FY 2016-2021 Transportation Improvement Program: Policy Review
Purpose

- Opportunity to improve TIP process going forward
- Build consensus around key policy revisions for consideration in future TIP development
Transportation Improvement Program (TIP)
What is the TIP?

- Short-term planning program vs. RTP (long-term)
- Contains all projects with federal transportation funding
- Contains 4 years of programmed projects with specific and dedicated funding
  - New 2016-2021 TIP - FYs2016-2019 programmed
- Updated every four years
2016-2021 TIP - Project Selection and Targets
All values are 4-year totals of DRCOG federal funds - CMAQ, STP-Metro, and TAP

Set Aside Programs
• TDM ($6.4 Mil.)
• Way 2 to Go ($7.2 Mil.)
• Traffic Signal/ITS ($16.8 Mil.)
• Station/Urban Center Studies ($2.4 Mil.)
• Air Quality ($7.2 Mil.)
  $40 Mil.

DRCOG Federal Funds For 2016-2021 TIP
  ~$266 Mil.

TIP Call for Projects
  ~ $174 Mil.

Phase 1 Selection (75%)
  ~ $131 Mil.
  • Similar Type Projects Compete
  • Select Projects by Score

Remaining Projects

Phase 2 Selection (25%)
  ~ $43 Mil.
  • Consider Other Factors
  • All projects compete

Other Commitments
• Carry Over ($7 Mil.)
• 1st FasTracks Commitment ($8 Mil.)
• 2nd FasTracks Commitment ($12 Mil.)
• I-70 East ($25 Mil)
  ~ $52 Mil.
2016-2021 TIP

- **18 Month Process**
  - Development and approval of the TIP Policy document
    - (October 2013 - July 2014)
  - TIP Call for Projects
    - (July 25, 2014 – September 18, 2014)
  - Staff review of applications
    - (September – October 2014)
  - First Phase Project Selection
    - (December 2014)
  - Second Phase Projects Selection
    - (January 2015)
Today’s Discussion

- Items may include:
  - TIP Policy Development and Adoption
  - Project Eligibility
  - Evaluation Criteria
  - Selection Process
Next Steps

- Follow up at future BOD meeting(s) to arrive at consensus of key items

- Develop White Paper for consideration of future Board
  - Narrative – background of the issue describing why it was a challenge
  - Recommended guidance
QUESTIONS/COMMENTS