



2020-2023 TIP Regional Share

Regional Share Criteria

Presented by:

Douglas W. Rex

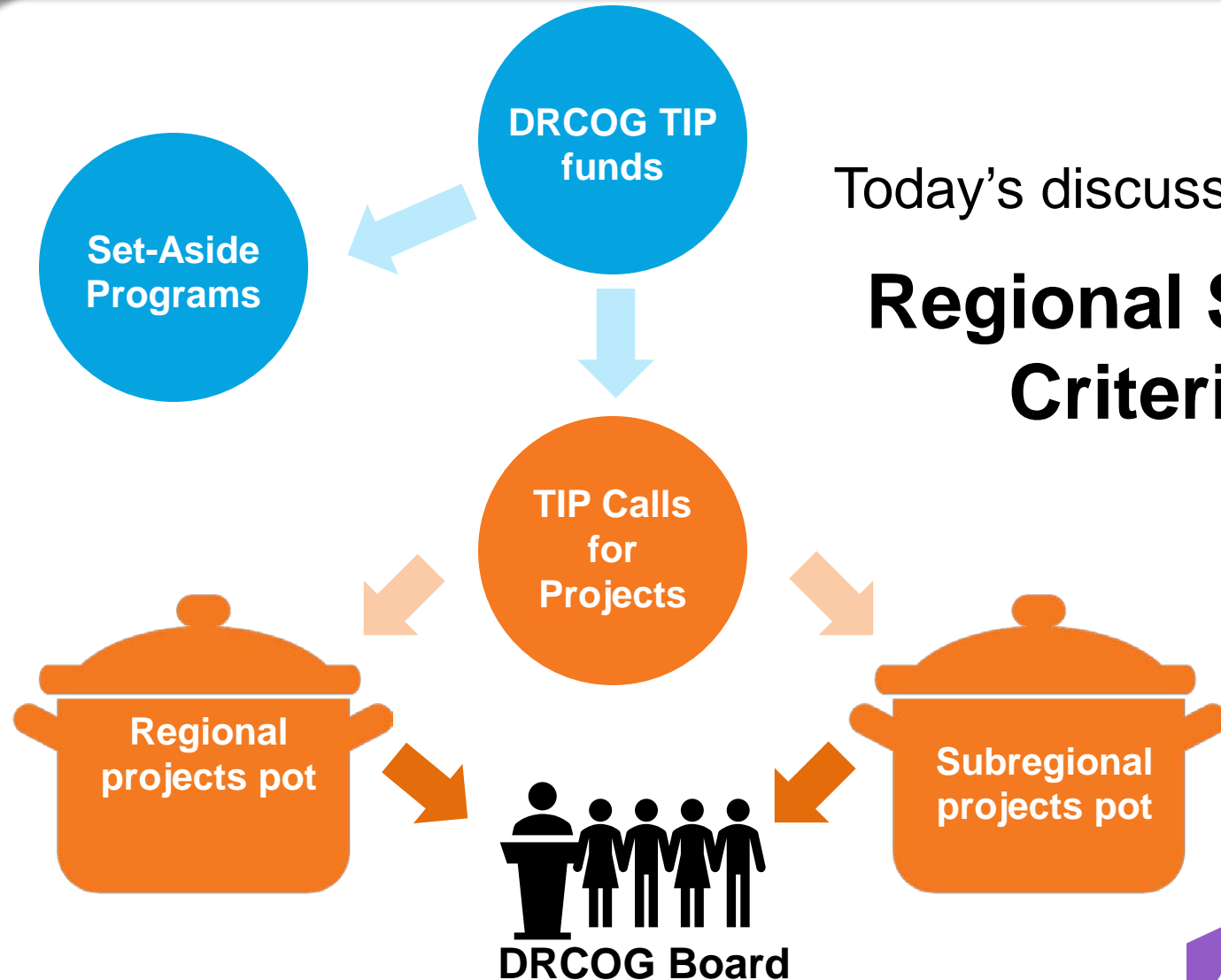
Executive Director

Board of Directors

March 21, 2018



TIP Dual Model Concept



Today's discussion:

Regional Share Criteria



Dual Model – Decisions to date

Set-aside Share (August)

- Approved at August Board meeting
- \$49.4 million to programs and pools

TIP Focus Areas (September)

- 1) Improve mobility infrastructure and services for vulnerable populations** (including improved transportation access to health services)
- 2) Increase reliability of existing multimodal transportation network**
- 3) Improve transportation safety and security**



Dual Model – Decisions to date (cont.)

Regional Share Framework Eligibility Rules (January)

- Projects/programs applications only from subregions, CDOT and RTD
 - Eight Subregions – a max of three submittals each
 - RTD – a max of two submittals
 - CDOT – a max of two submittals (reaffirmation of Central 70 counts as one of CDOT's submittals)

Subregional/Regional Share Funding Allocation (January)

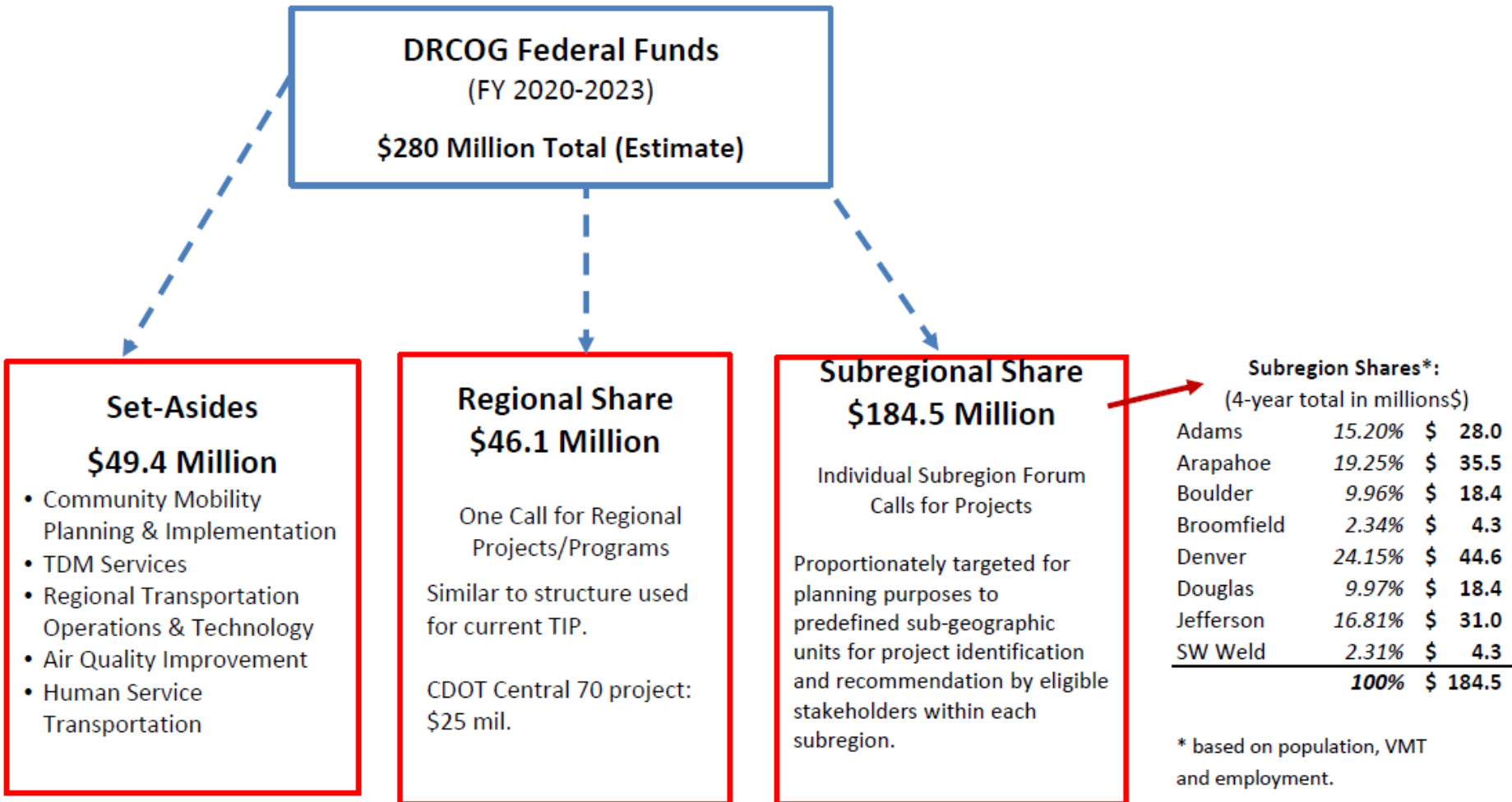
- aka: the funding split
 - 80% subregional and 20% regional



Regional/Subregional Funding Split

Funding Shares for Draft 2020-2023 Transportation Improvement Program (TIP) Policy Document

January 17, 2018





Dual Model – Decisions to date (cont.)

Subregional Forum Governance Concepts (February)

- Membership
 - All DRCOG members whose corporate limits are wholly or partially within a subregion (county-based)
 - Elected official or designee
 - Each entity will have one vote
 - RTD and CDOT invited as non-voting
- Entities eligible to submit projects/programs
 - All DRCOG members within subregion
 - Local governments within the subregion that are not DRCOG members
 - Other state or regional entities eligible to directly receive and administer federal funds (e.g., universities, TMAs)



Next Steps

Regional Share Criteria

- TIP Policy Work Group developing criteria
 - Qualitative and quantitative elements
 - Begin discussion at March Board meeting

Subregional Share Criteria

- Subregions will be granted flexibility, but must include core components of Regional Share criteria



Regional Share Criteria Concept

The 3-part **Framework** is the foundation for creating the Regional Share application

Part 1	Part 2	Part 3
Basic information	Evaluation criteria, questions, and scoring	Project data – calculations and estimates



Part 1 Basic Information

Foundational project information

- Name
- Location
- Key elements
- Scope
- Cost
- **Define the regional problem the project will address**
 - i.e. Problem Statement



Part 2 Evaluation Criteria and Questions

- A. **Regional significance** of proposed project
- B. Board-approved **TIP Focus Areas**
- C. Consistency and contributions to **transportation-focused Metro Vision Objectives**
- D. **Leveraging** of non-Regional Share funds



Qualitative responses

Questions include:

- Regional importance?
- Cross and/or benefit multiple municipalities and subregions?
- How the specific transportation problem will be addressed?
- Connectivity to different travel modes?
- Project/program partnerships?



Qualitative & quantitative responses

Focus Areas (Board-approved Sept. 2017)

- Improve mobility infrastructure and services for vulnerable populations
- Increase reliability of existing multimodal transportation network
- Improve transportation safety and security



2-C Consistency with Metro Vision Objectives

Qualitative & quantitative responses

Metro Vision Transportation-focused Objectives (selective)

Help locations
designated for urban
development

Connect people to natural
resource or recreational areas

Increase housing and
employment in urban
centers

Increase access to amenities
that support healthy choices

Improve/expand
multimodal network

Improve access to opportunity

Improve air quality

Improve the region's
competitive position



2-D Leveraging

- Based on how much “overmatch” the project provides
- Assumes a high amount of outside funds will be contributed



Quantitative usage or benefits

(current and predicted)

- Enter information only for a project's key elements
- Results are used in Part 2 to validate qualitative responses
- Data entered is not scored

QUESTIONS/COMMENTS

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