We make lives better through connections.

July 15, 2026

FasTracks Annual Report DRCOG

Sentate Bill 90-208

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Director, Long-Range Planning

Overview

- Status of FasTracks projects
- Updated financial information and 5-Year Forecast
- Next Steps: Joint Service

FasTracks Status

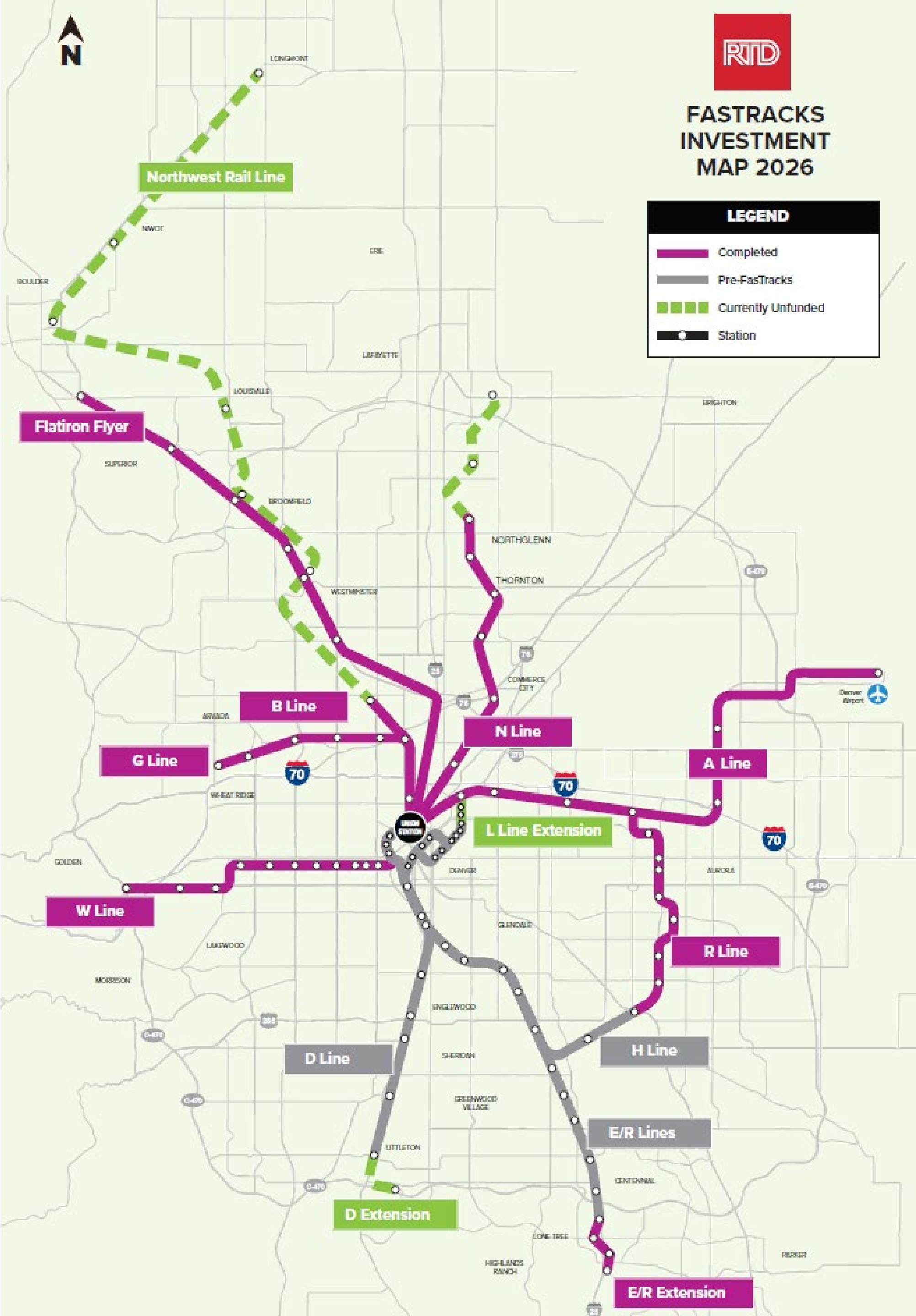
Project	Date of Completion
West Rail Line (W Line)	April 2013
Denver Union Station (DUS)	August 2011 (Light Rail Station) May 2014 (Bus Concourse) April 2016 (Commuter Rail Operations)
Free MetroRide	May 2014 (suspended 2020, reinstated 2024 and suspended September 2024)
U.S. 36 Flatiron Flyer Bus Rapid Transit (BRT)	January 2016
East Rail Line (University of Colorado A Line to Denver International Airport)	April 2016
Northwest Rail Line Phase 1 (B Line to Westminster)	July 2016
I-225 Rail Line (R Line)	February 2017
Gold Line (G Line)	April 2019
Southeast Rail Extension (SERE)	May 2019
North Metro (DUS to 124th Avenue)	September 2020

FasTracks Costs

FasTracks Program Expenditures and Budget through December 31, 2025 (millions of dollars)		
Project	**Spent Through 2025**	**Total Project Budget**
Central Extension	$11.7	$11.7
Denver Union Station	$311.2	$314.2
Eagle Project	$2,363.2	$2,869.6
Free MetroRide	$12.4	$12.6
I-225	$655.3	$676.9
Light Rail Maintenance Facility	$17.2	$17.2
Misc. Projects	$288.0	$296.6
North Metro	$781.3	$851.9
Northwest Rail	$11.9	$28.0
Southeast Extension	$206.1	$232.9
Southwest Extension	$24.0	$24.0
US 36 BRT	$184.3	$190.1
West Corridor	$678.0	$678.2
Total Program	**$5,544.3**	**$6,203.9**

Unfinished Corridors

- Four Remaining Corridors:
  - N Line Extension
  - Southwest Extension
  - Central Corridor Extension
  - Northwest Rail



FasTracks Internal Savings Account (FISA)

- Current FISA active balance: $185,952,000
- Account will not grow during the 2025 to 2030 period in part due to increased asset maintenance payments for the A, B, and G lines
- Ultimate use of the FISA to complete unfinished corridors will be determined by the RTD Board

FasTracks 5-Year Financial Forecast (2026–2030)

- Baseline Plan based on current budget, debt schedules, and system optimization models
- New economic updates warn of an unmodeled $77.9M tax revenue shortfall
- Strict operational efficiencies and cuts required to manage 3.0% annual inflation

Five-year financial forecast and FISA accounting is included in the report

Northwest Rail Joint Service Initiative

- Partnership between RTD, Governor's Office, CDOT, and Front Range Passenger Rail District (FRPRD)
- Proposed Service Plan:
  - 3 daily round trips connecting Denver Union Station to Fort Collins
  - Serves 8 total stations, including 6 planned RTD FasTracks stations
- Next Steps:
  - Executive Oversight Committee established via IGA
  - Amtrak operational planning and BNSF track access negotiations underway
  - RTD approved on April 28, 2026 spending $5.58M for Joint Service 90% Conceptual Design

Thank you.

rtd-denver.com