FY 2016-2021 Transportation Improvement Program: Policy Review

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Purpose

- Opportunity to improve TIP process going forward
- Build consensus around key policy revisions for consideration in future TIP development

Transportation Improvement Program (TIP)

What is the TIP?

- Short-term planning program vs. RTP (long-term)
- Contains all projects with federal transportation funding
- Contains 4 years of programmed projects with specific and dedicated funding
  - New 2016-2021 TIP - FYs2016-2019 programmed
- Updated every four years

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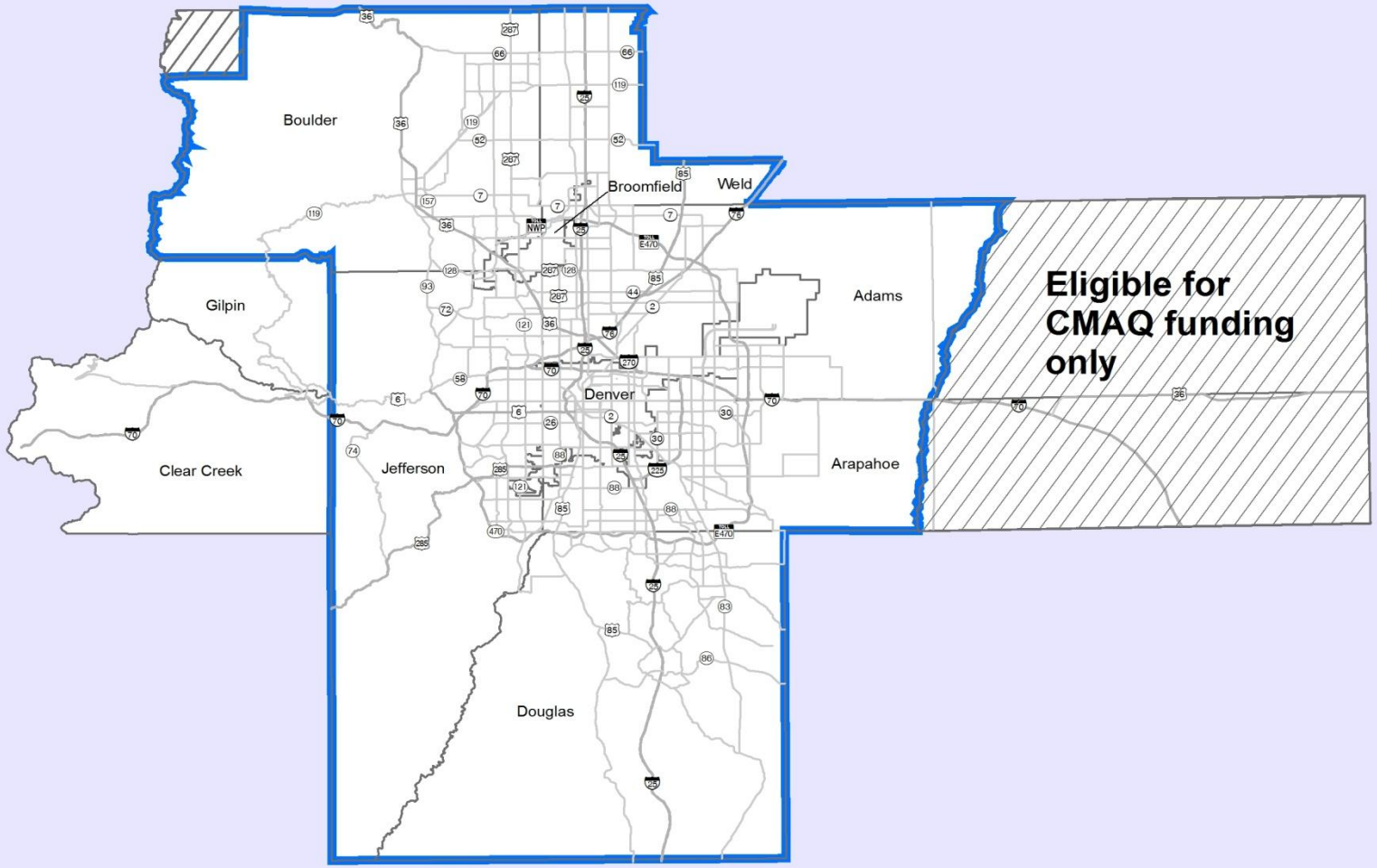
Policy of TIP Preparation
Figure 1

Geographic Area of Transportation Improvement Program



LEGEND

- Transportation Management Area MPO (TIP Area)
- DRCOG County Boundaries
- Eligible for CMAQ Funding Only

N

0 5 10
Miles

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Source: DRCOG
Projection: Colorado State Plane, NAD 83
PJ 5/2/2014

//kennedy/MVPO/2035-RTP/Figures/Conformity_Fig1/TIP_Fig1_mod061510.mxd

2016-2021 TIP - Project Selection and Targets

All values are 4-year totals of DRCOG federal funds - CMAQ, STP-Metro, and TAP

DRCOG
Federal Funds
For 2016-2021 TIP

~$266 Mil.

Set Aside Programs
- TDM ($6.4 Mil.)
- Way 2 to Go ($7.2 Mil.)
- Traffic Signal/ITS ($16.8 Mil.)
- Station/Urban Center Studies ($2.4 Mil.)
- Air Quality ($7.2 Mil.)

$40 Mil.

Other Commitments
- Carry Over ($7 Mil.)
- 1st FasTracks Commitment ($8 Mil.)
- 2nd FasTracks Commitment ($12 Mil.)
- I-70 East ($25 Mil)

~ $52 Mil.

TIP
Call for Projects

~ $174 Mil.

Phase 1 Selection (75%)

~ $131 Mil.

- Similar Type Projects Compete
- Select Projects by Score

Remaining Projects

Phase 2 Selection (25%)

~ $43 Mil.
- Consider Other Factors
- All projects compete

2016-2021 TIP

- 18 Month Process
  - Development and approval of the TIP Policy document
    - (October 2013- July 2014)
  - TIP Call for Projects
    - (July 25, 2014 – September 18, 2014)
  - Staff review of applications
    - (September – October 2014)
  - First Phase Project Selection
    - (December 2014)
  - Second Phase Projects Selection
    - (January 2015)

Today's Discussion

- Items may include:
  - TIP Policy Development and Adoption
  - Project Eligibility
  - Evaluation Criteria
  - Selection Process

Next Steps

- Follow up at future BOD meeting(s) to arrive at consensus of key items
- Develop White Paper for consideration of future Board
  - Narrative – background of the issue describing why it was a challenge
  - Recommended guidance

QUESTIONS/COMMENTS