16-21 TIP: First Phase Summary and Next Steps





Applications Reviewed

- Staff reviewed for eligibility, completeness, and scoring
- Peer review panel was Nov 13
 - Held to assist in review of staff interpretation of scoring criteria and adjustments
 - Panel raised no objections to staff's application
- Each sponsor was contacted and given the opportunity to discuss



Table I - Projects Ranked

- <u>Green Highlighted Projects</u> Funded in Phase I. Ranked according to score by project type, until targets reached
- Blue Highlighted Projects Unable to fund entire request; unfunded amounts are eligible in Phase 2
- Hashed and/or asterisked projects removed for noted reasons
- MVIC December 10
 - Recommend projects in First Phase
 - Allocate remaining \$7.8 million in First or Second Phase



Schedule

December:

- I0th (MVIC) Recommend First Phase projects and decision on remaining First Phase funds
- I7th (Board) Approve First Phase projects and decision on remaining First Phase funds. Approve Second Phase selection criteria.
- 29th (TAC) Develop/recommend Second Phase project funding scenarios. Summary of CDOT/RTD projects

lanuary:

- 6th (RTC) Seek concurrence of Board's action on Second Phase selection criteria
- 7th (MVIC) Select and recommend Second Phase projects
- 20th (RTC) Recommend all projects for inclusion in the 2016-2021 TIP
- 21st (Board) Approve all projects for inclusion in the 2016-2021 TIP; set public hearing
- Release public hearing document



Schedule

February:

- 18th (Board) Conduct public hearing on draft 2016-2021 TIP
- 23rd (TAC) Recommend draft 2016-2021 TIP

March:

- 4th (MVIC Recommend draft 2016-2021 TIP
- I7th (RTC) Recommend draft 2016-2021 TIP
- 18th (Board) Adopt 2016-2021 TIP

ANY QUESTIONS?

