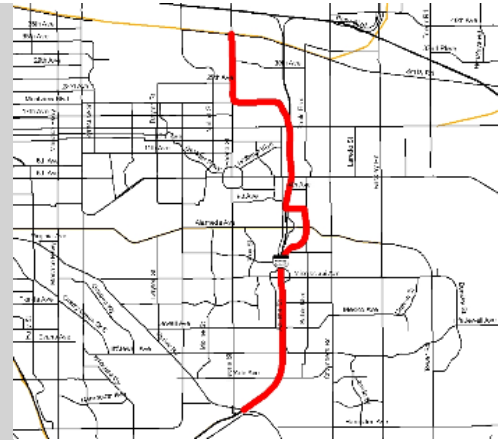
STIP-ID:

Open to Public: **2018**

Sponsor: **R T D**

Project Scope

Extend double-track light rail train from the Southeast Corridor Nine Mile Station to Smith/Peoria and intersect the East Corridor.



Affected Municipality(ies)	Affected County(ies)
Aurora	Adams Arapahoe

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$4,825	\$54,521	\$131,982	\$169,812	\$214,850		
Total	\$123,994	\$4,825	\$54,521	\$131,982	\$169,812	\$214,850	\$8,961	\$708,945

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce prior funding and local funds through FY 2010 to \$0. Increase local funds in FY 2011 by \$49,155,000, FY 2012-2013 by \$59,195,000 and future funding by \$93,145,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Denver Union Station Intermodal Center**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2007-057**

STIP-ID:

Open to Public: **2012**

Sponsor: **RTD**

Project Scope

Denver Union Station is a multimodal transportation hub that will include light rail transit (LRT), commuter rail transit (CRT), bus connections, as well as pedestrian and bicycle access to downtown businesses and the mall shuttle system.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$4,127	\$4,806	\$7,659	\$3,600	\$0		
Total	\$461,600	\$4,127	\$4,806	\$7,659	\$3,600	\$0	\$0	\$481,792

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
06/29/2010	Amended	Scope to include bus facility and HOV access improvements, and adding \$2,519,000 of Congestion Mitigation and Air Quality (CMAQ) funds in FY 2010. \$630,000 of local funds in FY 2010 will be used as match. Increase total project funding.
08/12/2009	Amended	Add \$5,307,000 of federal Projects of National and Regional Significance (PNRS) funds in FY 2009. Increase total project funding.
07/23/2009	Amended	Reduce federal 5309 New Bus funds in FY 2009 by \$18,000. Decrease total project funding.
04/10/2009	Amended	Adding Phase I construction activity to the scope which will be financed by \$28,400,000 of ARRA funds and \$11,600,000 of local funds in FY 2009. Add \$9,800,000 of ARRA (Section 5307 ES) and \$18,600,000 of ARRA (STP-Metro-ES). Increase total project funding.
10/27/2008	Amended	Reduce federal Projects of National and Regional Significance (PNRS) funds in FY 2009 by \$13,000. Decrease total project funding.
09/29/2008	Amended	Increase Projects of National and Regional Significance (PNRS) funds in FY 2008 by \$24,384,000 and reduce FY 2009 by \$2,238,000. Increase federal 5309 New Bus funds by \$305,000 in FY 2008 and by \$3,859,000 in FY 2009 (\$2,000,000 from TIP #2007-067 and \$2,164,000 of newly awarded funds). Add SB-1 (7th Pot) funds in the amount of \$16,800,000 from previously programmed to FY 2008. Allocate RTD local-only funds in the amount of \$27,000,000 in FY 2008 and \$13,000,000 in FY 2009, and reduce FY's 2010-2013 to \$0. Allocate local funds as follows; \$1,005,000 to FY 2008, \$193,500,000 to FY 2009, \$117,500,000 to FY 2010, \$10,000,000 to FY 2011 and \$9,000,000 to FY's 2012-2013. Scope revised to add local non-FasTracks funding for improvements. Increase total project funding.
06/30/2008	Amended	Add \$2,397,000 to Prior Funding, \$1,550,000 of Federal funds and \$2,875,000 of Local match in FY 2008, and decrease Federal funds by \$1,696,000 and add local match in the amount of \$1,576,000 in FY 2009. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	1.) Re-allocate \$22,000,000 of PNRS funds and \$5,500,000 of Local funds from FY 2007 to 2008. 2.) Add \$2,235,000 of new PNRS funds to FY 2008 and \$500,000 to FY 2009. 3.) Re-allocate \$9,520,000 of Local funds from FY 2009 to FY 2008. Reduce Local funds in FY 2009 by \$2,735,000. No change in total project costs.
03/07/2007	Amended	1) Revise years for Projects of National and Regional Significance (PNRS) to reflect actual earmark percentage. 2) Incorporate SB-1 10% 7th Pot funds (FY 06/07 shown in 07) in the amount of \$16,880,000. 3) Adjust funding for FasTracks by year and total per RTD input, decrease Local amount by \$8,687,000. 4) Advance project completion. Net increase is \$8,193,000
06/14/2006	Approved	Adopted into the 2007-2012 TIP
05/15/2002	Approved	

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Southwest Corridor Extension: Mineral Station to C- 470**

Project Type: **Rapid Transit**

TIP-ID: **2007-058**

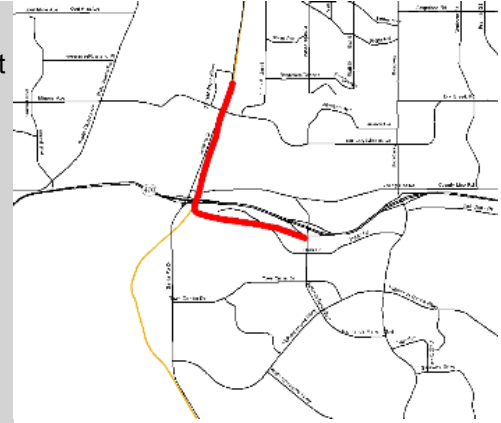
STIP-ID: **SST7015**

Open to Public: **2018**

Sponsor: **RTD**

Project Scope

Extend the Southwest Corridor light rail from the Mineral Station to C-470/Lucent Boulevard in Highlands Ranch.



Affected Municipality(ies)

Affected County(ies)

Littleton

Arapahoe

Douglas

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$617	\$722	\$52,492	\$98,880		
Total	\$45,000	\$0	\$617	\$722	\$52,492	\$98,880	\$2,059	\$199,770

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce local funds through FY 2010 to \$0 and future funding by \$74,101,000. Increase local funds in FY 2011 by \$44,418,000 and FY's 2012-2013 by \$75,162,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy**

Project Type: **Rapid Transit**

TIP-ID: **2007-059**

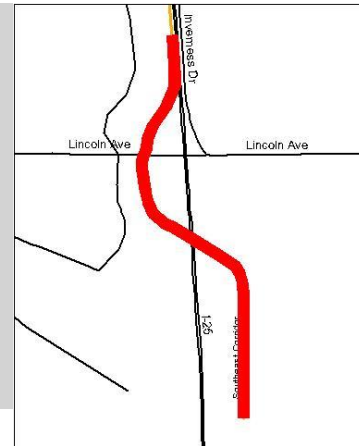
STIP-ID: **SST7015**

Open to Public: **2018**

Sponsor: **R T D**

Project Scope

Extend Southeast Corridor LRT from Lincoln to RidgeGate Parkway in Lone Tree.



Affected Municipality(ies)	Affected County(ies)
Lone Tree	Douglas

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$422	\$587	\$50,495	\$97,728		
Total	\$41,000	\$0	\$422	\$587	\$50,495	\$97,728	\$2,059	\$192,291

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
10/27/2008	Amended	Reduce local funds from FY 2008 through FY 2010 to \$0, increase FY 2011 by \$39,082,000, FY's 12-13 by \$73,736,000, and reduce future funding by \$89,453,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **RTD Job Access/Reverse Commute Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2007-064**

STIP-ID: **ST6730**

Open to Public: **2009**

Sponsor: **R T D**

Project Scope

RTD will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5316)		\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$400	\$400	\$400	\$400	\$800		
Total	\$11,300	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
05/21/2010	Amended	Reduce FY 2010 by \$100,000 and 2011 by \$235,000, and reduce SE Corridor Call n Ride to \$566,000. Decrease total project funding.
08/28/2009	Amended	Transfer federal Section 5316 funds in the amounts of \$328,000 from FY 2008 and \$329,000 from FY 2009 to FY 2010 and transfer local funds in the amounts of \$164,000 from FY 2008 and \$165,000 from FY 2009 to FY 2010. Allocate JARC funds from FY's 2010 and 2011 to the following new projects; \$137,000 to CDOT 511 Integration, \$901,268 to Southeast Corridor Call-n-Rides, \$88,700 to Rte 20: 20th Ave Crosstown to Colfax/Federal, and \$1,204,396 to Rte 73: Technology Transfer at Quebec, and add to the following existing project; \$426,044 to Suburban Crosstown Service. Remove both the Flatirons Admin and Operations projects. Total funding remains unchanged.
12/09/2008	Amended	Reduce Federal Section 5316 Job Access/Reverse Commute (JARC) funds by \$470,000 in FY 2010, by \$430,000 in FY 2011, and by \$729,000 in FY's 2012 - 2013. Reduce local funds by \$235,000 in 2010, by \$215,000 in FY 2011, and by \$364,000 in FY's 2012 - 2013. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
01/24/2008	Amended	Allocate \$100,000 of federal and \$100,000 of local funds in FY 2008 to the call-n-Ride: Southeast Corridor project and reduce the unallocated balance by the same amount. Total funding remains unchanged.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **RTD New Freedom Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2007-065**

STIP-ID: **ST6742**

Open to Public:

Sponsor: **R T D**

Project Scope

These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5317)		\$370	\$370	\$370	\$370	\$740		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$148	\$148	\$148	\$148	\$296		
Total	\$3,677	\$518	\$518	\$518	\$518	\$1,036	\$0	\$6,785

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
05/21/2010	Amended	Reduce FY 2010 by \$127,000 and FY 2011 by \$576,000 and reduce project to the following amounts; Operational Support Trips: Residents of Jeff Co. and Adams Co. (SRC) to \$137,414, Mobility Plus (CCC) to \$148,617, RTD Access-A-Ride (RTD) to \$397,540, Reg. Mobility Mgt. (DRMAC) to \$174,118, Specialized Trans. Services (DRMAC) to \$102,849, RTD Auto Stop Announcements (RTD) to \$1,118,670, Ped. Friendly Environments (Transit Alliance) to \$193,250, Centennial Missing Link Sidewalks (City of Centennial) to \$188,291, and Centennial Bus Stop Improvements (City of Centennial) to \$74,600. Decrease total project funding.
08/28/2009	Amended	Transfer Section 5317 New Freedom funds in the amounts of \$601,000 from both FY's 2008 and 2009 and add \$1,142,000 in FY 2010 and \$60,000 in FY 2011 and transfer local funds in the amounts of \$300,000 in FY 2008 and \$301,000 in FY 2009, adding \$571,000 to FY 2010 and \$30,000 to FY 2011. Allocate New Freedom funds to the following projects (sponsors); \$142,110 to Operational Support Trips: Residents of Jeff Co. and Adams Co. (SRC), \$159,375 to Mobility Plus (CCC), \$418,625 to RTD Access-A-Ride (RTD), \$180,200 to Reg. Mobility Mgt. (DRMAC), \$108,460 to Specialized Trans. Services (DRMAC), \$1,170,996 to RTD Auto Stop Announcements (RTD), \$200,000 to Ped. Friendly Environments (Transit Alliance), \$201,920 to Centennial Missing Link Sidewalks (City of Centennial), and \$80,000 to Centennial Bus Stop Improvements (City of Centennial). Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **FasTracks Maintenance Facilities - LRT/Buses**

Project Type: **Rapid Transit**

TIP-ID: **2007-066**

STIP-ID: **SST7015**

Open to Public: **2015**

Sponsor: **R T D**

Project Scope

Build commuter rail maintenance facility to accommodate future FasTracks fleet needs.



Affected County(ies)

Regional

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$39,835	\$98,517	\$17,482	\$462	\$0		
Total	\$237,000	\$39,835	\$98,517	\$17,482	\$462	\$0	\$0	\$393,296

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017
11/12/2008	Amended	Adding 'build commuter rail and bus maintenance facilities' to project description.
10/27/2008	Amended	Reduce prior funding and local funds in FY 2008 to \$0. Increase local funds in FY 2009 by \$24,648,000, FY 2010 by \$69,132,000, FY 2011 by \$55,617,000, and FY's 2012-2013 by \$143,000,000. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Congestion Relief Pool**

Project Type: **Congestion Management**

TIP-ID: **2007-071**

STIP-ID: **SR46603**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Funding will be available for a variety of projects to abate congestion within Boulder and Weld Counties.

Affected County(ies)

Boulder



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 08-11		\$1,032	SH-7 at Folsom St.		\$0			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRif)		\$0	\$616	\$626	\$665	\$1,504		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,512	\$0	\$616	\$626	\$665	\$1,504	\$0	\$5,923

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
03/17/2009	Amended	Reduce pool project; SH-7 at Folsom St. to \$0 and return state Congestion Relief funds in the amount of \$626,000 to the unallocated balance. Total funding remains unchanged.
08/15/2008	Amended	Reduce funds in FY 2009 by \$164,000, and increase the SH-7 at Folsom St. project by \$299,000 from unallocated funds. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Congestion Relief funds in FY 2008 by \$235,000 and in FY 2009 by \$255,000.
03/07/2007	Amended	Assigning \$817,000 of unallocated reserves to SH-7 (Canyon) at Folsom Street: Intersection Improvement within the City of Boulder project. Increases the total by \$143,000 in local funds.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Congestion Relief Pool**

Project Type: **Congestion Management**

TIP-ID: **2007-072**

STIP-ID: **SDR6675**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool funds various Congestion Relief projects for Region 1.



Affected County(ies)

Regional

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$0						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$396	\$404	\$411	\$436	\$986		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,369	\$396	\$404	\$411	\$436	\$986	\$0	\$5,002

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
06/23/2009	Amended	Reduce state Safety funds in FY 2010 by \$80,000. Decrease total project funding.
08/15/2008	Amended	Reduce state Congestion Relief funds in FY 2009 by \$204,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
10/22/2007	Amended	Reduce funding by \$355,000 in FY 2008.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-073**

STIP-ID: **SR16682**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Hazard Elimination pool. Projects will not be listed.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$889	\$916	\$916	\$916	\$1,832		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,450	\$889	\$916	\$916	\$916	\$1,832	\$0	\$11,919

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
09/07/2010	Amended	Add \$517,000 of state Safety funds in FY 2011. Increase total project funding.
11/12/2008	Amended	Add \$625,000 of state Safety funds and \$77,000 of state Regional Priority Project (RPP) funds in FY 2009. Increase total project funding.
08/15/2008	Amended	Reduce state Safety funds in FY 2009 by \$177,000. Decrease total project funding.
07/14/2008	Amended	Add \$201,000 of state Safety funds in FY 2009. Increase total project funding.
06/30/2008	Amended	Add \$46,000 of State Regional Priority Projects (RPP) funds in FY 2008. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$135,000 of RPP funds in FY 2008, and increase line item; Upper Bear Creek Rd. Intersection Project by same amount. Increase total project funding.
09/30/2006	Amended	Add \$1,785,000 state (safety) in FY07.
07/21/2006	Amended	Decrease \$800,000 from this pool's reserves in FY07 in order to fund new project. Total funding remains the same.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Hot Spot Pool**

Project Type: **Safety**

TIP-ID: **2007-074**

STIP-ID: **SR16683**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Hot Spot Pool. Specific projects will not be listed.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$199	\$199	\$198	\$207	\$454		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$861	\$199	\$199	\$198	\$207	\$454	\$0	\$2,118

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
06/23/2009	Amended	Reduce state Safety funds in FY 2010 by \$54,000. Decrease total project funding.
08/15/2008	Amended	Reduce state Safety funds by \$85,000 in FY 2009. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Traffic Signals Pool**

Project Type: **Safety**

TIP-ID: **2007-075**

STIP-ID: **SR16684**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Traffic Signal Pool. Specific projects will not be listed.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$135	\$135	\$135	\$141	\$310		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,184	\$135	\$135	\$135	\$141	\$310	\$0	\$2,040

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
02/23/2010	Amended	Add \$122,000 of state Safety funds to FY 2010. Increase total project funding.
06/23/2009	Amended	Reduce state Safety funds in FY 2010 by \$36,000. Decrease total project funding.
04/06/2009	Amended	Add \$331,000 of state Safety funds to FY 2009. Increase total project funding.
08/15/2008	Amended	Reduce state Safety funds in FY 2009 by \$58,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Safety (Surface Treatment) Enhancement Pool**

Project Type: **Safety**

TIP-ID: **2007-076**

STIP-ID: **SR16685**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Safety Enhancement Pool. Specific projects will not be listed.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$336	\$337	\$335	\$351	\$786		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,516	\$336	\$337	\$335	\$351	\$786	\$0	\$3,661

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
11/16/2009	Amended	Add \$355,000 of state Safety funds in FY 2010. Increase total project funding.
08/15/2008	Amended	Reduce state Safety funds in FY 2009 by \$351,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-078**

STIP-ID: **SR16712**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Bridge On-System Pool funds various bridge projects throughout the DRCOG region.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$6,172	\$2,246	\$2,262	\$2,322	\$4,917		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$17,770	\$6,172	\$2,246	\$2,262	\$2,322	\$4,917	\$0	\$35,689

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
09/07/2010	Amended	Add \$471,000 of state Bridge On-System funds to FY 2011. Increase total project funding.
08/18/2010	Amended	Add state Bridge On-System funds in the amount of \$2,309,000 in FY 2010 and \$2,073,000 in FY 2011. Increase total project funding.
04/06/2009	Amended	Add state Bridge On-System funds in the amount of \$500,000 to FY 2009. Increase total project funding.
08/15/2008	Amended	Reduce state Bridge On-System funds in FY 2009 by \$806,000. Decrease total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-079**

STIP-ID: **SR17001**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 bridge off-system pool funds off-system bridge projects throughout the DRCOG region.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$0						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-080**

STIP-ID: **SDR6739**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool funds Region 6 on-system bridge projects.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Design/Shelf Projects		\$27,499	R6 Br. Deck Replace.		\$9,225	Critical Bridge Repairs		\$1,621
Preventative Maint.		\$4,971	R6 Br. Expansion Joints		\$981			
Unallocated 12-15		\$0	Critical Culvert Repairs		\$613			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$9,181	\$9,623	\$9,727	\$10,121	\$0		
State (R P P)		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$9,623	\$9,727	\$10,121	\$0	\$0	\$123,600

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
02/17/2010	Amended	Add \$5,000,000 of Bridge On-System funds to Design/Shelf Projects and reduce the Unallocated 10-11 balance by the corresponding amount. Total funding remains unchanged.
01/15/2010	Amended	Reduce Bridge On-System funds in FY 2011 and the Unallocated line item by \$3,000,000, and allocate to the Bronco Arch Bridge Replacement project (TIP #2007-163). Decrease total project funding.
07/23/2009	Amended	Add the following new projects; SH-95 (Sheridan) at UPRR for \$8,230,000 and SH-30 (Havana) at Cherry Creek for \$6,500,000. Increase existing projects as follows; Critical Culvert Repairs to \$613,000, Critical Bridge Repairs to \$1,621,000, Preventative Maintenance to \$4,971,000, and the Design/Shelf to \$22,499,000. Decrease the Hamilton Place over S. Platte project to \$0 and remove the project from the pool. Increase state Bridge On-System funds in FY 2010 by \$225,000. Increase total project funding.
07/15/2009	Amended	Add \$2,500,000 of state Bridge On-System funds to the Design/Shelf Projects from TIP #2005-104: I-76 UPRR & SH-24 Bridge, and increase line item to \$15,299,000. Total project funding remains unchanged.
07/14/2008	Amended	Reduce Preventative Maintenance by \$1,000,000, and Bridge Expansion Joints by \$515,000, and add \$268,000 to the new Critical Culverts Repair project and \$1,247,000 to the new Critical Bridge Repairs project. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
12/05/2007	Amended	Add \$4,100,000 of CDC (state) funds to Bridge On-System in FY 2008. Increase the Design/Shelf Projects line item by this amount.
11/29/2007	Amended	Add \$20,000,000 of HB-1310 Regional Priority Project (RPP) funds in FY 2008, and add new line item I-25 Bridge at 104th for the same amount. Total funding increases.
08/10/2007	Amended	Add \$350,000 of Bridge On-System funds to FY 2008. Increase line item for Preventative Maintenance by that amount. Add an additional \$2,000,000 of CDC (state) funds to Bridge On-System in FY 2008.

3/4/2011

06/08/2007	Amended	Decrease Bridge On-System funding in FY 2007 by \$1,075,000.
03/07/2007	Amended	Adding three new projects to the pool (\$11,598,000 from unallocated and \$2,398,000 of savings from other projects). 1) SH-58/Washington Bridge Replacement: \$5,200,000 2) Region 6 Bridge Deck Replacement: \$6,300,000 3) Region 6 Expansion Joints: \$1,496,000), and increasing the Design/Shelf Project funds by \$1,000,000
07/21/2006	Amended	Decrease \$9,500,000 from unallocated funds in this pool in order to fund new project. Total funding remains the same.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-081**

STIP-ID: **SDR6731**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

This pool funds Region 6 hazard elimination projects.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$8,690	\$8,954	\$8,954	\$8,954	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$34,366	\$8,690	\$8,954	\$8,954	\$8,954	\$0	\$0	\$69,918

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
04/16/2010	Amended	Add the following new projects; SH-177 at Hampden Signal for \$500,000, SH-287 at 92nd Signal Upgrade for \$500,000, SH-121 at Cross Drive Signal Upgrade for \$500,000, and US-285: C-470 to Kipling Median Cable Rail for \$800,000. Total funding remains unchanged.
11/16/2009	Amended	Remove funding from C-470: Broadway Signal Upgrades (TIP #2007-115) in the amount of \$800,000 and allocate to the Unallocated line item in the Region 6 Hazard Elimination Pool. Total funding remains unchanged.
08/19/2009	Amended	Reduce state Safety funds by \$1,735,000 in FY 2009, and add state Safety funds in the following amounts; \$6,217,000 in FY 2010, \$6,613,000 in FY 2011, and \$14,293,000 in FY's 2012-2013. Increase total project funding.
05/22/2008	Amended	Add new project I-225 Median Barrier: Parker Rd. to Alameda Ave. (TIP #2008-030) to the pool in the amount of \$2,000,000. \$1,300,000 of the funds will be transferred from the I-70: SH-40 to SH-58 Operational Improvements project (TIP #2007-100), which will be cancelled at the sponsor's request, and the remaining \$700,000 from the pool's unallocated balance. The unallocated balance will be reduced to \$2,927,000 and total project funding will remain unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
02/13/2008	Amended	Reduce the unallocated funding by \$393,000 and transfer \$143,000 to TIP ID #2007-172 and \$250,000 to TIP ID #2007-173. Total funding remains unchanged.
09/12/2007	Amended	Reduce the unallocated funding by \$250,000 and transfer this amount to TIP ID #2007-170. Total funding remains unchanged.
06/08/2007	Amended	Add \$1,019,000 (\$552,000 to Unallocated and \$467,000 to 2007-140) to State Safety funds in FY 2007 and reduce FY 2008 by \$265,000 and FY 2009 by \$621,000.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **STP Enhancement Reserves**

Project Type: **Reserves**

TIP-ID: **2007-088**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Currently unprogrammed, unallocated STP-Enhancement funds.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date	Status	Description
12/22/2010	Proposed	Prior balance zeroed out, proposed for adoption into 2012-2017
07/23/2009	Amended	Increase federal STP-Enhancements funds in FY 2011 by \$1,000,000 from the STP Enhancement Pool: 2008-2013 TIP (TIP #2008-024). Increase total project funding.
10/27/2008	Amended	Decrease federal STP Enhancement Reserves funds in FY 2008 by \$237,000 and in FY 2009 by \$343,000. Decrease total project funding.
08/15/2008	Amended	Add \$343,000 to FY 2009 from the Multimodal Historic Interpretation project (TIP #2007-027). Total funding increases.
04/21/2008	Amended	Add \$237,000 to FY 2008 from Region 1 Vacuum Sweeper Truck project (TIP #2005-017). Total funding increases.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
12/19/2007	Amended	Add \$200,000 of federal funds and \$50,000 of local match in FY 2008. Total funding increases.
06/08/2007	Amended	Add \$68,000 of STP-Enhancement funds and \$10,000 of Local funds in FY 2009. Total funding increases.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Station Area Master Plan Studies Reserves**

Project Type: **Studies**

TIP-ID: **2007-089**

STIP-ID: **SST6803**

Open to Public: **2015**

Sponsor: **DRCOG**

Project Scope

Reserves to fund station area master plans.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$985	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$246	\$0	\$0		
Total		\$0	\$0	\$0	\$1,231	\$0	\$0	\$1,231

Date	Status	Description
01/10/2011	Proposed	Prior balance programmed to projects, proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Remove \$100,000 of CMAQ and \$25,000 of Local funds from these reserves.
01/24/2007	Amended	Defer \$185,000 of CMAQ and \$47,000 of local funds from FY2007 to FY2008. Remove \$400,000 of CMAQ and \$100,000 of local funds from these reserves.
08/28/2006	Amended	Advance \$330,000 of CMAQ and \$83,000 of local from FY08 to FY07
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Safety Enhancement Pool**

Project Type: **Safety**

TIP-ID: **2007-090**

STIP-ID: **SR46669**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 safety enhancement projects in DRCOG area. Specific projects will not be listed.

Affected County(ies)

Boulder



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$185	\$183	\$183	\$190	\$415		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,139	\$185	\$183	\$183	\$190	\$415	\$0	\$2,295

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Safety funds in FY 2008 by \$19,000 and FY 2009 by \$29,000.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Traffic Signals Pool**

Project Type: **Safety**

TIP-ID: **2007-091**

STIP-ID: **SR46668**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 traffic signal projects in DRCOG area. Specific projects will not be listed.

Affected County(ies)

Boulder

Weld



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$73	\$73	\$73	\$76	\$168		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$342	\$73	\$73	\$73	\$76	\$168	\$0	\$805

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Safety funds by \$3,000 in FY 2008 and \$6,000 in FY 2009.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Hot Spot Pool**

Project Type: **Safety**

TIP-ID: **2007-092**

STIP-ID: **SR46667**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 hot spot projects in DRCOG area. Specific projects will not be listed.

Affected County(ies)

Boulder

Weld



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$99	\$99	\$99	\$103	\$226		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$454	\$99	\$99	\$99	\$103	\$226	\$0	\$1,080

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Safety funds in FY 2008 by \$4,000 and FY 2009 by \$8,000
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Congestion Relief Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2007-093**

STIP-ID: **SDR6736**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool funds various congestion relief projects for Region 6. Pool projects individually depicted include 1999-060b.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$3,588	I-25 N PEL Action		\$1,100			
I-225/I-25	Ramp Merge Improvements	\$4,000	SH 7 PEL Action		\$2,500			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$0	\$3,537	\$3,637	\$4,014	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$27,024	\$0	\$3,537	\$3,637	\$4,014	\$0	\$0	\$38,212

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Allocate \$500,000 to the I-70 Chain-up Station project and reduce the unallocated balance by the equivalent amount. Total funding is unchanged.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-094**

STIP-ID: **SR46666**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 hazard elimination projects in DRCOG area.



Affected County(ies)

Boulder

Weld

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 08-11		\$4,312						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$5,939	\$1,534	\$1,581	\$1,581	\$1,581	\$3,162	\$0	\$15,378

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
07/26/2010	Amended	Add line item; WCR 34 and WCR 17 Intersection Improvements in the amount of \$172,000. Total funding remains unchanged.
10/15/2009	Amended	Add line item; SH-287 (Main St. Longmont) and Pike Rd. in the amount of \$300,000. Total funding remains unchanged.
06/30/2008	Amended	Add SH-42: S. Boulder Rd. to the pool and allocate \$400,000 of unallocated Hazard Elimination funds from FY 2008. (Project is also listed in the R4 Congestion Relief Pool.) Total project funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Reduce State Safety funds in FY 2008 by \$46,000 and FY 2009 by \$107,000.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Projects in DRCOG area to be approved for pool funding by Region 4 Director.

Affected County(ies)

Boulder

Weld



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-42 at Boulder Rd.		\$100	SH-119: Resurfacing	MP46	\$4,500	SH-7: Lyons to Raymond	MP 19.3	\$1,500
SH-119 at 63rd St.		\$147	SH-157: Boulder South	MP 0	\$2,800	SH-119: Boulder East	MP 44.24	\$10,300
SH-66 Lyons	US-36	\$5,000	SH-52: SH-119 East	MP 0	\$3,400			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$4,137	\$4,813	\$4,887	\$5,098	\$11,197		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$4,137	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$53,359

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
07/26/2010	Amended	Remove and transfer the following two projects to the Region 4 FASTER Pool; SH-119 at Jay Rd in the amount of \$1,500,000 and SH-119 at Niwot Rd. in the amount of \$1,200,000, and reduce SH-119 at Boulder East by \$4,200,000. Total funding remains unchanged.
02/17/2010	Amended	Add \$7,000,000 of state Surface Treatment funds in FY 2010 and allocate to a new project: I-25, mile marker 243.5 to 249. Increase total project funding.
10/15/2009	Amended	Remove line item SH-287C (Main St. Longmont) and Pike Rd. in the amount of \$300,000 and transfer to the Region 4 Hazard Elimination Pool (TIP ID #2007-094). Total funding remains unchanged.
09/10/2009	Amended	Add line item; SH-287C (Main St. Longmont) and Pike Rd. in the amount of \$300,000. Total funding remains unchanged.
08/12/2009	Amended	Allocate \$2,700,000 of unallocated state Surface Treatment funds to new pool projects in the following amounts; \$1,500,000 to SH-119: Jay Rd. Concrete Intersection and \$1,200,000 to SH-119: Niwot Rd. Concrete Intersection. Total funding remains unchanged.
07/23/2009	Amended	Allocate \$1,500,000 of unallocated state Surface Treatment funds from FY 2010 to existing pool project; SH-119: Resurfacing [MP46 to MP55], and add the following new projects; SH-157: Boulder South, SH-36 [MP 0 to MP 2.83] for \$2,800,000, SH-36: Boulder East [MP 44.3 to 48.1] for \$5,200,000, SH-52 and SH-119 East [MP 0 to MP 4.6] for \$3,400,000, SH-7: Lyons to Raymond [MP 19.3 to MP 33.47] for \$1,500,000, and SH-119: Boulder East [MP44.24 to 54.42] for \$14,500,000. Total funding remains unchanged.
06/23/2009	Amended	Allocate \$3,000,000 of state Surface Treatment funds in FY 2010 to the following new project; SH-119: Resurfacing [MP46 to MP55]. Total funding remains unchanged.
03/23/2009	Amended	Add \$1,000,000 of ARRA (ES9-CDOT) funds to FY 2009 and allocate to the US-36: Estes Park to Lyons (DRCOG portion) project, replacing \$633,000 of Surface Treatment funds allocated to the project. Increase total project funding.
08/15/2008	Amended	Reduce SH-93: Boulder by \$31,000 to \$2,976,000 and add the following projects and corresponding amounts; 1) SH-42 at Boulder Rd. for \$100,000, 2) SH-119 at 63rd St. (Louisville) for \$147,000, 3) SH-66 Lyons (US-36 to Longmont) for \$5,000,000, and 4) US-36: Estes Park to Lyons (DRCOG portion) for \$633,000. Total funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP

3/4/2011

11/29/2007	Amended	Add \$215,000 of state Surface Treatment funds to FY 2008. Increase line item, IGA Boulder: US-36 at Arapahoe and Iris by \$50,000, and add line item, SH-119 and County Line Rd in the amount of \$165,000. Increase total project funding.
07/18/2007	Amended	Delete one project; SH-157/Boulder South. Modify funding for SH-170/IGA with Boulder, SH-7 (Lyons), SH-7 at SH-157, SH-93: Boulder, and US-36/Boulder North. Add four new projects; IGA-Boulder: US-36 at Arapahoe and Iris, US-36: North St. Vrain Creek Bridge, IGA-Longmont: US-287 Quebec to Ken Pratt, and IGA-Lyons: US-36 downtown. Total funding (control totals) remains the same.
06/08/2007	Amended	Reduce State Surface Treatment funds by \$180,000 in FY 2008 and \$215,000 in FY 2009, reducing overall funding.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-096**

STIP-ID: **SR15215**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Projects in DRCOG area to be approved for Pool Funding by Region 1 Director.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Unallocated 12-15		\$0	PE & Design		\$600	SH-36	W. of Watkins-Bennett	\$3,500
Pavement Pres. Jobs		\$1,701	I-70 East	Tower Rd.	\$8,674	US-285	Pine Junction	\$4,000
SH 86: Founders Parkway	100.2	\$8,539	SH-72 Junction	SH-93 North	\$1,100	US-285	Turkey Creek Canyon	\$1,250

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$11,678	\$13,291	\$13,371	\$13,980	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$11,678	\$13,291	\$13,371	\$13,980	\$31,447	\$8,896	\$158,841

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add \$500,000 of state Surface Treatment funds to SH36: West of Watkins to Bennett project in FY2011 and move \$6,000,000 to FY2012-13. Increase total project funding.
06/21/2010	Amended	Add \$200,000 of state Surface Treatment funds to FY 2010 and increase SH-72 Junction @ SH-93 North by corresponding amount. Increase total project funding.
01/15/2010	Amended	Add \$100,000 of state Regional Priority Project (RPP) funds to FY 2010 and allocate to I-70 East Tower Rd. to Colfax Ave. Increase total project funding.
08/12/2009	Amended	Add \$2,574,000 of HB-1310 Regional Priority Project (RPP) funds in FY 2010 and increase line item; I-70 East Tower Rd. at Colfax Ave. by the corresponding amount. Increase total project funding.
06/23/2009	Amended	Add the following new projects; US-285: Turkey Creek Canyon for \$1,250,000, SH-72: Junction of SH-93 North for \$900,000, US-285: Pine Junction to Richmond Hill for \$4,000,000, SH-36: West of Watkins-Bennett for \$3,000,000, and I-70 East: Tower Rd. to Colfax Avenue for \$6,000,000. Reduce Pavement Preservation Jobs to \$1,701,000 and the Unallocated 08-10 to \$0. From 2009, reduce by \$95,000 and transfer \$8,331,000 to FY 2010 and \$100,000 to FY 2011. Decrease total project funding.
04/06/2009	Amended	Shift \$1,750,000 of state Surface Treatment funds from FY 2010 to FY 2009 and adding a new line item to the pool for the corresponding amount; SH-85 (Louviere to C-470), and reduce the Unallocated balance by this same amount. Add \$651,000 of state Surface Treatment funds to FY 2009 (allocating \$325,000 to South I-25: Tomah Rd. to Douglas Lane and \$326,000 to SH-86: Founders Parkway). Increase total project funding.
01/15/2009	Amended	Decrease state Surface Treatment funds in FY 2009 by \$554,000 and reduce the Pavement Preservation Jobs project by the corresponding amount to a total of \$2,046,000. Decrease total project funding.
12/09/2008	Amended	Add \$436,000 of HB-1310 Regional Priority Projects (RPP) funds in FY 2009 and increase line item; SH-86: Founders Parkway by the corresponding amount to \$8,213,000. Increase total project funding.
11/20/2008	Amended	Increase state Surface Treatment funds by \$4,039,000 in FY 2009, \$2,169,000 in FY 2010, and by \$3,061,000 in FY 2011. Increase line item I-25: Tomah Rd to Douglas Lane from \$5,541,000 to \$5,562,000. Add the following new line items: I-70: Tower Rd to Colfax Ave for \$6,000,000; US-285: Turkey Creek Canyon East for \$1,250,000; SH83/Parker Rd: pavement preservation for \$1,008,000; SH-72: Junction of SH-93-North for \$900,000; US-285: Deer Creek to Richmond Hill for \$5,000,000; US-85: Louviere to C-470 (various locations) for \$1,750,000; and I-25 South: El Paso County Line-North for \$3,000,000. Increase total project funding.
10/15/2008	Amended	Add state Surface Treatment funds in the amounts of \$6,119,000 in FY 2008 and \$2,298,000 in FY 2009, and add state Regional Priority Projects (RPP) funds in the amount of \$837,000 in FY 2008. Modify line items as follows; PE & Design from \$1,600,000 to \$600,000, SH-79: North of Bennett from \$500,000 to \$3,200,000, SH-86: Founders Parkway from \$7,000,000 to \$7,777,000, South I-25: Tomah Rd. from \$5,500,000 to \$5,541,000, and Unallocated 08-10 from \$941,000 to \$12,831,000. Add the following line items; US-6: Golden-West for \$1,629,000 and I-70: Hogback West for \$282,000. Increase total project funding.
09/29/2008	Amended	Add \$351,000 of state Surface Treatment funds to FY 2009 and increase the US-285: Foxton-Richmond Hill project by the corresponding amount to total \$1,791,000. Increase total project funding.
06/30/2008	Amended	Reduce state RPP funds in FY 2008 in the amount of \$381,000 and return to the state pool and add \$381,000 of state Surface Treatment funds in FY 2009. Total project funding remains unchanged.
04/21/2008	Amended	Add \$381,000 of HB-1310 Regional Priority Projects (RPP) funds and \$181,000 of Surface Treatment funds in FY 2008. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
02/13/2008	Amended	Add \$296,000 of Regional Priority Projects (RPP) funds to FY 2008 and allocate same amount to new line item; SH 86: Founders Parkway. Increase total project funding.
12/19/2007	Amended	Add \$273,000 of RPP funds to FY 2008 and increase line items; SH-79: North of Bennett by \$100,000, and the I-70 Hogback West project by \$173,000. Total funding increases by \$273,000.
11/29/2007	Amended	Add \$29,000 of RPP funds to FY 2008 and increase line item, I-70 Hogback West project by the same amount. Transfer \$41,000 from I-25: Larkspur-North to Tomah Rd/Douglas Lane. Total funding increases by \$29,000.
09/12/2007	Amended	Add \$80,000 of state Regional Priority Project (RPP) funds to FY 2008 from Region 1 Safety TSM Pool. Increase line item project I-70 Hogback West by this amount.
08/10/2007	Amended	Add \$41,000 of state Surface Treatment funds in FY 2008. Increase line item project, South I-25: Larkspur-North by this amount.
07/18/2007	Amended	Reduce funding for US-6: Golden West Overlay project. Add funding to the SH-79 Pavement Preservation: North of Bennett project. Add two new projects; Foxton Road to Richmond Hill Road, and Tomah Road to Douglas Lane. Delay the SH-86: Founders Parkway project until FY 2010. Unallocated funding amount will change respectively. Total project costs remain unchanged.
06/21/2007	Amended	Delete two projects; I-25: Tomah Rd to Douglas and I-70: Tower Rd. to Colfax. Add one new project US-6: Golden-West Overlay. Modify funding for Pavement Preservation, I-25 Larkspur-North, I-70 Hogback West and the Unallocated 2007-2009. Total funding is unchanged.
04/13/2007	Amended	Add \$492,000 to State Surface Treatment funds and add \$107,000 of Maintenance Level of Service (MLOS) /System Quality funds to Federal/State (80/20 split) in FY 2007.
03/07/2007	Amended	1) Additional \$4,790,000 awarded to the pool comprised of HB1310 "RSL=0" funds (\$4,200,000), Safety funds (\$450,000 state), and Maintenance Level of Service (MLOS) funds (\$140,000). This funding is to be allocated to 3 existing projects: \$730,000 to the I-70 Hogback West project, \$660,000 to the SH-86 Franktown East project, and \$1,500,000 to the SH 86: Founders Parkway project, and one new project: SH-83: El Paso County Line-North Resurfacing project, \$1,900,000.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-097**

STIP-ID: **SDR6738**

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool funds off-system bridge work in DRCOG area. Specific projects will not be listed.



Affected Municipality(ies)	Affected County(ies)
Commerce City Sheridan	Regional

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
72nd and Raleigh		\$2,200						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
State		\$431	\$1,100	\$0	\$0	\$0		
Local		\$108	\$1,100	\$0	\$0	\$0		
Total	\$13,920	\$539	\$2,200	\$0	\$0	\$0	\$0	\$16,659

Date	Status	Description
12/21/2010	Proposed	Proposed for adoption into 2012-2017
06/23/2009	Amended	Transfer \$698,000 of Bridge Off-System funds and \$174,000 of local funds from FY 2011 to FY 2010. Total funding remains unchanged.
08/15/2008	Amended	Add the following three projects and corresponding amounts of state Bridge Off System and local funds; 1) Hamilton Place over South Platte (Sheridan); \$66,000 of state and \$17,000 of local funds in FY 2010 and \$1,451,000 of state and \$363,000 of local funds in FY 2011. 2) 1st Avenue over Cherry Creek (Denver); \$372,000 of federal and \$93,000 of local funds in FY 2012. 3) Park Avenue over Bear Creek (Morrison); \$59,000 of federal and \$15,000 of local funds in FY 2012. Increase total project funding.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-133**

STIP-ID: **SR46598**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 On-System bridge projects.



Affected County(ies)

Boulder

Weld

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
11/12/2010	Amended	Add I-25 North: Mead Structures D-17-DA and D-14-DB with \$500,000 of existing FY2011 funds to the project and increase the SH-93: Critical Culvert Repair project by \$250,000 with existing FY2011 funding. Total funding remains unchanged.
06/21/2010	Amended	Add SH-93 Critical Culvert Repair and allocate \$100,000 of existing state Bridge On-System funds to project. Total funding remains unchanged.
07/23/2009	Amended	Increase state Bridge On-System funds in FY 2010 by \$210,000 and add line item; SH-66: St. Vrain Bridge by the corresponding amount.
05/22/2008	Amended	\$3,793,000 of State Bridge On-System funds are allocated in FY 2008. Total project funding increases.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$5,181,000 of new Regional Priority Projects (RPP) funds and \$200,000 of Region 4 Bridge On-System funds in FY 2008. Total funding increases by \$5,381,000.
06/08/2007	Amended	Reduce State Bridge On-System funding by \$335,000 in FY 2008 and by \$384,000 in FY 2009.
06/14/2006	Approved	Adopted into the 2007-2012 TIP

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)** Project Type: **Interchange Reconstruction**

TIP-ID: **2007-158**

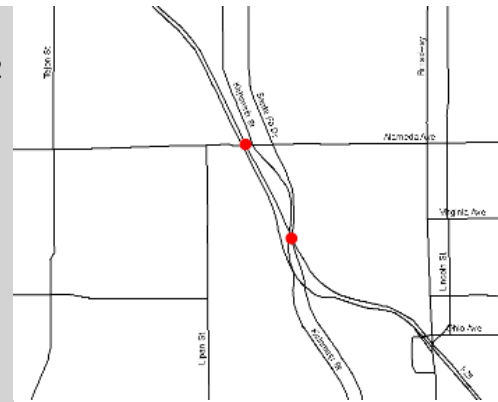
STIP-ID: **SDR7047**

Open to Public: **2024**

Sponsor: **CDOT Region 6**

Project Scope

Reconstruct interchanges at I-25/Santa Fe and I-25/Alameda as Phases 1 and 2 of the Valley Highway ROD (TIPID 1999-009).



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (CngRlf)		\$1,925	\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$0	\$5,500	\$11,000	\$0		
State (R P P)		\$0	\$0	\$9,250	\$5,850	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$90,299	\$1,925	\$0	\$14,750	\$16,850	\$0	\$0	\$124,224

Date	Status	Description
12/28/2010	Proposed	Proposed for adoption into 2012-2017
08/18/2010	Amended	Add \$39,000,000 of state Regional Priority Project (RPP) funds in FY 2011 and reduce future funding by the corresponding amount. Total funding remains unchanged.
06/21/2010	Amended	In FY 2010, reduce ARRA (ES9-CDOT) funds by \$1,000,000, increase state Regional Priority Project (RPP) funds by \$1,000,000, and decrease state Congestion Relief funds by \$681,000. In FY 2011, reduce state Regional Priority Project funds by \$10,178,000 and increase state Congestion Relief funds by \$20,000. Reduce total project funding.
02/17/2010	Amended	Add \$500,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.
10/15/2009	Amended	Add \$2,000,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.
08/28/2009	Amended	Decrease Surface Treatment funds by \$3,900,000 in FY 2010. Decrease total project funding.
08/19/2009	Amended	Reduce state Congestion Relief funds by \$681,000 in FY 2010 and add \$20,000 in FY 2011, and reduce state Regional Priority Project (RPP) funds by \$10,072,000 in FY 2010 and add \$235,000 in FY 2011. Decrease total project funding.
08/12/2009	Amended	Add \$14,300,000 of ARRA (ES9-CDOT) funds in FY 2010. Increase total project funding.
07/15/2009	Amended	Add \$4,900,000 of state Surface Treatment funds in FY 2010 from Surface Treatment Pool (TIP ID # 2001-214). Increase total project funding.
07/06/2009	Amended	Reduce state Congestion Relief funds by \$681,000 in FY 2010 and add \$20,000 in FY 2011, and reduce state Regional Priority Project (RPP) funds by \$10,072,000 in FY 2010 and add \$235,000 in FY 2011. Decrease total project funding.
03/23/2009	Amended	Add \$22,100,000 of ARRA (ES9-CDOT) funds to FY 2009. Increase total project funding.
06/30/2008	Amended	Transfer \$1,925,000 of state Congestion Relief funds from FY 2009 to FY's 2012-2013. Total project funding remains unchanged.
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$11,000,000 of HB-1310 Regional Priority Project (RPP) funds to FY 2008 and reduce future funding by \$11,000,000. Total funding remains unchanged.
01/31/2007	Amended	Add \$8,000,000 in Regional Priorities Program funds (Source HB 1310) in FY2007 and set total costs at amount defined from 1999-009.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Enhancements - ADA/Ped/Bus Shelter**

Project Type: **Elderly & Disabled/Non-Urban Transit**

TIP-ID: **2007-169**

STIP-ID:

Open to Public:

Sponsor: **R T D**

Project Scope

ADA upgrades and pedestrian improvements at the LRT stations; shelter kits; bike accessory upgrades, and landscaping upgrades at the Transit Centers and Park-n-Rides; digital signage installations along the LRT corridors; and public art projects at the stations.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5307)		\$140	\$140	\$140	\$140	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$28	\$28	\$28	\$28	\$0		
Total	\$5,272	\$168	\$168	\$168	\$168	\$0	\$0	\$5,944

Date	Status	Description
12/29/2010	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
06/08/2007	Amended	Allocate Section 5307 funds as follows; \$1,409,000 to FY 2007, \$400,000 to FY 2008, \$404,000 to FY 2009 and \$408,000 to FY 2010-2012; and local match of \$352,000 to FY 2007, \$100,000 to FY 2008, \$101,000 to FY 2009 and \$102,000 to FY 2010-2012.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements**

Project Type: **Interchange Reconstruction**

TIP-ID: **2007-171**

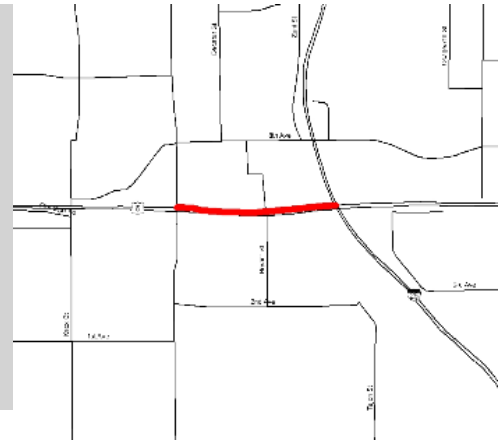
STIP-ID:

Open to Public: **2014**

Sponsor: **CDOT Region 6**

Project Scope

Closure of Bryant Street Interchange. Reconstruction of US-6 with auxiliary lanes, and reconstructed interchange at US-6 and Federal.



Affected Municipality(ies)

Affected County(ies)

Denver

Denver

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$5,950	\$4,050	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$20,000	\$5,950	\$4,050	\$0	\$0	\$0	\$0	\$30,000

Date	Status	Description
01/27/2011	Proposed	Proposed for adoption into 2012-2017
03/19/2008	Approved	Adopted into the 2008-2013 TIP
11/29/2007	Amended	Add \$20,000,000 of SB-1 (7th Pot) funds to FY 2008.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2008-028**

STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

CDOT Region 4 Bridge Off-System Pool funds off-system bridge projects throughout the DRCOG region.



Affected County(ies)

Boulder

Weld

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Lefthand Creek Bridge	63rd Street	\$987						

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
State		\$790	\$0	\$0	\$0	\$0		
Local		\$197	\$0	\$0	\$0	\$0		
Total	\$400	\$987	\$0	\$0	\$0	\$0	\$0	\$1,387

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
07/26/2010	Amended	Add \$320,000 of state Bridge Off-System funds and \$80,000 of local funds in FY 2010 and allocate to the Bridge Rehabilitation Project: Weld County Road (WCR) 6 and US-85. Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **CASTA Vehicles: RTD**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-068**

STIP-ID:

Open to Public:

Sponsor: **R T D**

Project Scope

Replacement and expansion of vehicles.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309B)		\$600	\$600	\$600	\$600	\$1,200		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$150	\$150	\$150	\$150	\$300		
Total	\$3,289	\$750	\$750	\$750	\$750	\$1,500	\$0	\$7,789

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
07/23/2009	Amended	In FY 2009, decrease federal 5309 New Bus funds by \$203,000 and local funds by \$51,000. Decrease total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-076**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 South	I-25 South	\$1,100	Intersection Upgrades		\$298	SH-86	SH-86	\$400
I-70 East	I-70 East	\$300	Run Off Rd Crash Prevent.	Run Off Rd Crash Prevent.	\$169	US-285	US-285	\$1
I-70 East	I-70 East	\$3,900	SH-83 (Parker Rd)	SH-83 (Parker Rd)	\$300	US-285 Overlay	US-285 Overlay	\$1,063
I-70 West	I-70 West	\$188	SH-83 (Parker Rd)	SH-83 (Parker Rd)	\$400			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$7,577	\$7,778	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$7,577	\$7,778	\$8,035	\$8,329	\$17,075	\$0	\$53,107

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add \$13,000 to I-70 West: Delineator Upgrades project in FY2011 and move \$4,200,000 to FY2012-13. Increase total project funding.
11/10/2010	Amended	Remove \$500,000 from US-285: Turkey Creek Canyon project and \$275,000 from I-25 South: near Tomah Road project, and reduce FY2011 amount by corresponding amounts. Decrease total project funding.
05/21/2010	Amended	Add \$620,000 to the US-285: Turkey Creek Median Rockfall project from US-285 Overlay: Bailey-Richmond Hill project. Total funding remains unchanged.
02/23/2010	Amended	Add \$7,075,000 of Faster Safety funds to FY 2011 and allocate to new projects as follows; SH-83 (Parker Road): North Russelville Rd Intersection Improvements (\$300,000), SH-83 (Parker Road): Indian Pipe Decel Lane NB (\$400,000), SH-86 and Deerpath Rd: Widening EB Left Turn Lane (\$400,000), I-70 West (Jeff Co): Delineator Lanes (\$175,000), US-285: Turkey Creek- Median Upgrades/Rockfall Mitigation (\$500,000), I-70 East: Tower to Colfax- Shoulder Improve. (\$3,900,000), I-70 East (near Bennett): VMS Install. (\$300,000), I-25 South (near Tomah Rd): Cable Rail Maintenance (\$1,100,000). Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-077**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119 at Jay Rd.	Boulder County	\$1,544	SH-119 at WCR 5.5 Signal	Weld County	\$350	US-287 at SH-119 l'section	Longmont	\$1,250
SH-119 at Niwot Rd.	Boulder County	\$1,544	Baseline @ US-36 U'pass (Boulder)	Same as TIP #2012-046	\$500			
SH-66 at WCR 17-19	Weld County	\$2,500	SH-42 @ Paschal U'pass	Boulder County	\$575			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$4,513	\$3,750	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

Date	Status	Description
12/17/2010	Proposed	Proposed for adoption into 2012-2017
08/17/2010	Amended	Decrease SH-7 Lengthen Culverts project by \$300,000 in FY 2011. Decrease total project funding.
07/26/2010	Amended	Add \$8,000,000 of FASTER Safety funds in FY's 2012-2013 and allocate as follows; New projects: SH-119 at WCR 5.5 (signal improvements) for \$350,000, Baseline at US-36: Bike/Ped Underpass for \$500,000, SH-42 at Paschal Underpass for \$650,000, and US-287 at SH-119 (Longmont intersection improvements) for \$1,250,000. Allocate the following amounts to existing projects; SH-119 at Jay Rd. for \$1,500,000, SH-119 at Niwot Rd. for \$1,500,000, and SH-66 WCR 17-19 for \$2,250,000. Increase total project funding.
03/16/2010	Amended	Add \$4,600,000 of FASTER Safety funds in FY 2011, allocating \$2,250,000 to SH-52 at WCR 11 Intersection, and adding the following projects: SH-119 at WCR 7.5 Signal for \$350,000, SH-7: Lengthen Culverts for \$1,000,000, and SH-66, WCR 17-09 surface treatment, shoulders, and turn lanes for \$1,000,000. Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-078**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112	I-25/Santa Fe	TIP #2007-158	\$16,500	I-225/I-25	Ramp Merge Improvements	\$250
C-470 Bike Path	Grade Separation	\$2,000	US-36 Lighting Impr.	92nd - Church	\$510	I-25 N PEL		\$8,900
Denver I'sect Signal Impr.	Colorado	\$2,654	SH-93 Shoulders	SH-72, SH-128	\$5,000	SH 7 PEL Action		\$2,500
Signal Upgrades	Various locations	\$3,250	US-287	Lowell I'sect. Impr.	\$3,100	Unprogrammed		\$20,500
FASTER design		\$3,568	SH-22 and US-285	Signal & Turn Lanes	\$800	I-270 Resurfacing		\$5,000
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500	I-225 Widening	TIP #1999-006	\$15,000			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$22,929	\$23,536	\$24,315	\$25,204	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$24,522	\$22,929	\$23,536	\$24,315	\$25,204	\$0	\$0	\$120,506

Date	Status	Description
12/16/2010	Proposed	Proposed for adoption into 2012-2017
04/16/2010	Amended	Reduce funds in FY 2010 by \$300,000, and allocate new FASTER Safety funds in the amounts of \$18,022,000 to FY 2011 and \$38,272,000 to FY's 2012-2013. Transfer SH-177 at Hampden in the amount of \$500,000 to the Hazard Elimination Pool (TIP #2007-081). Increase total project funding. (Note: Existing and new projects that are related and on shared facilities will be combined and listed in the scope.)

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 FASTER Bridge Enterprise Pool**

Project Type: **Bridge**

TIP-ID: **2008-103**

STIP-ID:

Open to Public:

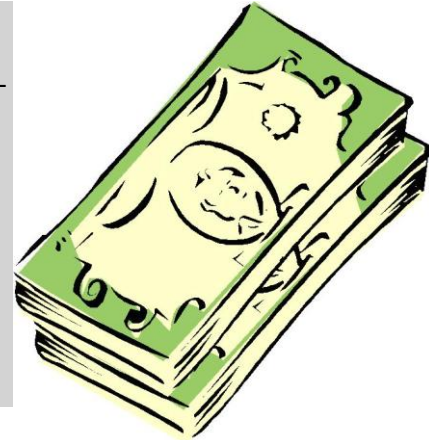
Sponsor: **CDOT Region 1**

Project Scope

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER)		\$4,211	\$4,298	\$4,402	\$4,525	\$9,259		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$456	\$4,211	\$4,298	\$4,402	\$4,525	\$9,259	\$0	\$27,151

Date	Status	Description
12/22/2010	Proposed	Proposed for adoption into 2012-2017
09/14/2010	Amended	Add one project to the pool under state Bridge Enterprise funds in FY 2011; SH-36 over Comanche Creek (Design) for \$216,000.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 FASTER Bridge Enterprise Pool**

Project Type: **Bridge**

TIP-ID: **2008-104**

STIP-ID:

Open to Public:

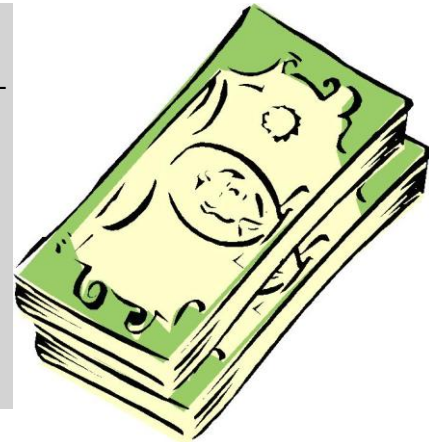
Sponsor: **CDOT Region 6**

Project Scope

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.

Affected County(ies)

Regional



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 (Construction)	Santa Fe	\$22,000	US-40 EB (Design)	Sand Creek	\$1,300	SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-30 (Construction)	Havana@Cherry Creek	\$6,500	Peoria (Design)	I-76	\$1,000	Sheridan (Design)	UPRR	\$7,400
Perry St. (Design)	US-6	\$815	SH-44 (Design)	104th Ave@ S. Platte	\$700	US-6 (Design)	Sheridan	\$11,533
US-85 NB (Design)	Dad Clark Gulch	\$870	US-6 (Design)	Bryant @ S Platte	\$6,000	i-70	Sand Creek	\$11,500
US-6 (Design)	BNSF	\$2,000	County Rd. (Design)	Old Wadsworth@US-36	\$14,000	SH-287	Colfax	\$8,000
Pecos (Design)	I-70	\$2,400	SH-2 (Design)	BNSF	\$500	I-76	S Platte	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000	I-76 (Design)	UPRR	\$1,850	SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-88 (Design)	Arapahoe Rd@Cherry Creek	\$1,800	SH-121 EB (Design)	UPRR	\$500	SH-121 (Wadsworth)	US-36	\$32,000
US-40 EB (Design)	Tollgate Creek	\$1,400	I-70 EB (Design)	UPRR	\$3,300			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER)		\$44,900	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$44,900	\$0	\$0	\$0	\$0	\$0	\$183,056

Date	Status	Description
12/28/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Adding US-6/Sheridan bridge in the amount of \$512,000. Increase total project funding.
09/14/2010	Amended	Under state Bridge Enterprise funds in FY 2011, add 3 construction projects totaling \$48,900,000 and 18 design projects totaling \$13,150,000, for an overall total of \$62,050,000. Projects listed in the scope.

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 1 FASTER Transit Pool**

Project Type: **Transit Vehicles**

TIP-ID: **2008-105**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).

Affected County(ies)

Jefferson



Funding Sources (Amounts in \$1,000s)	Prior Funding	Years 2012 - 2015			Future Funding	Total Funding
		Federal	State	Local		
Part of Pool	\$41	\$0	\$111	\$61	\$0	\$1,231

Date	Status	Description
01/28/2011	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add 3 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$1,272,000, including local match. Specific projects listed in the scope. Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 4 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-106**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

Boulder

Weld



Funding Sources (Amounts in \$1,000s)	Prior Funding	Years 2012 - 2015			Future Funding	Total Funding
		Federal	State	Local		
Part of Pool	\$752	\$0	\$660	\$165	\$0	\$1,577

Date	Status	Description
01/28/2011	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add 6 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$1,577,000, including local match. Specific projects listed in the scope. Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Region 6 FASTER Transit Pool**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2008-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.

Affected County(ies)

Adams

Denver



Funding Sources (Amounts in \$1,000s)	Prior Funding	Years 2012 - 2015			Future Funding	Total Funding
		Federal	State	Local		
Part of Pool	\$14,754	\$0	\$5,831	\$1,785	\$0	\$22,370

Date	Status	Description
01/28/2011	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Add 8 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$22,370,000, including local match. Specific projects listed in the scope. Increase total project funding.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Eagle P-3 FasTracks Corridors (Gold and East Line)**

Project Type: **Rapid Transit**

TIP-ID: **2008-111**

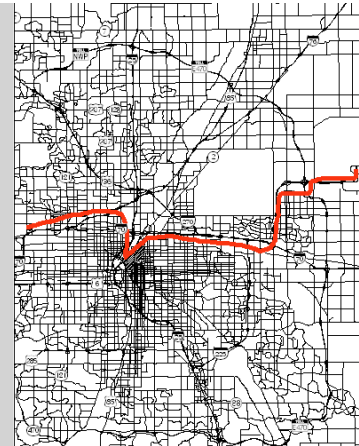
STIP-ID:

Open to Public: **2017**

Sponsor: **RTD**

Project Scope

Build electrified commuter rail line running from DUS to DIA (East Line) and DUS to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP ID 2007-052 and Gold Line Corridor TIP ID 2007-054.



Affected Municipality(ies)	Affected County(ies)
Arvada	Adams
Aurora	Denver
Denver	Jefferson
Wheat Ridge	

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$135,421	\$131,062	\$122,155	\$84,344	\$0		
Total	\$624,211	\$285,421	\$281,062	\$272,155	\$234,344	\$300,000	\$45,950	\$2,043,143

Date	Status	Description
12/23/2010	Proposed	Proposed for adoption into 2012-2017
12/22/2010	Amended	Transfer prior Gold Line (2007-054) and East Line (2007-052) federal Section 5309 New Starts and RTD local funding into single project.

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US-36: Boulder to I-25 Managed Lanes/BRT**

Project Type: **Roadway Widening**

TIP-ID: **2008-114**

STIP-ID:

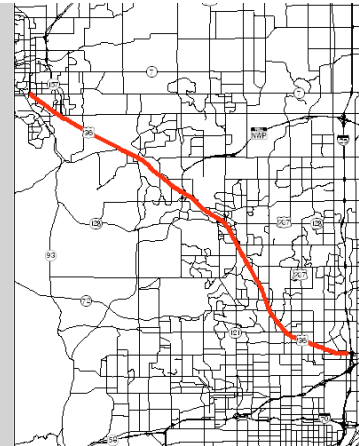
Open to Public:

Sponsor: **HPTE**

Project Scope

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.

2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US36 Bikeway west of Wadsworth Boulevard to E Flatirons Cir.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Brighton	Adams		
Broomfield	Boulder	2012	Initiate UUY
Denver	Broomfield	201H	Initiate O[] • d ~ & a }
Westminster	Denver	2014	Initiate Construction
	Jefferson		

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$4,738	\$1,467	\$730	\$0	\$0		
Federal (STP-M)		\$2,247	\$410	\$9,408	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
Local		\$1,747	\$469	\$2,534	\$0	\$0		
Total	\$135,478	\$13,732	\$2,346	\$12,672	\$0	\$0	\$437,022	\$596,500

Date	Status	Description
01/28/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Pearl Pkwy: 30th St to Foothills Pkwy/SH-157**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-001**

STIP-ID:

Open to Public: **2016**

Sponsor: **Boulder**

Project Scope

Project constructs a minimum 10 ft wide, multi-use path along the north side of Pearl Parkway from 30th Street to Foothills Pkwy and a bicycle/pedestrian bridge over the Boulder Slough. Construction of the path along the segment from the railroad to Foothills Pkwy parallels a large flood channel, requiring underground drainage structures and/or structural walls along the channel.



Affected Municipality(ies)	Affected County(ies)	Project Phases												
Boulder	Boulder	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Design</td> </tr> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2013</td> <td>Initiate ROW</td> </tr> <tr> <td>2014</td> <td>Initiate ROW</td> </tr> <tr> <td>2015</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Design	2013	Initiate Environmental	2013	Initiate ROW	2014	Initiate ROW	2015	Initiate Construction
Year	Phase													
2012	Initiate Design													
2013	Initiate Environmental													
2013	Initiate ROW													
2014	Initiate ROW													
2015	Initiate Construction													

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$600	\$400	\$249	\$2,046	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$150	\$100	\$62	\$512	\$0		
Total	\$0	\$750	\$550	\$311	\$2,558	\$0	\$0	\$4,169

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-002**

STIP-ID:

Open to Public: **2016**

Sponsor: **Boulder**

Project Scope

This project constructs a minimum 10-foot wide grade separated crossing of Foothills Parkway and the Burlington Northern Railroad, a minimum 10-foot wide, multi-directional path link between Foothills Parkway and the Diagonal Highway and provides flood mitigation from Foothills Parkway to just north of Iris Avenue. 20 bicycle parking spaces will be included and lighting in the new underpass will comply with ADA/AASHTO standards.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Boulder	Boulder	Year	Phase
		2013	Initiate ROW
		2013	Initiate Environmental
		2013	Initiate ROW
		2014	Initiate ROW
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$300	\$500	\$1,200	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$300	\$500	\$1,200	\$0		
Total	\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$4,000

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Confluence Bike/Ped Ramps Upgrade: South Platte Greenway**

Project Type: **Bicycle and Pedestrian Projects (Upgrade/Reconstruct)**

TIP-ID: **2012-003**

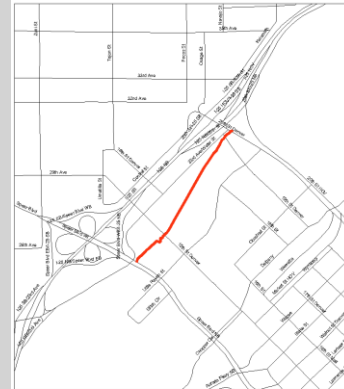
STIP-ID:

Open to Public: **2015**

Sponsor: **Denver**

Project Scope

This project removes two existing substandard trail ramp structures at Confluence Park and replaces them with a single, multi-directional ramp at least 10-feet wide and ADA-compliant. A new pedestrian plaza and stairway, along with 20 bicycle parking spaces (10 of the spaces covered) and upgraded lighting will also be constructed.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Denver	Denver	2012	Initiate Environmental
		2012	Initiate Design
		2013	Initiate Environmental
		2013	Initiate Design
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$1,383	\$253	\$1,129	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$346	\$64	\$282	\$0	\$0		
Total	\$0	\$1,729	\$317	\$1,411	\$0	\$0	\$0	\$3,457

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Tollgate Creek Park Bike/Ped Bridge and Trail**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-004**

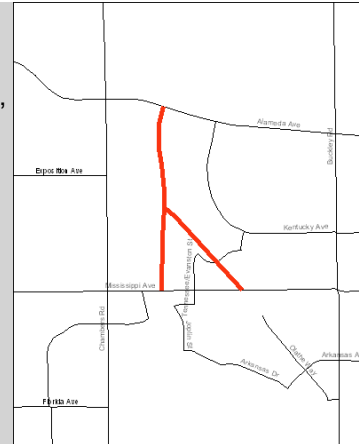
STIP-ID:

Open to Public: **2014**

Sponsor: **Aurora**

Project Scope

Project installs a bicycle/pedestrian bridge spanning a 250-foot wide drainage channel across Tollgate Creek at the Tollgate Creek Park, constructs a one mile, 10-foot wide trail to serve the Tollgate Elementary school, Rocky Ridge Park neighborhood, and a new bridge along the east bank of Tollgate Creek extending to Mississippi Avenue. Additional elements of the project will include signage, reclamation/restoration of disturbed lands, and a bicycle/pedestrian mid-block crossing located east of South Lewiston Street.



Affected Municipality(ies)	Affected County(ies)	Project Phases										
Aurora	Arapahoe	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Environmental</td> </tr> <tr> <td>2012</td> <td>Initiate Design</td> </tr> <tr> <td>2012</td> <td>Initiate ROW</td> </tr> <tr> <td>2013</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Environmental	2012	Initiate Design	2012	Initiate ROW	2013	Initiate Construction
Year	Phase											
2012	Initiate Environmental											
2012	Initiate Design											
2012	Initiate ROW											
2013	Initiate Construction											

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$164	\$1,050	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$58	\$305	\$0	\$0	\$0	\$0	
Total	\$0	\$222	\$1,355	\$0	\$0	\$0	\$0	\$1,577

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Clay Community Trail: Zuni St to 60th Ave**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-005**

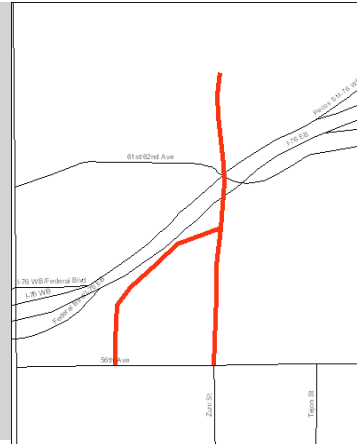
STIP-ID:

Open to Public: **2013**

Sponsor: **Adams County**

Project Scope

Project constructs a 10-foot trail between Zuni Street and the Clear Creek trail including a grade separation at the Union Pacific Railroad and another over Clear Creek. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.



Affected County(ies)

Adams

Project Phases

Year	Phase
2012	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$1,054	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$703	\$0	\$0	\$0	\$0		
Total	\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$1,757

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-006**

STIP-ID:

Open to Public: **2015**

Sponsor: **Greenwood Village**

Project Scope

Project will construct new multi-use sidewalks at least 8 ft wide to fill in missing gaps in the network along Greenwood Plaza Blvd between Berry Ave and Dorado Pl. At street intersections, the project will construct ADA compliant truncated domes. Right of way, easements, design, and environmental clearance will be part of the project.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Greenwood Village	Arapahoe	Year	Phase
		2013	Initiate Environmental
		2013	Initiate Design
		2013	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$115	\$375	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$102	\$333	\$0	\$0		
Total		\$0	\$0	\$217	\$708	\$0	\$0	\$925

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-007**

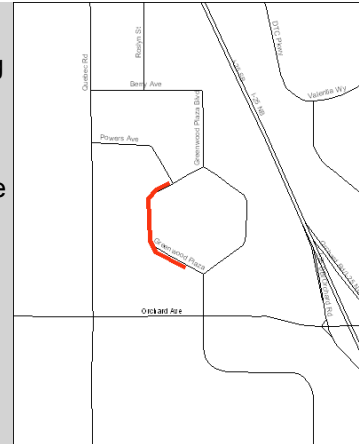
STIP-ID:

Open to Public: **2015**

Sponsor: **Greenwood Village**

Project Scope

Project will construct new multi-use sidewalks at least 8 ft wide to fill in a missing gap in the network along Greenwood Plaza Blvd between Marin Dr and Long Ave. At street intersections the project will construct ADA compliant truncated domes and reduce curb radii which will decrease the roadway crossing width. Right of way, easements, design, and environmental clearance will be part of the project.



Affected Municipality(ies)	Affected County(ies)	Project Phases										
Greenwood Village	Arapahoe	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2013</td> <td>Initiate Design</td> </tr> <tr> <td>2013</td> <td>Initiate ROW</td> </tr> <tr> <td>2014</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2013	Initiate Environmental	2013	Initiate Design	2013	Initiate ROW	2014	Initiate Construction
Year	Phase											
2013	Initiate Environmental											
2013	Initiate Design											
2013	Initiate ROW											
2014	Initiate Construction											

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$80	\$301	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$71	\$268	\$0	\$0		
Total		\$0	\$0	\$151	\$569	\$0	\$0	\$720

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **West Corridor End of Line Bike/Ped Overpass**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-008**

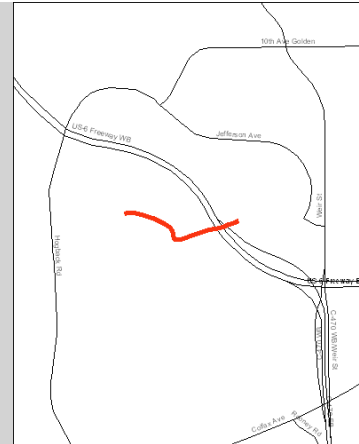
STIP-ID:

Open to Public: **2014**

Sponsor: **Golden**

Project Scope

Project constructs a bike/ped bridge at least 8 ft wide across US-6 at the West Corridor end of line station with the transit station and Jefferson County administrative facility. The project includes a bridge with continuous ramp (no dismounting) on the north side, and an at grade connection on the south. Sidewalk and trail connections to existing pedestrian and bike systems will also be constructed. Twenty (20) bicycle parking spaces will be included (10 of the spaces covered).



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Golden	Jefferson	Year	Phase
		2012	Initiate Environmental
		2012	Initiate Design
		2012	Initiate ROW
		2013	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$200	\$1,020	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$80	\$970	\$0	\$0	\$0		
Total	\$0	\$280	\$1,990	\$0	\$0	\$0	\$0	\$2,270

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave**

Project Type: **Other Enhancement Projects**

TIP-ID: **2012-009**

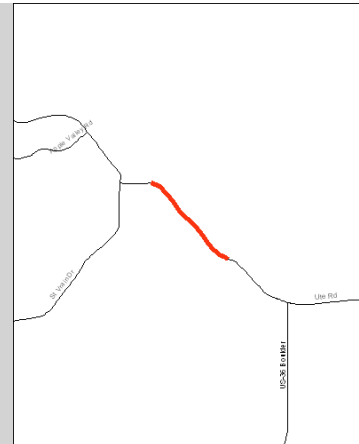
STIP-ID:

Open to Public: **2015**

Sponsor: **Lyons**

Project Scope

Project designs and constructs streetscape improvements along US36 from Stone Canyon Rd to 3rd Ave including new pedestrian connections, multi-modal pathways, improved vehicle and bicycle parking, drainage improvements, landscaping, beautification, and lighting.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Lyons	Boulder	Year	Phase
		2012	Initiate Environmental
		2012	Initiate Design
		2012	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$295	\$0	\$1,486	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$75	\$0	\$372	\$0	\$0		
Total	\$0	\$370	\$0	\$1,858	\$0	\$0	\$0	\$2,228

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **FasTracks: DRCOG Second Commitment Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-010**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Set aside to fund second commitment in principle to FasTracks. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008). The \$75 million total funding includes previously spent and anticipated future federal and local commitments.

Corridor projects approved in the 2008-2013 TIP include:

- West Corridor (TIP ID 2007-042)
- US36 Corridor (TIP ID 2007-051)
- Denver Union Station (TIP ID 2007-057)

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$2,000	\$2,000	\$2,000	\$2,000	\$4,000		
Federal (STP-M)		\$3,000	\$3,000	\$3,000	\$3,000	\$6,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,250	\$1,250	\$1,250	\$1,250	\$2,500		
Total	\$15,871	\$6,250	\$6,250	\$6,250	\$6,250	\$12,500	\$21,629	\$75,000

Date	Status	Description
01/07/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Denver Traffic Signal System Upgrade: Citywide**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **2012-011**

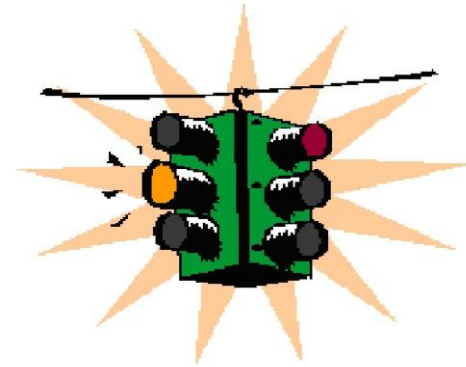
STIP-ID:

Open to Public: **2016**

Sponsor: **Denver**

Project Scope

This project will upgrade 400 “key” signals that are on regionally significant roadways to the new signal system. It will upgrade the signal controller and cabinet, ancillary equipment including ethernet connections, uninterrupted power sources, system communication upgrades, and a new centralized signal system.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2012	Initiate Design
		2013	Initiate Construction
		2014	Initiate Construction
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$1,090	\$1,090	\$1,094	\$1,026		\$0	
State		\$0	\$0	\$0	\$0		\$0	
Local		\$542	\$542	\$542	\$509		\$0	
Total	\$0	\$1,632	\$1,632	\$1,636	\$1,535		\$0	\$6,435

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Bellevue call-n-Ride**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2012-014**

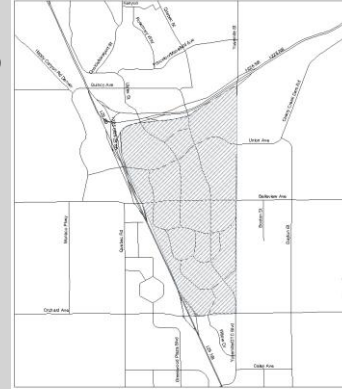
STIP-ID:

Open to Public: **2012**

Sponsor: **R T D**

Project Scope

Project is a new call-n-Ride (cnR) that will serve the Denver Technological Center (DTC). The service boundaries will be I-225 to the north, Yosemite Rd to the east, Orchard to the South, and I-25 to the west. The proposed call-n-Ride will supplement and complement existing RTD services operating in the service area.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Denver	Arapahoe		
Greenwood Village	Denver	2012	Initiate Bus Service - Year 1
		2013	Initiate Bus Service - Year 2
		2014	Initiate Bus Service - Year 3

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$376	\$220	\$231	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$94	\$55	\$58	\$0	\$0		
Total	\$0	\$470	\$275	\$289	\$0	\$0	\$0	\$1,034

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Golden Circulator Bus: West Corridor end of line to Golden Downtown**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2012-015**

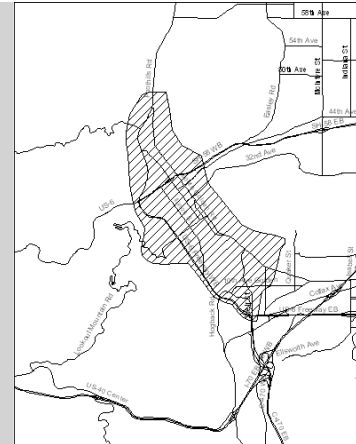
STIP-ID:

Open to Public: **2013**

Sponsor: **Golden**

Project Scope

Project will operate a local bus service for those traveling between the end of line West Corridor light rail station and central Golden. The service will operate weekdays 5:30am-8:00pm and weekends 10:00am-6:00pm using RTD's 14 passenger call-n-ride buses.



Affected Municipality(ies)	Affected County(ies)	Project Phases								
Golden	Jefferson	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Bus Service - Year 1</td> </tr> <tr> <td>2014</td> <td>Initiate Bus Service - Year 2</td> </tr> <tr> <td>2015</td> <td>Initiate Bus Service - Year 3</td> </tr> </tbody> </table>	Year	Phase	2013	Initiate Bus Service - Year 1	2014	Initiate Bus Service - Year 2	2015	Initiate Bus Service - Year 3
Year	Phase									
2013	Initiate Bus Service - Year 1									
2014	Initiate Bus Service - Year 2									
2015	Initiate Bus Service - Year 3									

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$345	\$446	\$446	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$170	\$220	\$220	\$0		
Total	\$0	\$0	\$515	\$666	\$666	\$0	\$0	\$1,847

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **BOLT Transit Service Enhancement: Longmont to Boulder**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2012-016**

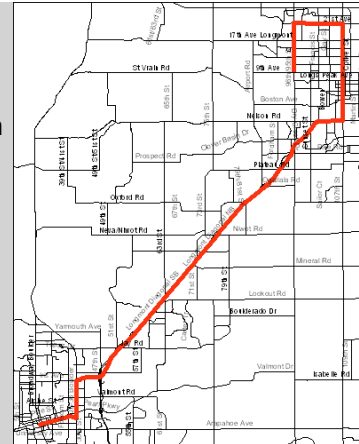
STIP-ID:

Open to Public: **2012**

Sponsor: **Boulder County**

Project Scope

Project increases midday (9:07am to 2:10pm) service on RTD's BOLT route between Longmont and Boulder. The project will create headways of thirty minutes or less on all weekdays and creates a total increase in transit service on the BOLT by 2325 hours each year.



Affected Municipality(ies)	Affected County(ies)	Project Phases
Boulder	Boulder	Year Phase
Longmont		2012 Initiate Bus Service - Year 1
		2013 Initiate Bus Service - Year 2
		2014 Initiate Bus Service - Year 3

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$185	\$185	\$185	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$47	\$47	\$47	\$0	\$0		
Total	\$0	\$232	\$232	\$232	\$0	\$0	\$0	\$696

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Enhanced Bus Service: Boulder, Longmont, and Lyons**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2012-017**

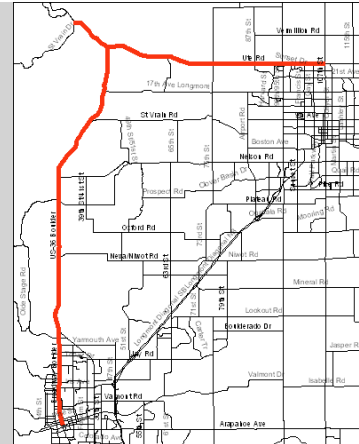
STIP-ID:

Open to Public: **2012**

Sponsor: **Boulder County**

Project Scope

Project provides enhanced transit service to the Town of Lyons including new mid-day weekday services between Lyons and Boulder, peak-hour commuting service between Lyons and Longmont, and seasonal weekend service between Lyons and Boulder along with associated marketing outreach and transit pass support. The routes service will connect with 15 routes in Boulder (203, 204, 205, 206, 208, 209, BOLT, SKIP, DASH, BOUND, HOP, JUMP, B, AB, DD, GS, and N) and 7 routes in Longmont (232, 324, 326, 327, BOLT, L, and J).



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Boulder	Boulder	2012	Initiate Bus Service - Year 1
Longmont		2013	Initiate Bus Service - Year 2
Lyons		2014	Initiate Bus Service - Year 3

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$138	\$138	\$138	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$47	\$43	\$43	\$0	\$0		
Total		\$0	\$185	\$181	\$0	\$0	\$0	\$547

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **STAMPEDE Bus Service Enhancements**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2012-018**

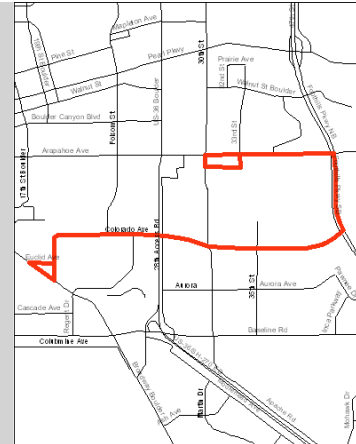
STIP-ID:

Open to Public: **2012**

Sponsor: **Univ of Colorado**

Project Scope

Project provides an additional ~1.5 mile of route distance for the STAMPEDE transit service connecting the CU East Campus, Research Park and CU Main Campus along Colorado Ave east of 30th St. This project also provides shorter headways during the summer, reducing them from every 30 minutes to every 10 minutes.



Affected Municipality(ies)	Affected County(ies)	Project Phases								
Boulder	Boulder	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Bus Service - Year 1</td> </tr> <tr> <td>2013</td> <td>Initiate Bus Service - Year 2</td> </tr> <tr> <td>2014</td> <td>Initiate Bus Service - Year 3</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Bus Service - Year 1	2013	Initiate Bus Service - Year 2	2014	Initiate Bus Service - Year 3
Year	Phase									
2012	Initiate Bus Service - Year 1									
2013	Initiate Bus Service - Year 2									
2014	Initiate Bus Service - Year 3									

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$142	\$142	\$142	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$36	\$36	\$36	\$0	\$0		
Total	\$0	\$178	\$178	\$178	\$0	\$0	\$0	\$534

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Adams County West Side call-n-Ride**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2012-019**

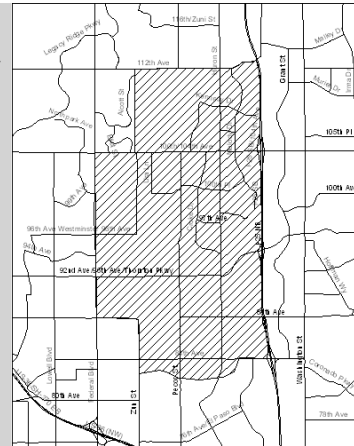
STIP-ID:

Open to Public: **2012**

Sponsor: **Federal Heights**

Project Scope

Project is a new call-n-Ride (cnR) that will serve an area bounded approximately by Federal Blvd, 112th Avenue, I-25, and residential neighborhoods south of 84th Avenue. These areas are within the jurisdictions of Thornton, Northglenn, Federal Heights, a small portion of Westminster, and unincorporated Adams County.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Federal Heights	Adams	2012	Initiate Bus Service - Year 1
Northglenn		2013	Initiate Bus Service - Year 2
Thornton		2014	Initiate Bus Service - Year 3
Westminster			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$197	\$146	\$153	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$66	\$49	\$51	\$0	\$0		
Total	\$0	\$263	\$195	\$204	\$0	\$0	\$0	\$662

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Speer/Colfax/Auraria Next Steps Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-020**

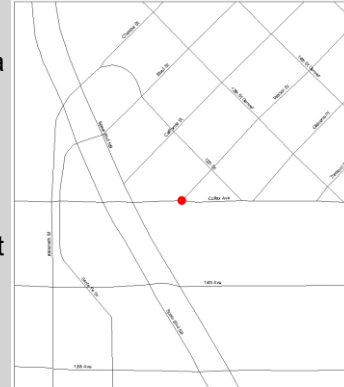
STIP-ID:

Open to Public:

Sponsor: **Denver**

Project Scope

This "Next Steps" Study will identify transportation system and program improvement needs identified in the 10th & Osage and Auraria West station area plans, and the Downtown Area Plan. The study will emphasize pedestrian crossing patterns and reducing modal conflicts for the Auraria Campus Grand Boulevards (focused on five intersections) through a systematic and comprehensive multimodal approach. The following intersections will be the focus of this study: (1) Speer Boulevard at Larimer, (2) Speer Boulevard at Arapahoe, (3) Speer Boulevard at Champa, (4) Colfax at Lipan, and (5) Colfax at Mariposa. This study will also provide cost estimates and phasing for each recommended project.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2012	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$80	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$20	\$0	\$0	\$0	\$0		
Total		\$0	\$100	\$0	\$0	\$0	\$0	\$100

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Northeast Downtown Next Steps Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-022**

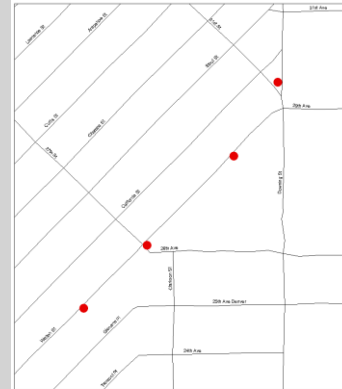
STIP-ID:

Open to Public:

Sponsor: **Denver**

Project Scope

This project will undertake a comprehensive look at the transportation network in the Northeast Downtown Neighborhoods area. This study area is defined by the combined station areas of the 25th/Welton, 27th/Welton, and 29th/Welton stations. This study will take the transportation and mobility recommendations from the area plan, and evaluate their feasibility, model their benefits for the greater transportation network, provide cost estimates, and recommend phasing for all projects.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Denver	Denver	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Study
Year	Phase					
2012	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$150	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$133	\$0	\$0	\$0	\$0		
Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283

Date	Status	Description
01/10/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Golden Triangle Area Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-023**

STIP-ID:

Open to Public:

Sponsor: **Denver**

Project Scope

This is a proposed Urban Center Study that will include the following:
 (I) Planning Context; (II) Research and analysis of the following: Land use and urban form, Current zoning including parking requirements, Economic activity, Multimodal circulation and connection, Public facilities (public buildings, parks, cultural facilities), Housing, and Sustainability (transportation impacts, air quality)
 (III) Vision, goals and recommendations including: Type and density of future land uses including goals that work toward a jobs-housing balance; Circulation plans for multiple modes of transportation with connections to downtown light rail stations, bus corridors, and defined bicycle/walking paths; Housing strategy that focuses on diverse housing choices and populations; Parking strategies; Identification of public spaces; Identification of transportation impacts and air quality benefits associated with the proposed plan; (IV) Plan implementation; and (V.) Community involvement



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Denver	Denver	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Study
Year	Phase					
2012	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$150	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$133	\$0	\$0	\$0	\$0		
Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Thornton City Center Urban Center Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-024**

STIP-ID:

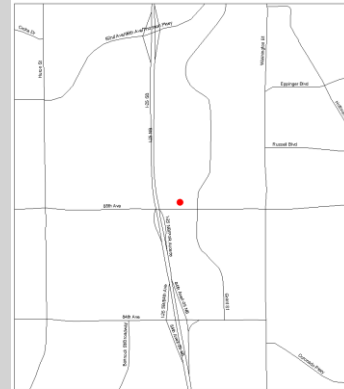
Open to Public:

Sponsor: **Thornton**

Project Scope

This project will develop a study to direct public and private sector efforts toward reinvigorating the original commercial core of Thornton. These efforts include:

- The establishment of best-suited land uses, designed to respond adequately to the needs of the varied users of the revitalized urban center.
- Business improvements, leading to increased local tax revenue generation.
- A pedestrian and bicycle friendly commercial area, which promotes greater health and lowers area VMT while increasing connectivity to, and ridership on, the FasTracks North Metro Corridor rail line.
- Increase in the number of jobs within the urban center
- Decrease in area crime rates
- Adaptive reuse of existing buildings, where structures are deemed sound for habitation- Decreased environmental degradation
- Improved shopping, recreational, and employment opportunities for residents living/working nearby.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Thornton	Adams	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Study
Year	Phase					
2012	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$120	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$30	\$0	\$0	\$0	\$0		
Total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Lakewood City Center Connectivity and Urban Design Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-025**

STIP-ID:

Open to Public:

Sponsor: **Lakewood**

Project Scope

This project will develop a study focusing on creating pedestrian and bike connections within the Lakewood City Center Urban Center. Additionally, the study will evaluate transit options for connecting the City Center to West Corridor light rail stations at Wadsworth and the Federal Center. The study will also address way-finding opportunities for all mode users, as well as creating urban design and signage elements that could unify the Urban Center and create a stronger identity and sense of place for the entire district. The Lakewood City Center Urban Center consists of the Belmar mixed-use project, Lakewood City Commons, properties on the north side of Alameda Avenue between Carr and Pierce Streets, Belmar Park, and a large multifamily area south of Belmar.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Lakewood	Jefferson	Year	Phase
		2012	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$100	\$0	\$0	\$0	\$0		\$0
State		\$0	\$0	\$0	\$0	\$0		\$0
Local		\$50	\$0	\$0	\$0	\$0		\$0
Total		\$0	\$150	\$0	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **C-470/Lucent Station Area Master Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-026**

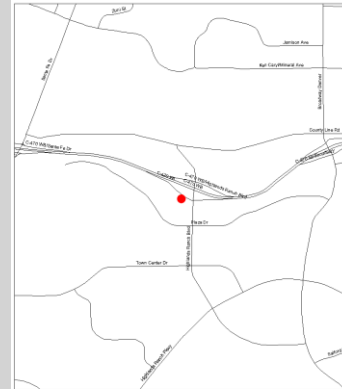
STIP-ID:

Open to Public:

Sponsor: **Douglas County**

Project Scope

This project will study the area around the future Lucent / C-470 RTD Light Rail Station to create a long-term (25 year horizon) plan that will consider infill and re-development of the land within a 1/2 mile radius. The study will include: robust public involvement, short- and long-term economic development strategies, multi-modal circulation /access, housing, employment, parking strategies, public spaces, and phased implementation. Within 1 mile of the proposed Lucent Station is the Highlands Ranch Town Center, a DRCOG Urban Center, which includes an RTD park-n-ride lot; and the study will consider how the two interact.



Affected County(ies)

Douglas

Project Phases

Year	Phase
2012	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$90	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$60	\$0	\$0	\$0		
Total		\$0	\$0	\$150	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Englewood, Oxford, and Bates Station Area Master Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-027**

STIP-ID:

Open to Public:

Sponsor: **Englewood**

Project Scope

This project will develop a plan addressing the following elements for the Englewood, Oxford, and Bates Station Areas: Public and Agency Engagement and Participation Plan, Identification of the Plan Horizon Year, Definition of Area Activity Focus, Identification of Type and Density of Future Land Uses, Multi-modal Circulation Plan, Housing Strategy, Parking Strategy, Public Spaces Plan, Identification of Trans. Impacts and Air Quality Benefits, Implementation Strategy.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Englewood	Arapahoe	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Study
Year	Phase					
2012	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$120	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$30	\$0	\$0	\$0	\$0		
Total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **72nd Ave South Station Area Master Plan**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-028**

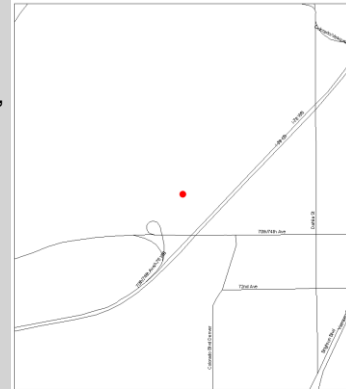
STIP-ID:

Open to Public:

Sponsor: **Commerce City**

Project Scope

This project will develop a station area master plan for the proposed commuter rail station located at E. 72nd Ave and Colorado Blvd. The plan will address current and future land uses, zoning recommendations, multi-modal connectivity, transportation impacts, parking strategies, air quality impacts, housing, and public spaces. Zoning changes and infrastructure improvements identified in the plan will also be strategized for realistic implementation in subsequent phases after the station area master plan is complete.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Commerce City	Adams	2012	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$100	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$25	\$0	\$0	\$0	\$0		
Total	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **US-36 Final Mile Study: Boulder to Westminster**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-029**

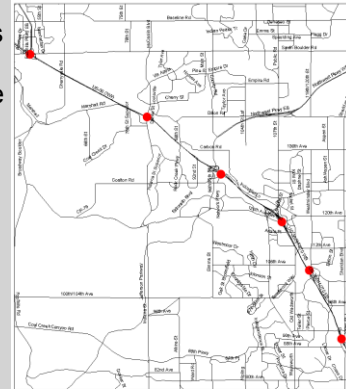
STIP-ID:

Open to Public:

Sponsor: **Boulder County**

Project Scope

This project will develop a study to examine opportunities and develop strategies to enhance multimodal connections and employment opportunities between six FasTracks stations in the US 36 corridor. Strategies will focus on completing the transit trip to provide better access to employment locations.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Boulder	Boulder	2012	Initiate Study
Broomfield	Broomfield		
Louisville	Jefferson		
Superior			
Westminster			

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$85	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$30	\$0	\$0	\$0	\$0		
Total	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Downtown Louisville NW Rail Station - Next Steps Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-030**

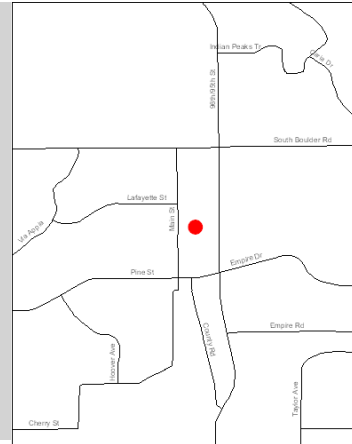
STIP-ID:

Open to Public:

Sponsor: **Louisville**

Project Scope

Project will develop a Station Area Master Plan to further the development of multi-modal transportation infrastructure around the Downtown Louisville Northwest Rail Station. Planning will assess and advance the implementation of infrastructure needs- consistent with NEPA requirements- for project scope, preliminary design, environmental documentation, cost estimating, public outreach, and pedestrian and bicycle mobility within the study area.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Louisville	Boulder	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Study
Year	Phase					
2012	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$80	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$20	\$0	\$0	\$0	\$0		
Total	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **104th Ave Station TOD Master Planning Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-031**

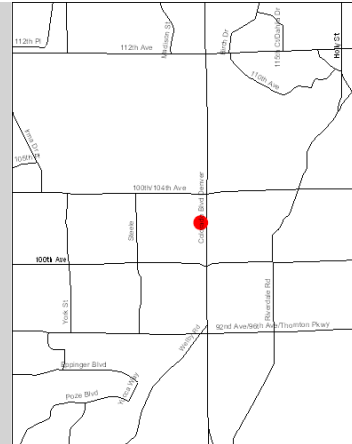
STIP-ID:

Open to Public:

Sponsor: **Thornton**

Project Scope

Project develops a Transit Oriented Development (TOD) Master Planning Study including the investigation of pedestrian connectivity, integration of alternative transportation, and TOD appropriate land uses in the vicinity surrounding the proposed 104th Ave RTD FasTracks transit station. Also includes public input meetings, recommends applicable housing densities, affordable housing strategies, appropriately scaled retail uses, public spaces, and multimodal transportation connectivity. The master plan will include a targeted marketing study addendum portraying the most realistic mix of redevelopment and new development opportunities adjacent to the proposed transit stations.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Thornton	Adams	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Study</td> </tr> </tbody> </table>	Year	Phase	2013	Initiate Study
Year	Phase					
2013	Initiate Study					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$120	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$30	\$0	\$0	\$0		
Total		\$0	\$0	\$150	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **88th Ave Station TOD Master Planning Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-032**

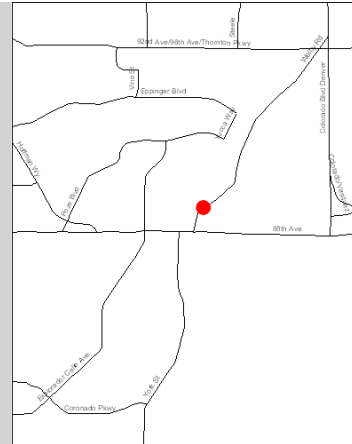
STIP-ID:

Open to Public:

Sponsor: **Thornton**

Project Scope

Project develops a Transit Oriented Development (TOD) Master Planning Study including the investigation of pedestrian connectivity, integration of alternative transportation, and TOD appropriate land uses in the vicinity surrounding the proposed 88th Ave RTD FasTracks transit station. Also includes public input meetings, recommends applicable housing densities, affordable housing strategies, appropriately scaled retail uses, public spaces, and multimodal transportation connectivity. The master plan will include a targeted marketing study addendum portraying the most realistic mix of redevelopment and new development opportunities adjacent to the proposed transit stations.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Thornton	Adams	Year	Phase
		2013	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$120	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$30	\$0	\$0	\$0		
Total		\$0	\$0	\$150	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **144th Ave Station TOD Master Planning Study**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2012-033**

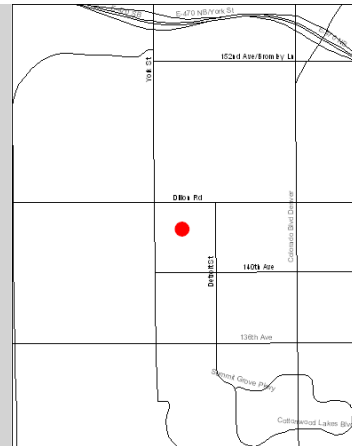
STIP-ID:

Open to Public:

Sponsor: **Thornton**

Project Scope

Project develops a Transit Oriented Development (TOD) Master Planning Study including the investigation of pedestrian connectivity, integration of alternative transportation, and TOD appropriate land uses in the vicinity surrounding the proposed 144th Ave RTD FasTracks transit station. Also includes public input meetings, recommends applicable housing densities, affordable housing strategies, appropriately scaled retail uses, public spaces, and multimodal transportation connectivity. The master plan will include a targeted marketing study addendum portraying the most realistic mix of redevelopment and new development opportunities adjacent to the proposed transit stations.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Thornton	Adams	Year	Phase
		2014	Initiate Study

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$120	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$30	\$0	\$0		
Total		\$0	\$0	\$150	\$0	\$0	\$0	\$150

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **STP-Metro CDOT Project Assistance**

Project Type: **Reserves**

TIP-ID: **2012-034**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Funds CDOT assistance to sponsors with STP-Metro projects from the time funding is awarded by means of approval of the TIP (March 2011) to the time an IGA is signed. Requested amount per project can not exceed \$11,000.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$300	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$75	\$0	\$0	\$0	\$0		
Total		\$0	\$375	\$0	\$0	\$0	\$0	\$375

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **So Broadway Reconstruction : Kentucky to south of Tennessee**

Project Type: **Roadway Reconstruction**

TIP-ID: **2012-035**

STIP-ID:

Open to Public: **2015**

Sponsor: **Denver**

Project Scope

This project reconstructs South Broadway from Kentucky Avenue to south of Tennessee Avenue, including center median, left turn lanes at signals, safety refuges for pedestrians, consolidation and limitation of access to Broadway, additional lighting for the entire project length, streetscaping, upgraded and improved signals and connections, “bulbouts” (curb extension) at Tennessee intersection, a 10 ft multi-use path between the S. Platte River Trail and the Broadway Light Rail Station, and ADA-compliant sidewalks (8 ft min) and ramps.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2012	Initiate Design
		2012	Initiate Environmental
		2013	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$116	\$443	\$2,133	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$116	\$443	\$2,133	\$0	\$0		
Total	\$0	\$232	\$886	\$4,266	\$0	\$0	\$0	\$5,384

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave**

Project Type: **Roadway Capacity**

TIP-ID: **2012-036**

STIP-ID:

Open to Public: **2014**

Sponsor: **Lakewood**

Project Scope

This project widens Wadsworth to six through lanes from the north curb line of 10th Avenue to the south curb line of 14th Avenue. The project includes installation of bus pads along with shelter and benches, a 10' wide detached multi-use path on each side of Wadsworth (a min. of 6 ft from roadway), left turn lanes and/or a raised median, a 100 year drainage box culvert for Dry Gulch beneath Wadsworth Blvd at 12th Ave, all partial property for the needed ROW, and design.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Lakewood	Jefferson	Year	Phase
		2012	Initiate Environmental
		2012	Initiate Design
		2012	Initiate ROW
		2013	Initiate Construction
		2013	Initiate ROW

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$1,890	\$4,350	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$473	\$1,088	\$0	\$0	\$0		
Total	\$0	\$2,363	\$5,438	\$0	\$0	\$0	\$0	\$7,801

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Bellevue Ave and Quebec St Intersection Operational Improvements** Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-038**

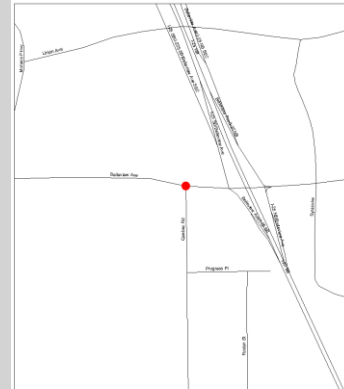
STIP-ID:

Open to Public: **2014**

Sponsor: **Greenwood Village**

Project Scope

Project will widen Quebec Street south of Bellevue to accommodate an additional northbound lane extending approximately 500 feet to the south. Project will also construct a continuous-raised center median from Bellevue Ave. south to Progress Ave, a new 8-foot detached multi-modal trail along the east side of Quebec St. separated by a 10-ft landscaped tree lawn, connecting with the proposed Quebec St. Trail reconstruct project. Right of way and easements are expected unless the city can secure these prior to the project start date. Design and environmental clearance will be part of the project.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Greenwood Village	Arapahoe	Year	Phase
		2012	Initiate Environmental
		2012	Initiate Design
		2012	Initiate ROW
		2013	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$200	\$853	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$86	\$366	\$0	\$0	\$0		
Total	\$0	\$286	\$1,219	\$0	\$0	\$0	\$0	\$1,505

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St** Project Type: **Roadway Reconstruction**

TIP-ID: **2012-039**

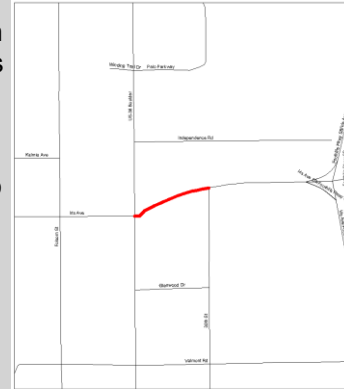
STIP-ID:

Open to Public: **2015**

Sponsor: **Boulder**

Project Scope

This project reconstructs Diagonal Highway (SH 119) from 28th St/US 36 to 30th St including new curb & gutter, medians, bicycle lanes, multi-use path, sidewalks (8 ft min.), and transit stop bus pads and other amenities, including bike and transit. Buffer areas of at least 6 feet between the curb and sidewalk will be installed with landscaping and trees. Sidewalk connections to the Diagonal Plaza will be installed. The left turn lanes at the intersections will be extended to address operational issues. A CCTV intersection traffic monitoring camera will be installed on the Diagonal Highway, east of 30th, to integrate with the City of Boulder's CCTV Traffic Monitoring System.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Boulder	Boulder	Year	Phase
		2012	Initiate Design
		2013	Initiate Environmental
		2013	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$300	\$300	\$2,200	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$200	\$200	\$800	\$0	\$0		
Total	\$0	\$500	\$500	\$3,000	\$0	\$0	\$0	\$4,000

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-040**

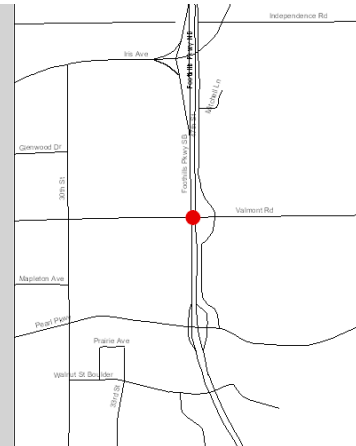
STIP-ID:

Open to Public: **2015**

Sponsor: **Boulder**

Project Scope

This project extends the third southbound lane on Foothills Parkway from the Diagonal Highway to south of Valmont Road. Install bike racks and a bench at the Valmont/Foothills transit stop. Incorporate raised pedestrian crossings at the northwest and southwest corners of the Valmont intersection.



Affected Municipality(ies)	Affected County(ies)	Project Phases								
Boulder	Boulder	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Design</td> </tr> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2014</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Design	2013	Initiate Environmental	2014	Initiate Construction
Year	Phase									
2012	Initiate Design									
2013	Initiate Environmental									
2014	Initiate Construction									

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$100	\$100	\$400	\$0	\$0		
State		\$0	\$0	\$75	\$0	\$0		
Local		\$25	\$25	\$25	\$0	\$0		
Total	\$0	\$125	\$125	\$500	\$0	\$0	\$0	\$750

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **120th Ave/Federal Blvd Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-041**

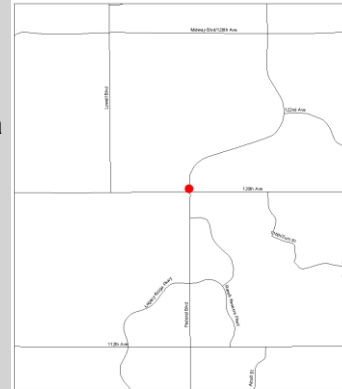
STIP-ID:

Open to Public: **2016**

Sponsor: **Westminster**

Project Scope

This project provides accommodations for six through lanes on 120th Avenue, four through lanes on Federal Boulevard and double left turn lanes for all directions. The existing eastbound to southbound right-turn lane will be removed, along with one bridge on the “ramp” to provide for the construction of a pedestrian connection to the Big Dry Creek Trail. The box culvert for Ranch Creek located on the east leg of the intersection will be lengthened to accommodate the roadway widening. Curb, gutter, sidewalk (min. 6 ft buffer from roadway), and roadway lighting will be installed on both sides of 120th Avenue and Federal Boulevard within the project limits which extend 1,600 feet in all directions from the intersection. The roadways will also be re-surfaced within the project limits, and multi-use, grade-separated sidewalks (min. 8 ft) will be installed where none currently exist, adjacent to the roadways.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Westminster	Adams	Year	Phase
		2013	Initiate Environmental
		2013	Initiate Design
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$427	\$2,994	\$0	\$0		
State		\$0	\$100	\$650	\$0	\$0		
Local		\$0	\$132	\$911	\$0	\$0		
Total		\$0	\$0	\$659	\$4,555	\$0	\$0	\$5,214

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements** Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-042**

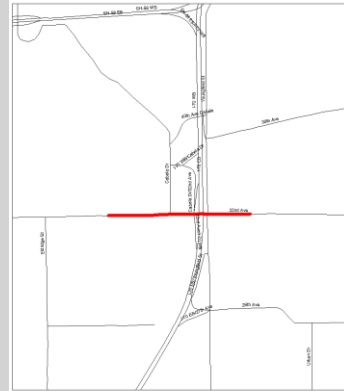
STIP-ID:

Open to Public: **2013**

Sponsor: **Wheat Ridge**

Project Scope

Widen 32nd Avenue to improve signal operations at the intersections with Youngfield Street, the I-70 westbound ramps, and at Zinnia St, including the replacement of the traffic signals. Adds additional left turn lanes for each leg of the 32nd and Youngfield intersection. Also consolidates accesses at NE corner of that intersection. Multimodal elements include bus pads and benches, adding an 8' wide multiuse path along the south side of 32nd Avenue, adding additional pedestrian connections to adjacent properties, adding pedestrian lighting along the path, adding bicycle activation at the traffic signals, and raising pedestrian crossings on turn lanes.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Wheat Ridge	Jefferson	2012	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$2,924	\$0	\$0	\$0	\$0		\$0
State		\$0	\$0	\$0	\$0	\$0		\$0
Local		\$2,593	\$0	\$0	\$0	\$0		\$0
Total		\$0	\$5,517	\$0	\$0	\$0	\$0	\$5,517

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-25/Arapahoe Rd Interchange Reconstruction Design**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2012-043**

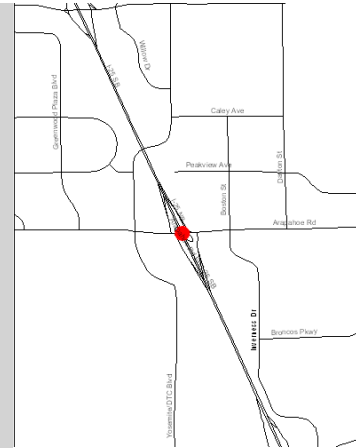
STIP-ID:

Open to Public: **2015**

Sponsor: **Arapahoe County**

Project Scope

Design of the EA/FONSI recommended alternative for the I-25 and Arapahoe Interchange.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Centennial	Arapahoe	Year	Phase
		2013	Initiate Design
		2014	Initiate Design

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$2,100	\$2,100	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$900	\$900	\$0	\$0		
Total	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$6,000

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th PI to Grandview Ave**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-045**

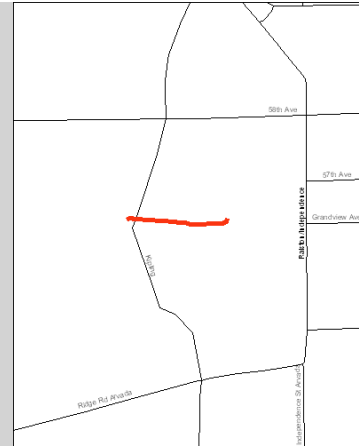
STIP-ID:

Open to Public: **2016**

Sponsor: **Arvada**

Project Scope

This project constructs an underpass on Kipling Pkwy and an extension of the Van Bibber Trail from W 56th PI to Grandview Ave, both a min of 10 ft wide, through the Lutz site and along northern edge of the cemetery property. The project will provide 20 bicycle parking spaces (10 of the spaces covered).



Affected Municipality(ies)	Affected County(ies)	Project Phases										
Arvada	Jefferson	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2013</td> <td>Initiate Design</td> </tr> <tr> <td>2014</td> <td>Initiate ROW</td> </tr> <tr> <td>2015</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2013	Initiate Environmental	2013	Initiate Design	2014	Initiate ROW	2015	Initiate Construction
Year	Phase											
2013	Initiate Environmental											
2013	Initiate Design											
2014	Initiate ROW											
2015	Initiate Construction											

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$160	\$132	\$1,308	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$40	\$33	\$327	\$0		
Total		\$0	\$0	\$200	\$165	\$1,635	\$0	\$2,000

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-046**

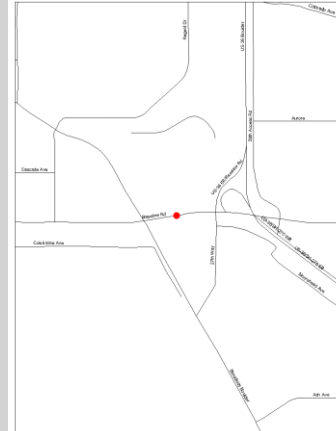
STIP-ID:

Open to Public: **2016**

Sponsor: **Boulder**

Project Scope

Project constructs a grade separated crossing of Baseline Road east of Broadway (SH-93) and 10-foot wide, multi-directional path connections to the sidewalks. The project also constructs multi-use path and bicycle lanes on Baseline Road. The project will provide 20 bicycle parking spaces (10 of the spaces covered). Lighting in the new underpass will comply with ADA/AASHTO standards.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Boulder	Boulder	Year	Phase
		2012	Initiate Environmental
		2012	Initiate Design
		2013	Initiate ROW
		2014	Initiate Construction
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$724	\$384	\$984	\$1,954	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$500	\$0	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$0	\$300	\$0		
Local		\$0	\$96	\$250	\$208	\$0		
Total	\$0	\$1,224	\$480	\$1,234	\$2,462	\$0	\$0	\$5,400

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St** Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-047**

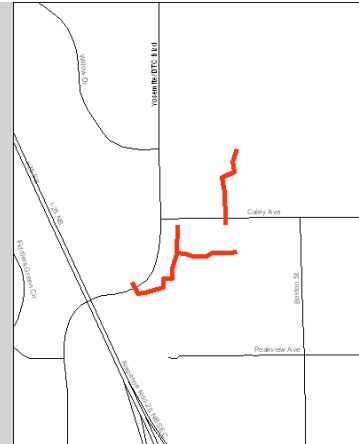
STIP-ID:

Open to Public: **2016**

Sponsor: **Greenwood Village**

Project Scope

Project extends the Goldsmith Gulch 10-foot trail to the south under Caley Avenue and around Caley Pond to the Yosemite Street cul-de-sac. The project will also include an underpass at Caley Ave and other trail amenities such as benches. Right of way, easements, design, and environmental clearance will be part of the project.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Greenwood Village	Arapahoe	Year	Phase
		2014	Initiate Environmental
		2014	Initiate Design
		2014	Initiate ROW
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$0	\$102	\$1,434	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$26	\$359	\$0		
Total		\$0	\$0	\$128	\$1,793	\$0	\$0	\$1,921

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Little Dry Creek Trail: Federal Blvd to Lowell Blvd**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-048**

STIP-ID:

Open to Public: **2015**

Sponsor: **Westminster**

Project Scope

Project constructs a missing 800 ft link of Little Dry Creek Trail from east of Lowell Blvd to Irving St to a minimum of 10 ft wide, including two pedestrian bridges to accommodate future regional storm water detention improvements. In addition, the Little Dry Creek Trail improvements will provide direct access to the future Westminster Commuter rail station.



Affected Municipality(ies)	Affected County(ies)	Project Phases				
Westminster	Adams	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2014	Initiate Construction
Year	Phase					
2014	Initiate Construction					

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$324	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$81	\$0	\$0		
Total	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$405

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Dry Creek Underpass: Hover south of Bent Way**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-049**

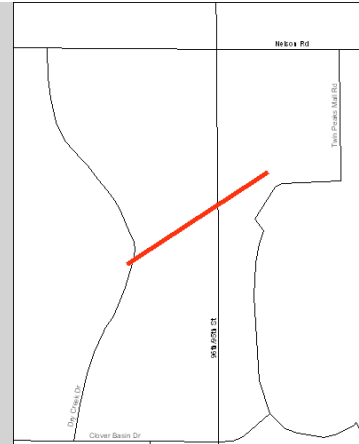
STIP-ID:

Open to Public: **2016**

Sponsor: **Longmont**

Project Scope

Project will replace the existing box structure at Hover St over Dry Creek to provide a new trail and grade-separated crossing of Hover St. at least 8 ft wide. Also includes a path connection on the east side of Hover to connect to the existing multi-use path along Hover. 20 bicycle parking spaces will be included and lighting in the new underpass will comply with ADA/AASHTO standards.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Longmont	Boulder	Year	Phase
		2014	Initiate Environmental
		2014	Initiate Design
		2014	Initiate ROW
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$0	\$258	\$1,358	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$65	\$340	\$0		
Total		\$0	\$0	\$323	\$1,698	\$0	\$0	\$2,020

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements** Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-050**

STIP-ID:

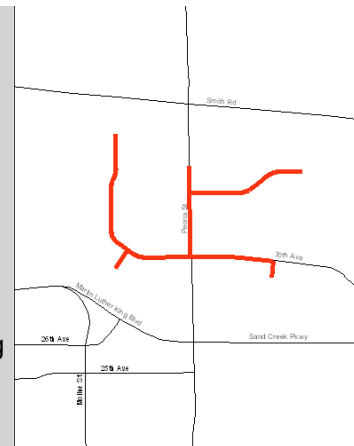
Open to Public: **2015**

Sponsor: **Aurora**

Project Scope

Project constructs the following in the Peoria-Smith Commuter Rail Station area:

- Install bicycle sharrow pavement markings on E 30th Ave from Nome St to Sand Creek Regional Greenway and on Nome St. from E 30th Ave E 33rd Ave.
- Install new sidewalks on the north side of E 30th Ave / east side of Nome Str between Oakland Street and 33rd Avenue, and on the south side of 30th Avenue adjacent to the Sand Creek Regional Greenway.
- Install a new 12 ft wide trail connection and bridge from Nome St. to the existing trail on the north side of Sand Creek. A bicycle bridge would be added to the existing trail to cross a drainage way.
- Construct a 12-foot wide multi-use facility on the east side of Peoria Street between 30th and 33rd Avenues.
- Completion of bike lanes and signage on Baranmor Parkway between Xanadu and Peoria Streets.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Aurora	Adams	Year	Phase
		2013	Initiate Environmental
		2013	Initiate Design
		2013	Initiate ROW
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$0	\$62	\$0	\$335	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$24	\$0	\$95	\$0		
Total		\$0	\$0	\$86	\$0	\$430	\$0	\$516

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **SH-119 - Diagonal Highway: South of Hover Underpass**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-051**

STIP-ID:

Open to Public: **2016**

Sponsor: **Longmont**

Project Scope

Project constructs a new multi-use underpass at least 8 ft wide and sidewalk connection under SH119 south of the Hover St intersection. Additionally includes easements for a walkway, access to transit stops, and a midblock crossing of Hover south of SH-119, completing a gap between the multi-use trail along Hover with a similar trail on SH-119. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Longmont	Boulder	Year	Phase
		2013	Initiate Environmental
		2013	Initiate Design
		2013	Initiate ROW
		2015	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$10	\$0	\$955	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$100	\$35	\$746	\$0		
Total	\$0	\$0	\$110	\$35	\$1,701	\$0	\$0	\$1,845

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Ridge Road Bike/Ped Project: Independence St to Miller St**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-052**

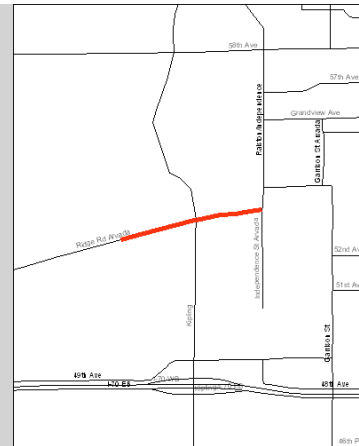
STIP-ID:

Open to Public: **2016**

Sponsor: **Arvada**

Project Scope

Project widens Ridge Rd to 38 ft to include 10 ft vehicular lanes, new 5 ft bike lanes, and a new 8 ft sidewalk on the north side of the road from Miller St to Independence St. A pedestrian overpass will be installed on the north side of the existing Ridge Road Bridge over Kipling Pkwy. The project will provide 20 bicycle parking spaces (10 of the spaces covered).



Affected Municipality(ies)	Affected County(ies)	Project Phases										
Arvada	Jefferson	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2013</td> <td>Initiate Design</td> </tr> <tr> <td>2014</td> <td>Initiate ROW</td> </tr> <tr> <td>2014</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2013	Initiate Environmental	2013	Initiate Design	2014	Initiate ROW	2014	Initiate Construction
Year	Phase											
2013	Initiate Environmental											
2013	Initiate Design											
2014	Initiate ROW											
2014	Initiate Construction											

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$120	\$680	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$30	\$170	\$0	\$0		
Total		\$0	\$0	\$150	\$850	\$0	\$0	\$1,000

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Kipling Multi-Use Path: 32nd Ave to 44th Ave**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-054**

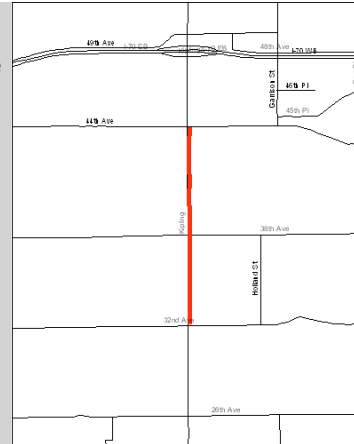
STIP-ID:

Open to Public: **2015**

Sponsor: **Wheat Ridge**

Project Scope

Project constructs a 10 ft wide, multi-use path in the missing segments along the east side of Kipling St from 32nd Avenue to 44th Avenue. Pedestrian lighting will be included along the project. Twenty (20) bicycle parking spaces will be included as well and new lighting will comply with standards.



Affected Municipality(ies)	Affected County(ies)	Project Phases										
Wheat Ridge	Jefferson	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Environmental</td> </tr> <tr> <td>2012</td> <td>Initiate Design</td> </tr> <tr> <td>2012</td> <td>Initiate ROW</td> </tr> <tr> <td>2013</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Environmental	2012	Initiate Design	2012	Initiate ROW	2013	Initiate Construction
Year	Phase											
2012	Initiate Environmental											
2012	Initiate Design											
2012	Initiate ROW											
2013	Initiate Construction											

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$274	\$2,199	\$0	\$0	\$0		
State		\$69	\$636	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$343	\$2,835	\$0	\$0	\$0	\$3,178

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-055**

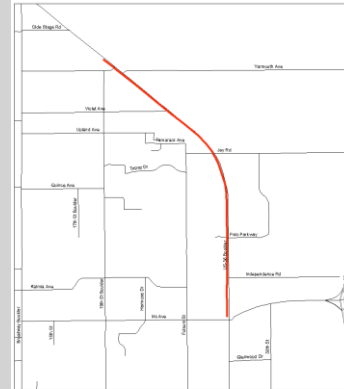
STIP-ID:

Open to Public: **2016**

Sponsor: **Boulder**

Project Scope

This project constructs a 10-foot wide, bi-directional path on the west side of US 36 from Iris Avenue to Fourmile Canyon Creek, a bicycle/pedestrian bridge over Fourmile Canyon Creek and on-street bike facility improvements from Iris to Yarmouth, including a roadway bridge widening as part of the project improvements. 20 bicycle spaces will be installed as part of the project.



Affected Municipality(ies)	Affected County(ies)	Project Phases												
Boulder	Boulder	<table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Design</td> </tr> <tr> <td>2013</td> <td>Initiate Environmental</td> </tr> <tr> <td>2013</td> <td>Initiate ROW</td> </tr> <tr> <td>2014</td> <td>Initiate Environmental</td> </tr> <tr> <td>2015</td> <td>Initiate Construction</td> </tr> </tbody> </table>	Year	Phase	2012	Initiate Design	2013	Initiate Environmental	2013	Initiate ROW	2014	Initiate Environmental	2015	Initiate Construction
Year	Phase													
2012	Initiate Design													
2013	Initiate Environmental													
2013	Initiate ROW													
2014	Initiate Environmental													
2015	Initiate Construction													

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$400	\$100	\$100	\$624	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$100	\$100	\$100	\$700	\$0		
Total	\$0	\$500	\$200	\$200	\$1,324	\$0	\$0	\$2,224

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-056**

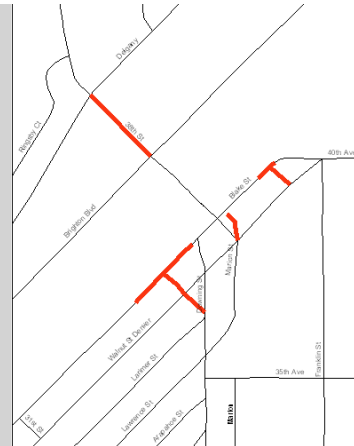
STIP-ID:

Open to Public: **2014**

Sponsor: **Denver**

Project Scope

Project will add and repair sidewalks for various blocks and segments on 40th St, Blake St, 36th St, and 38th St. Also constructs a new bike path connection at least 8 ft wide for the Denver D-9 Bike Route from Blake St to the 38th St Underpass. Twenty (20) bicycle parking spaces will also be included (10 of the spaces covered).



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Year	Phase		
Denver	Denver	2012	Initiate Environmental
		2012	Initiate Design
		2013	Initiate ROW
		2013	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-E)		\$153	\$1,071	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$140	\$990	\$0	\$0	\$0	\$0	
Total	\$0	\$293	\$2,061	\$0	\$0	\$0	\$0	\$2,354

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction**

Project Type: **Roadway Reconstruction**

TIP-ID: **2012-057**

STIP-ID:

Open to Public: **2016**

Sponsor: **Longmont**

Project Scope

Project reconstructs Main St from Ken Pratt Blvd to 3rd Ave to include new, minimum 8ft wide multi-use sidewalks where needed, new pedestrian oriented lighting, bus pads, bike racks, and other transit amenities at key bus stops on this segment. Sidewalk connections to business entrances will be enhanced or added as needed and midblock crossings will be evaluated/installed as part of the project where necessary. Signals along the corridor will be upgraded to include bicycle activation and new interconnections for better coordination. Left-turn movements at signalized intersections will be created where they don't already exist or where they may be deficient for current volumes.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Longmont	Boulder	Year	Phase
		2015	Initiate Construction
		2015	Initiate Environmental
		2015	Initiate Design
		2015	Initiate ROW

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$0	\$1,890	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$1,890	\$0		
Total		\$0	\$0	\$0	\$3,780	\$0	\$0	\$3,780

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction**

Project Type: **Roadway Reconstruction**

TIP-ID: **2012-060**

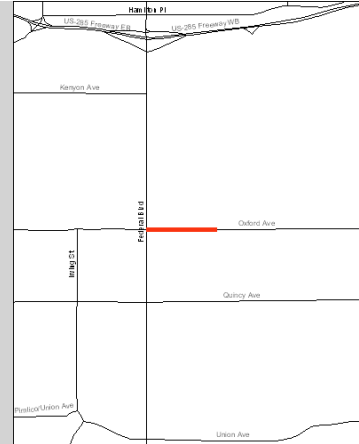
STIP-ID:

Open to Public: **2015**

Sponsor: **Sheridan**

Project Scope

Project reconstructs W. Oxford Ave from S. Clay St to Federal Blvd. Project will include traffic signal enhancement, new 8-foot sidewalks, curb and gutter replacement, and installation of medians.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Sheridan	Arapahoe	Year	Phase
		2013	Initiate Environmental
		2013	Initiate Design
		2013	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$100	\$500	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$25	\$125	\$0	\$0		
Total	\$0	\$0	\$125	\$625	\$0	\$0	\$0	\$750

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **Nederland Sidewalks Phase 2**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-061**

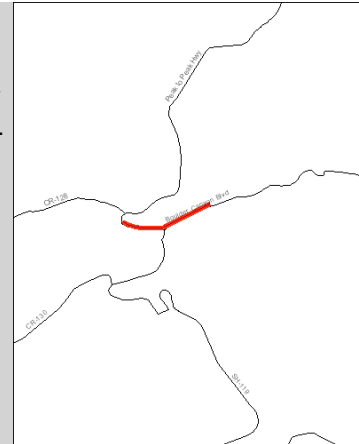
STIP-ID:

Open to Public: **2016**

Sponsor: **Nederland**

Project Scope

Project constructs an 8 ft wide, multiuse path from East St to Jackson St. The path will connect to existing sidewalks and the grade separation of North Beaver Creek. Project will also include 20 bike racks (10 which will be covered parking).



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Nederland	Boulder	Year	Phase
		2012	Initiate Design
		2013	Initiate Environmental
		2013	Initiate ROW
		2014	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$60	\$130	\$296	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$18	\$40	\$110	\$0	\$0		
Total	\$0	\$78	\$170	\$406	\$0	\$0	\$0	\$654

Date	Status	Description
01/11/2011	Proposed	Proposed for adoption into 2012-2017

2012-2017 Transportation Improvement Program (Pending TIP)



Title: **I-70/Kipling: NEPA Study**

Project Type: **Studies**

TIP-ID: **2012-062**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

Project Scope

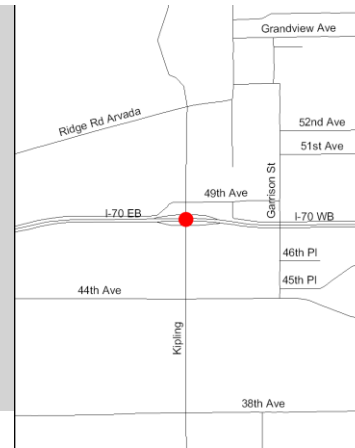
Continue work to bring existing feasibility study to a final environmental assessment.

Affected Municipality(ies)

Affected County(ies)

Wheat Ridge

Jefferson



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$1,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000

Date	Status	Description
01/27/2011	Proposed	Proposed for adoption into 2012-2017

3/4/2011

APPENDIX A

LOOKUP LIST OF PROJECTS BY:

1. County
2. City
3. Project Type



2012-2017 TIP Projects by County

County	TIP ID	Project Name
Adams		
	2012-031	104th Ave Station TOD Master Planning Study
	2012-041	120th Ave/Federal Blvd Operational Improvements
	2012-033	144th Ave Station TOD Master Planning Study
	2012-028	72nd Ave South Station Area Master Plan
	2012-032	88th Ave Station TOD Master Planning Study
	2012-019	Adams County West Side call-n-Ride
	2012-005	Clay Community Trail: Zuni St to 60th Ave
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2007-056	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail
	2012-048	Little Dry Creek Trail: Federal Blvd to Lowell Blvd
	2007-055	North Metro: Denver Union Station to 160th Ave
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-044	Peoria St/Smith St RR Grade Separation
	2012-050	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements
	2008-107	Region 6 FASTER Transit Pool
	2001-214	Region 6 Surface Treatment Pool
	2012-024	Thornton City Center Urban Center Study
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
County	TIP ID	Project Name
Arapahoe		
	2012-038	Belleview Ave and Quebec St Intersection Operational Improvements
	2012-014	Belleview call-n-Ride
	2012-027	Englewood, Oxford, and Bates Station Area Master Plan
	2012-006	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl
	2012-007	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave
	2007-056	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail
	1999-006	I-225: Parker Rd to 2nd Ave Widening
	2012-043	I-25/Arapahoe Rd Interchange Reconstruction Design
	2001-214	Region 6 Surface Treatment Pool
	2007-058	Southwest Corridor Extension: Mineral Station to C- 470
	2012-004	Tollgate Creek Park Bike/Ped Bridge and Trail
	2012-047	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St
	2012-060	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction
County	TIP ID	Project Name
Boulder		
	2012-055	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave
	1997-033	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St
	2012-046	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36



2012-2017 TIP Projects by County

	2012-016	BOLT Transit Service Enhancement: Longmont to Boulder
	2012-039	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St
	2012-030	Downtown Louisville NW Rail Station - Next Steps Study
	2012-049	Dry Creek Underpass: Hover south of Bent Way
	2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
	2012-040	Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont
	2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction
	2012-061	Nederland Sidewalks Phase 2
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-001	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157
	2008-028	Region 4 Bridge Off-System Pool
	2007-133	Region 4 Bridge On-System Pool
	2007-071	Region 4 Congestion Relief Pool
	2008-106	Region 4 FASTER Transit Pool
	2007-094	Region 4 Hazard Elimination Pool
	2007-092	Region 4 Hot Spot Pool
	2007-090	Region 4 Safety Enhancement Pool
	2007-095	Region 4 Surface Treatment Pool
	2007-091	Region 4 Traffic Signals Pool
	2012-051	SH-119 - Diagonal Highway: South of Hover Underpass
	2012-018	STAMPEDE Bus Service Enhancements
	2012-009	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
	2012-002	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy
County	TIP ID	Project Name
Broomfield		
	2007-029	120th Ave Connection: Wadsworth Blvd to US-287
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
County	TIP ID	Project Name
Denver		
	2012-014	Belleview call-n-Ride
	2012-056	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)
	2007-053	Central Corridor: 30th & Downing to 40th & 40th Extension
	2012-003	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway
	2012-011	Denver Traffic Signal System Upgrade: Citywide
	2007-057	Denver Union Station Intermodal Center
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)



2012-2017 TIP Projects by County

	2012-023	Golden Triangle Area Plan
	2007-040	I-25: 20th St to Speer Blvd Operational Improvements
	2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)
	2007-055	North Metro: Denver Union Station to 160th Ave
	2012-022	Northeast Downtown Next Steps Plan
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-044	Peoria St/Smith St RR Grade Separation
	2008-107	Region 6 FASTER Transit Pool
	2001-214	Region 6 Surface Treatment Pool
	1999-052	RTD Fixed Guideway Improvements, Upgrades, and Maintenance
	2012-035	So Broadway Reconstruction : Kentucky to south of Tennessee
	2012-020	Speer/Colfax/Auraria Next Steps Plan
	2007-171	US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
	2007-042	West Corridor LRT Line Rapid Transit
County	TIP ID	Project Name
Douglas		
	2012-026	C-470/Lucent Station Area Master Plan
	1999-001	I-25: Douglas Ln to County Line Rd Widening
	2007-059	Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy
	2007-058	Southwest Corridor Extension: Mineral Station to C- 470
	2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening
County	TIP ID	Project Name
Jefferson		
	2012-042	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2012-015	Golden Circulator Bus: West Corridor end of line to Golden Downtown
	2012-062	I-70/Kipling: NEPA Study
	2012-054	Kipling Multi-Use Path: 32nd Ave to 44th Ave
	2012-045	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave
	2012-025	Lakewood City Center Connectivity and Urban Design Study
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2008-105	Region 1 FASTER Transit Pool
	2001-214	Region 6 Surface Treatment Pool
	2012-052	Ridge Road Bike/Ped Project: Independence St to Miller St
	2005-072	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
	2012-036	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave
	2012-008	West Corridor End of Line Bike/Ped Overpass
	2007-042	West Corridor LRT Line Rapid Transit



2012-2017 TIP Projects by County

County	TIP ID	Project Name
Regional		
	1999-054	CASTA Special Transit: Purchase Vehicles
	2008-068	CASTA Vehicles: RTD
	2005-022	CMAQ Reserves
	2005-136	Design Pool: Region 6 Misc/Design
	2007-169	Enhancements - ADA/Ped/Bus Shelter
	2007-044	FasTracks CMAQ Projects
	2007-066	FasTracks Maintenance Facilities - LRT/Buses
	2012-010	FasTracks: DRCOG Second Commitment Pool
	1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance
	2007-079	Region 1 Bridge Off-System Pool
	2007-078	Region 1 Bridge On-System Pool
	2007-072	Region 1 Congestion Relief Pool
	2008-103	Region 1 FASTER Bridge Enterprise Pool
	2008-076	Region 1 FASTER Pool
	2007-073	Region 1 Hazard Elimination Pool
	2007-074	Region 1 Hot Spot Pool
	2007-076	Region 1 Safety (Surface Treatment) Enhancement Pool
	2007-096	Region 1 Surface Treatment Pool
	2007-075	Region 1 Traffic Signals Pool
	2008-077	Region 4 FASTER Pool
	2007-097	Region 6 Bridge Off-System Pool
	2007-080	Region 6 Bridge On-System Pool
	2007-093	Region 6 Congestion Relief Pool
	1999-060b	Region 6 Courtesy Patrol
	2008-104	Region 6 FASTER Bridge Enterprise Pool
	2008-078	Region 6 FASTER Pool
	2007-081	Region 6 Hazard Elimination Pool
	2001-225	Region 6 Hot Spot Pool
	2001-226	Region 6 Safety Enhancement Pool
	1999-063	Region 6 Traffic Signals Pool
	2005-026	Regional Intelligent Transportation System Pool
	1997-045	Regional Traffic Signal System Improvement Program
	1999-097	Regional Transportation Demand Management Program Pool
	1997-044	RideArrangers Program: Denver Transportation Management Area
	2007-064	RTD Job Access/Reverse Commute Pool
	2007-065	RTD New Freedom Pool
	1999-053	RTD Transit Vehicles: Purchase Vehicles
	2007-089	Station Area Master Plan Studies Reserves
	2007-088	STP Enhancement Reserves
	2005-021	STP Metro Reserves



2012-2017 TIP Projects by County

County	TIP ID	Project Name
Weld	2012-034	STP-Metro CDOT Project Assistance
	2008-028	Region 4 Bridge Off-System Pool
	2007-133	Region 4 Bridge On-System Pool
	2008-106	Region 4 FASTER Transit Pool
	2007-094	Region 4 Hazard Elimination Pool
	2007-092	Region 4 Hot Spot Pool
	2007-095	Region 4 Surface Treatment Pool
	2007-091	Region 4 Traffic Signals Pool



2012-2017 TIP Projects by City

City	TIPID	Project Name
City of Arvada		
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2012-045	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave
	2012-052	Ridge Road Bike/Ped Project: Independence St to Miller St
City of Aurora		
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2007-056	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail
	1999-006	I-225: Parker Rd to 2nd Ave Widening
	2012-044	Peoria St/Smith St RR Grade Separation
	2012-050	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements
	2012-004	Tollgate Creek Park Bike/Ped Bridge and Trail
City of Boulder		
	2012-055	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave
	1997-033	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St
	2012-046	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36
	2012-016	BOLT Transit Service Enhancement: Longmont to Boulder
	2012-039	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St
	2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
	2012-040	Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-001	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157
	2012-018	STAMPEDE Bus Service Enhancements
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2012-002	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy
City of Brighton		
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
City of Broomfield		
	2007-029	120th Ave Connection: Wadsworth Blvd to US-287
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
City of Castle Rock		
	1999-001	I-25: Douglas Ln to County Line Rd Widening
	2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening
City of Centennial		
	2012-043	I-25/Arapahoe Rd Interchange Reconstruction Design
City of Commerce City		
	2012-028	72nd Ave South Station Area Master Plan
	2007-055	North Metro: Denver Union Station to 160th Ave



2012-2017 TIP Projects by City

City	TIPID	Project Name
	2007-097	Region 6 Bridge Off-System Pool
City of Denver		
	2012-014	Belleview call-n-Ride
	2012-056	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)
	2007-053	Central Corridor: 30th & Downing to 40th & 40th Extension
	2012-003	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway
	2012-011	Denver Traffic Signal System Upgrade: Citywide
	2007-057	Denver Union Station Intermodal Center
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2012-023	Golden Triangle Area Plan
	2007-040	I-25: 20th St to Speer Blvd Operational Improvements
	2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)
	2007-055	North Metro: Denver Union Station to 160th Ave
	2012-022	Northeast Downtown Next Steps Plan
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-044	Peoria St/Smith St RR Grade Separation
	1999-052	RTD Fixed Guideway Improvements, Upgrades, and Maintenance
	2012-035	So Broadway Reconstruction : Kentucky to south of Tennessee
	2012-020	Speer/Colfax/Auraria Next Steps Plan
	2007-171	US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
	2007-042	West Corridor LRT Line Rapid Transit
City of Englewood		
	2012-027	Englewood, Oxford, and Bates Station Area Master Plan
City of Federal Heights		
	2012-019	Adams County West Side call-n-Ride
City of Golden		
	2012-015	Golden Circulator Bus: West Corridor end of line to Golden Downtown
	2012-008	West Corridor End of Line Bike/Ped Overpass
	2007-042	West Corridor LRT Line Rapid Transit
City of Greenwood Village		
	2012-038	Belleview Ave and Quebec St Intersection Operational Improvements
	2012-014	Belleview call-n-Ride
	2012-006	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl
	2012-007	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave
	2012-047	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St
City of Lakewood		
	2012-025	Lakewood City Center Connectivity and Urban Design Study
	2005-072	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction
	2012-036	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave



2012-2017 TIP Projects by City

City	TIPID	Project Name
	2007-042	West Corridor LRT Line Rapid Transit
City of Littleton		
	2007-058	Southwest Corridor Extension: Mineral Station to C- 470
	2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening
City of Lone Tree		
	1999-001	I-25: Douglas Ln to County Line Rd Widening
	2007-059	Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy
City of Longmont		
	2012-016	BOLT Transit Service Enhancement: Longmont to Boulder
	2012-049	Dry Creek Underpass: Hover south of Bent Way
	2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
	2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-051	SH-119 - Diagonal Highway: South of Hover Underpass
City of Louisville		
	2012-030	Downtown Louisville NW Rail Station - Next Steps Study
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-029	US-36 Final Mile Study: Boulder to Westminster
City of Lyons		
	2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
	2012-009	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave
City of Nederland		
	2012-061	Nederland Sidewalks Phase 2
City of Northglenn		
	2012-019	Adams County West Side call-n-Ride
	2007-055	North Metro: Denver Union Station to 160th Ave
City of Sheridan		
	2007-097	Region 6 Bridge Off-System Pool
	2012-060	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction
City of Superior		
	2012-029	US-36 Final Mile Study: Boulder to Westminster
City of Thornton		
	2012-031	104th Ave Station TOD Master Planning Study
	2012-033	144th Ave Station TOD Master Planning Study
	2012-032	88th Ave Station TOD Master Planning Study
	2012-019	Adams County West Side call-n-Ride
	2007-055	North Metro: Denver Union Station to 160th Ave
	2012-024	Thornton City Center Urban Center Study



2012-2017 TIP Projects by City

City	TIPID	Project Name
City of Westminster		
	2012-041	120th Ave/Federal Blvd Operational Improvements
	2012-019	Adams County West Side call-n-Ride
	2012-048	Little Dry Creek Trail: Federal Blvd to Lowell Blvd
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2012-029	US-36 Final Mile Study: Boulder to Westminster
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
City of Wheat Ridge		
	2012-042	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2012-062	I-70/Kipling: NEPA Study
	2012-054	Kipling Multi-Use Path: 32nd Ave to 44th Ave



2012-2017 TIP Projects by Project Type

Project Type	TIP ID	Project Name
Air Quality Improvement Projects		
	2012-011	Denver Traffic Signal System Upgrade: Citywide
Project Type	TIP ID	Project Name
Bicycle and Pedestrian Projects (New)		
	2012-055	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave
	2012-046	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36
	2012-056	Blake St Bike/Ped Station Access (40th Ave to 38th/Blake Station)
	2012-005	Clay Community Trail: Zuni St to 60th Ave
	2012-049	Dry Creek Underpass: Hover south of Bent Way
	2012-006	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl
	2012-007	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave
	2012-054	Kipling Multi-Use Path: 32nd Ave to 44th Ave
	2012-045	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave
	2012-048	Little Dry Creek Trail: Federal Blvd to Lowell Blvd
	2012-061	Nederland Sidewalks Phase 2
	2012-001	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157
	2012-050	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements
	2012-052	Ridge Road Bike/Ped Project: Independence St to Miller St
	2012-051	SH-119 - Diagonal Highway: South of Hover Underpass
	2012-004	Tollgate Creek Park Bike/Ped Bridge and Trail
	2012-047	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St
	2012-008	West Corridor End of Line Bike/Ped Overpass
	2012-002	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diag Hwy
Project Type	TIP ID	Project Name
Bicycle and Pedestrian Projects (Upgrade/Reconstruct)		
	2012-003	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway
Project Type	TIP ID	Project Name
Bridge		
	2007-079	Region 1 Bridge Off-System Pool
	2007-078	Region 1 Bridge On-System Pool
	2008-103	Region 1 FASTER Bridge Enterprise Pool



2012-2017 TIP Projects by Project Type

	2008-028	Region 4 Bridge Off-System Pool
	2007-133	Region 4 Bridge On-System Pool
	2007-097	Region 6 Bridge Off-System Pool
	2007-080	Region 6 Bridge On-System Pool
	2008-104	Region 6 FASTER Bridge Enterprise Pool
Project Type	TIP ID	Project Name
Bus Service Projects (Expanded)		
	2012-016	BOLT Transit Service Enhancement: Longmont to Boulder
	2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons
	2012-018	STAMPEDE Bus Service Enhancements
Project Type	TIP ID	Project Name
Bus Service Projects (New)		
	2012-019	Adams County West Side call-n-Ride
	2012-014	Belleview call-n-Ride
	2012-015	Golden Circulator Bus: West Corridor end of line to Golden Downtown
Project Type	TIP ID	Project Name
Congestion Management		
	2007-072	Region 1 Congestion Relief Pool
	2007-071	Region 4 Congestion Relief Pool
	1999-060b	Region 6 Courtesy Patrol
	1997-045	Regional Traffic Signal System Improvement Program
	1999-097	Regional Transportation Demand Management Program Pool
	1997-044	RideArrangers Program: Denver Transportation Management Area
Project Type	TIP ID	Project Name
Elderly & Disabled/Non-Urban Transit		
	2007-169	Enhancements - ADA/Ped/Bus Shelter
Project Type	TIP ID	Project Name
Interchange Reconstruction		
	2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)
	2007-171	US- 6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements
	2005-072	US- 6: Wadsworth Blvd (SH-121) Interchange Reconstruction



2012-2017 TIP Projects by Project Type

Project Type	TIP ID	Project Name
New Roadway		
	2007-029	120th Ave Connection: Wadsworth Blvd to US-287
Project Type	TIP ID	Project Name
Other		
	2005-136	Design Pool: Region 6 Misc/Design
Project Type	TIP ID	Project Name
Other Enhancement Projects		
	2012-009	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave
Project Type	TIP ID	Project Name
Rapid Transit		
	2007-053	Central Corridor: 30th & Downing to 40th & 40th Extension
	2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)
	2007-066	FasTracks Maintenance Facilities - LRT/Buses
	2007-056	I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail
	2007-055	North Metro: Denver Union Station to 160th Ave
	2007-050	Northwest Rail: Denver Union Station to Longmont (1st & Terry in Downtown Longmont)
	2007-059	Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy
	2007-058	Southwest Corridor Extension: Mineral Station to C- 470
	2007-042	West Corridor LRT Line Rapid Transit
Project Type	TIP ID	Project Name
Reserves		
	2005-022	CMAQ Reserves
	2007-088	STP Enhancement Reserves
	2005-021	STP Metro Reserves
	2012-034	STP-Metro CDOT Project Assistance
Project Type	TIP ID	Project Name
Roadway Capacity		
	2012-036	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave
Project Type	TIP ID	Project Name
Roadway Operational Improvements		
	2012-041	120th Ave/Federal Blvd Operational Improvements
	2012-042	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements



2012-2017 TIP Projects by Project Type

	2012-038	Bellevue Ave and Quebec St Intersection Operational Improvements
	2012-040	Foothills Pkwy/SH-157 Operational Improvements : Diagonal Hwy to Valmont
	2007-040	I-25: 20th St to Speer Blvd Operational Improvements
	2012-044	Peoria St/Smith St RR Grade Separation
	2007-093	Region 6 Congestion Relief Pool
	2005-026	Regional Intelligent Transportation System Pool
Project Type	TIP ID	Project Name
Roadway Reconstruction		
	2012-039	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St
	2012-057	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction
	2007-096	Region 1 Surface Treatment Pool
	2007-095	Region 4 Surface Treatment Pool
	2001-214	Region 6 Surface Treatment Pool
	2012-035	So Broadway Reconstruction : Kentucky to south of Tennessee
	2012-060	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction
Project Type	TIP ID	Project Name
Roadway Widening		
	1997-033	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St
	1999-006	I-225: Parker Rd to 2nd Ave Widening
	1999-001	I-25: Douglas Ln to County Line Rd Widening
	2007-051	US-36 HOT: Table Mesa Dr to I-25 Express Lanes
	2008-114	US-36: Boulder to I-25 Managed Lanes/BRT
	2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening
Project Type	TIP ID	Project Name
Roadway/Transit Studies		
	2012-043	I-25/Arapahoe Rd Interchange Reconstruction Design
Project Type	TIP ID	Project Name
Safety		
	2008-076	Region 1 FASTER Pool
	2007-073	Region 1 Hazard Elimination Pool
	2007-074	Region 1 Hot Spot Pool
	2007-076	Region 1 Safety (Surface Treatment) Enhancement Pool



2012-2017 TIP Projects by Project Type

	2007-075	Region 1 Traffic Signals Pool
	2008-077	Region 4 FASTER Pool
	2007-094	Region 4 Hazard Elimination Pool
	2007-092	Region 4 Hot Spot Pool
	2007-090	Region 4 Safety Enhancement Pool
	2007-091	Region 4 Traffic Signals Pool
	2008-078	Region 6 FASTER Pool
	2007-081	Region 6 Hazard Elimination Pool
	2001-225	Region 6 Hot Spot Pool
	2001-226	Region 6 Safety Enhancement Pool
	1999-063	Region 6 Traffic Signals Pool
Project Type	TIP ID	Project Name
Station Area/Urban Center Studies		
	2012-031	104th Ave Station TOD Master Planning Study
	2012-033	144th Ave Station TOD Master Planning Study
	2012-028	72nd Ave South Station Area Master Plan
	2012-032	88th Ave Station TOD Master Planning Study
	2012-026	C-470/Lucent Station Area Master Plan
	2012-030	Downtown Louisville NW Rail Station - Next Steps Study
	2012-027	Englewood, Oxford, and Bates Station Area Master Plan
	2012-023	Golden Triangle Area Plan
	2012-025	Lakewood City Center Connectivity and Urban Design Study
	2012-022	Northeast Downtown Next Steps Plan
	2012-020	Speer/Colfax/Auraria Next Steps Plan
	2012-024	Thornton City Center Urban Center Study
	2012-029	US-36 Final Mile Study: Boulder to Westminster
Project Type	TIP ID	Project Name
Studies		
	2012-062	I-70/Kipling: NEPA Study
	2007-089	Station Area Master Plan Studies Reserves



2012-2017 TIP Projects by Project Type

Project Type	TIP ID	Project Name
Transit Operational Improvements		
	2008-068	CASTA Vehicles: RTD
	2007-044	FasTracks CMAQ Projects
	2012-010	FasTracks: DRCOG Second Commitment Pool
	1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance
	2008-106	Region 4 FASTER Transit Pool
	1999-052	RTD Fixed Guideway Improvements, Upgrades, and Maintenance
	2007-064	RTD Job Access/Reverse Commute Pool
	2007-065	RTD New Freedom Pool
Project Type	TIP ID	Project Name
Transit Passenger Facilities		
	2007-057	Denver Union Station Intermodal Center
	2008-107	Region 6 FASTER Transit Pool
Project Type	TIP ID	Project Name
Transit Vehicles		
	1999-054	CASTA Special Transit: Purchase Vehicles
	2008-105	Region 1 FASTER Transit Pool
	1999-053	RTD Transit Vehicles: Purchase Vehicles

APPENDIX B

WAITING LIST

Waiting List Protocol

If additional funding becomes available in fiscal years 2012, 2013 or 2014, DRCOG staff will contact sponsors to try to advance (move funding forward) projects shown in the TIP with funding in 2013, 2014, or 2015. If sufficient projects cannot be advanced:

1. DRCOG staff would select projects in order from the waiting list(s) to the limit of funds available. Only projects submitted for funding in the 2012-2017 TIP and scoring the minimum number of points to be eligible have been placed on the waiting list(s).
2. DRCOG staff would program projects selected for funding from the waiting list(s) through administrative modifications to the TIP. DRCOG staff is not permitted use this administrative process to select any project that would require funding in 2016 or beyond (i.e., all such projects must be completed by funding in 2015 or sooner).
3. DRCOG staff will contact the sponsor of the top project on the appropriate waiting list to determine the sponsor's interest in being selected. For waiting list projects whose points are affected by scope/length, if the amount of funds available is less than the requested cost of that project, the sponsor will be asked if it would be willing to complete the entire project as submitted for the amount of funds available (since fewer funds are available than requested). If the response is negative, DRCOG staff will proceed to the next project on the waiting list.

Eligible Projects for Waiting List(s) for the 2012-2017 TIP

Wait List Order			Sponsor	COG-ID	Project Title	Project Type	Federal \$ (\$000)	Local \$ (\$000)
STP-M	CMAQ	STP-Enh						
1a	1a	1a*	RAQC	RAQC-2010-02	Advanced Fleet Technology Project (Partial)	Air Quality	\$4,000	\$1,000
1b	1b	1b*	RAQC	RAQC-2010-01	Outreach/Education through Ozone Aware (Partial)	Air Quality	\$1,400	\$350
2	2	2	Boulder	TIP ID 2012-001	Pearl Parkway Multi-Use Path: 30th St to SH157	Bike and Ped Projects	\$705	\$353
3	3	ineligible	DRCOG	TIP ID 2007-089	Station Area/Urban Center Reserves	Reserves	\$1,000	\$250
4	4	3	Boulder County	BICo-2010-03	SH119 - Airport Road Underpass	Bike and Ped Projects	\$915	\$810
5	5	4	Boulder	Bldr-2010-07	Wonderland Creek Underpass at 28th: Kalmia to Winding Trail	Bike and Ped Projects	\$900	\$900
6	6	5	Douglas County	DgCo-2010-02	Quebec/C-470 Bike/Ped Bridge: County Line to Park Meadows	Bike and Ped Projects	\$500	\$350
7	7	ineligible	Denver	Denv-2010-25	Denver Traffic Signal System Upgrade (Partial)	Air Quality	\$500	\$249
<i>Not ranked at this time</i>			Arvada	Arvd-2010-09	W 57th Ave Bike/Ped Upgrades	Bike and Ped Projects	\$621	\$156
			Aurora	Aura-2010-03	Colfax Bike/Ped Improvements: Fitzsimons to Peoria	Bike and Ped Projects	\$1,458	\$448
			Aurora	Aura-2010-08	Nine Mile Station: Bike/Ped Access Improvements	Bike and Ped Projects	\$476	\$143
			CDOT Region 4	CDT4-2010-02	Trucks and Anti-Ice Trailers US 36 & I-25 / SH119	Air Quality	\$400	\$200
			Denver	Denv-2010-25	Denver Traffic Signal System Upgrade (Remainder)	Air Quality	\$1,000	\$497
			Denver	Denv-2010-26	E 40th Bike-Ped Access to E Corridor Station: Colo to Steele	Bike and Ped Projects	\$1,170	\$1,078
			Denver	Denv-2010-03	35th/36th St Bike-Ped Bridge Over RR: Wazee to Blake	Bike and Ped Projects	\$3,528	\$882
			Denver	Denv-2010-14	low a Avenue/Sante Fe Drive Accessibility Improvements	Bike and Ped Projects	\$944	\$870
			Denver	Denv-2010-31	E Hampden Corridor Operation Study: Univ to Havana/Parker	Roadway Study	\$240	\$60
			Federal Heights	FedH-2010-01	US 287/92nd Intersection Operational Improvements	Roadway Operational	\$4,037	\$1,635
			Greenwood Village	GrnV-2010-02	Quebec St Trail Reconstruct: 5460 - 5200 Quebec St	Bike and Ped Projects	\$396	\$352
			RAQC	RAQC-2010-02	Advanced Fleet Technology Project (Remainder)	Air Quality	\$2,121	\$530
			RAQC	RAQC-2010-01	Outreach/Education through Ozone Aware (Remainder)	Air Quality	\$1,301	\$325
			RTD	RTD-2010-05	US 36 HOT/BRT Lane Extension: Wadsworth to E Flatirons Cir	Roadway Capacity	\$1,000	\$250
			Univ. of Colorado	UofC-2010-01	19th St Trail: 19th St to Univ of Colorado Campus	Bike and Ped Projects	\$3,297	\$825
Wheat Ridge	WhRd-2010-03	Wadsworth Blvd Widening: 36th Ave to 46th Ave Capacity Study	Roadway Study	\$2,000	\$1,000			

*If funds come in STP-Enh, can "sw ap" up to \$4.26M of CMAQ-funded bike/ped projects to STP-Enh and fund an equivalent amount of RAQC projects with CMAQ. RAQC will determine which project will receive funds first between 1a and 1b.

APPENDIX C

GOVERNOR'S APPROVAL

STATE OF COLORADO

OFFICE OF THE GOVERNOR

136 State Capitol
Denver, Colorado 80203
Phone (303) 866-2471
Fax (303) 866-2003



John W. Hickenlooper
Governor

April 25, 2011

Mr. John Cater
Colorado Division Administrator
Federal Highway Administration
12300 W. Dakota Avenue, Suite 180
Lakewood, CO 80228

Mr. Terry A. Rosapep
Region 8 Administrator
Federal Transit Administration
12300 W. Dakota Avenue, Suite 310
Lakewood, CO 80228

Dear Mr. Cater and Mr. Rosapep:

Pursuant to 23 U.S.C. § 134 (j) (1) (d), I am submitting my approval of the Transportation Improvement Program (TIP) for the Denver Regional Council of Governments (DRCOG) for state fiscal years 2012 through 2017. DRCOG has prepared this new TIP to match the upcoming Statewide Transportation Improvement Program (STIP), which will address state fiscal years 2012-2017. The TIP was adopted by the DRCOG Board and the Colorado Department of Transportation (CDOT) certifies accuracy of projects and fiscal constraint for this new DRCOG TIP. The TIP was adopted in accordance with SAFETEA-LU.

For your information, supporting documentation is included with this request:

- DRCOG 2012-2017 TIP as adopted on March 16, 2011;
- DRCOG Board Resolution of approval for the TIP;
- Colorado Department of Public Health and Environment (CDPHE) Air Quality Control Commission (AQCC) letter of support for DRCOG's Conformity Determination for its 2012-2017 TIP;
- CDOT Office of Financial Management and Budget (OFMB) verification of TIP fiscal constraint;
- CDOT Regional Transportation Directors for Regions 1, 4 and 6 acknowledgement that projects in the TIP are appropriate and accurately represented.

If you have any questions regarding these documents, please contact Steve Rudy, DRCOG Transportation Planning and Operations Director, (303) 480-6747, or Michelle Scheurman, CDOT Planning Section Manager, (303) 757-9770.

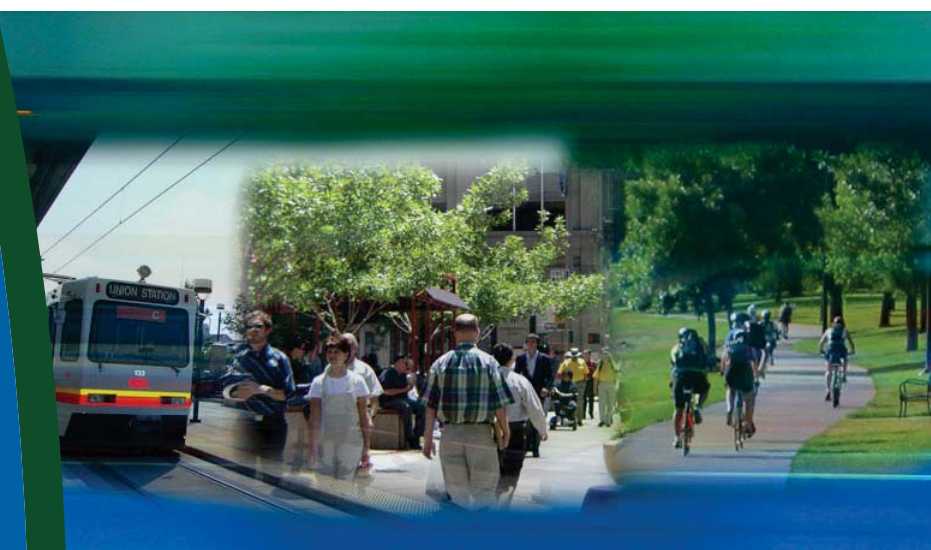
Sincerely,

A handwritten signature in black ink, appearing to read "John W. Hickenlooper", written over a horizontal line.

John W. Hickenlooper
Governor

Enclosures

cc: Steve Rudy, DRCOG
Jennifer Finch, Division of Transportation Development, CDOT



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