AGENDA
BOARD OF DIRECTORS
WEDNESDAY, September 20, 2023
6:30 p.m. – 8:15 p.m.
1001 17th St.
1st Floor, Aspen/Birch Conference Rooms
Denver, CO 80202

1. 6:30 Call to Order
2. Pledge of Allegiance
3. Roll Call and Introduction of New Members and Alternates
4. Move to Approve Agenda
5. 6:40 Report of the Chair
   • Report on Performance and Engagement Committee
   • Report on Finance and Budget Committee
6. 6:45 Report of the Executive Director
7. 6:50 Public Comment
   Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

CONSENT AGENDA
8. 7:00 Move to Adopt the Consent Agenda
   i. Summary of August 16, 2023 meeting
      (Attachment A)

TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 455-1000.
ACTION ITEM

9. 7:05 Discussion of a restricted hybrid meeting participation option for the DRCOG Board of Directors
   (Attachment B) Douglas W. Rex, Executive Director

INFORMATIONAL BRIEFINGS

10. 7:20 Proposition 123 Implementation update
    (Attachment C) Sheila Lynch, Director, Regional Planning and Development

11. 7:35 Comprehensive Economic Development Strategy update
    (Attachment D) Flo Raitano, Director, Partnership Development and Innovation

12. 7:50 Update on the Area Agency on Aging
    (Attachment E) Jayla Sanchez-Warren, Director, Area Agency on Aging

INFORMATIONAL ITEM

13. Administrative Modifications to the 2022-2025 Transportation Improvement Program
    (Attachment F) Todd Cottrell, Manager, Transportation Planning and Operations

14. 8:05 Committee Reports
    The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG.
    A. Report from State Transportation Advisory Committee – Nicholas Williams
    B. Report from Metro Mayors Caucus – Bud Starker
    C. Report from Metro Area County Commissioners – TBD
    D. Report from Advisory Committee on Aging – Jayla Sanchez-Warren
    E. Report from Regional Air Quality Council – Doug Rex
    F. Report from E-470 Authority – Deborah Mulvey
    G. Report from CDOT – Darius Pakbaz
    H. Report from RTD – Brian Welch

ADMINISTRATIVE ITEMS

15. Next Meeting – October 18, 2023

16. Other Matters by Members

17. 8:15 Adjourn
CALENDAR OF FUTURE MEETINGS

September 2023

6  Board Work Session
19 Regional Transportation Committee
20 Performance and Engagement Committee
20 Finance and Budget Committee
20 Board of Directors
22 Advisory Committee on Aging
25 Transportation Advisory Committee

October 2023

4  Board Work Session
17 Regional Transportation Committee
18 Performance and Engagement Committee
18 Finance and Budget Committee
18 Board of Directors
23 Transportation Advisory Committee
27 Advisory Committee on Aging

November 2023

1  Board Work Session
14 Regional Transportation Committee
15 Performance and Engagement Committee
15 Finance and Budget Committee
15 Board of Directors
24 Advisory Committee on Aging
27 Transportation Advisory Committee
SUMMARY
BOARD OF DIRECTORS MEETING
WEDNESDAY, August 16, 2023

Members/Alternates Present
Steve Conklin, Chair .................................................. City of Edgewater
Lynn Baca (Alternate) .................................................. Adams County
Jeff Baker ................................................................. Arapahoe County
Claire Levy ............................................................... Boulder County
James Marsh-Holschen (Alternate) .................. City and County of Broomfield
Nicholas Williams ...................................................... City and County of Denver
Kevin Flynn .............................................................. City and County of Denver
George Teal ............................................................. Douglas County
Marie Mornis ........................................................... Gilpin County
Tracy Kraft-Tharp ...................................................... Jefferson County
Larry Vittum ............................................................. Town of Bennett
Nicole Speer ............................................................. City of Boulder
Jan Pawlowski .......................................................... City of Brighton
Deborah Mulvey ......................................................... City of Catle Pines
Tammy Maurer .......................................................... City of Centennial
Randy Weil ............................................................... City of Cherry Hills Village
Craig Hurst ............................................................... City of Commerce City
Josie Cockrell .......................................................... Town of Foxfield
Rachel Binkley ........................................................ City of Glendale
Paul Haseman .......................................................... City of Golden
Stephanie Walton ....................................................... City of Lafayette
Jeslin Shahrezaei ....................................................... City of Lakewood
Wynne Shaw ............................................................ City of Lone Tree
Joan Peck ................................................................. City of Longmont
Hollie Regin ............................................................. Town of Lyons
Colleen Whitlow ....................................................... Town of Mead
Tom Mahowald ........................................................ Town of Nederland
Richard Kondo .......................................................... City of Northglenn
Neal Shah ................................................................. Town of Superior
Jessica Sandgren ....................................................... City of Thornton
Sarah Nurmela .......................................................... City of Westminster
Bud Starker .............................................................. City of Wheat Ridge
Darius Pakbaz .......................................................... Colorado Department of Transportation
Brian Welch .............................................................. Regional Transportation District

Others Present: Douglas W. Rex, Executive Director, Melinda Stevens, Executive Assistant, DRCOG; Chris Chovan*, Savannah Mantele*, Adams County; Art Griffith*, Douglas County; Mac Callison, Aurora; Justin Begley, Denver; Deborah Fahey*, Louisville; Kent Moorman*, Thornton; Jan Rowe*, Danny Herrmann*, CDOT; Erin O'Neill*, Colorado Public Utilities Commission; Lisa Nguyen, Brodie Ayers, DEN Airport; Chrissy Breit, FRPR; Randle Loeb*, Jarvis Putnam*, Citizens; and DRCOG staff.

*participated via Zoom
Chair Steve Conklin called the meeting to order at 6:31 p.m. with a quorum present.

The Chair noted new members and alternates: Shontel Lewis, new alternate for the City and County of Denver.

**Move to approve agenda**

Director Whitlow **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

**Report of the Chair**

Chair Conklin asked Director Kraft-Tharp to announce to the group that Director Lisa Feret welcomed her first child last week.

- Director Baker reported that the Performance and Engagement Committee met earlier in the evening and approved a restricted hybrid option for the DRCOG Board of Directors meetings. This item will come to the Board in September for action. The committee also received an informational briefing on the annual awards celebration taking place on October 4.
- Director Whitlow reported the Finance and Budget Committee met, discussed, and approved four resolutions authorizing the Executive Director to:
  - Amend a contract with Brite Systems for an additional $100,000 with a term ending December 31, 2024 for enhancements.
  - Negotiate and execute a contract with Lotus Engineering and Sustainability in a total amount not to exceed $350,000 for the term of September 1, 2023 through January 31, 2026 to support DRCOG’s Climate Pollution Reduction Grant planning efforts.
  - Negotiate and execute a contract with the Colorado Department of Transportation for Consolidated Planning Grant funding estimated at approximately $14,944,293 in support of the FY 2024 and FY 2025 Unified Planning Work Program.
  - Negotiate and execute a contract with Right Click Solutions to provide an online platform for the Way to Go program, in an amount not to exceed $104,000 for a term ending September 1, 2024 with the option to renew for two additional one year terms upon satisfactory performance.

**Report of the Executive Director**

- **Regional Housing Strategy**: Staff are taking next steps with the consultant procurement process and should have a recommendation to Finance and Budget at a meeting later this month. The intent is to have a consultant under contract in September.
- **CML/CCI**: There was a meeting earlier this week related to housing and it was an opportunity to share perspectives on housing policy and to identify common ground, shared goals, and potential collaborative strategies.
- **Civic Academy**: The first class starts on September 12 and DRCOG is still accepting applications. This is for anyone interested in understanding the breadth of regional topics that guide Metro Vision.
• The 2023 Awards Celebration: The event is scheduled for Wednesday, October 4 at the Seawell Ballroom in downtown Denver. Directors are invited to attend for free and you can bring a guest for just $49.
• Way to Go: DRCOG’s Way to Go team was honored at the recent Association of Commuter Transportation (ACT) International conference in Seattle on August 2. The program was honored with the “Excellence in Research” award for the Bike to Work day survey and analysis. ED Rex recognized Jim Eshelman and Nisha Mokshagundam from DRCOG staff for their work on the project.
• The Association of Commuter Transportation (ACT) International conference will be held in Denver in 2024.

Public Comment
Randle Loeb urged directors to ensure that cost of living adjustments stay in line with the needs of all people throughout the region. Mr. Loeb also made a request for an increase in services for mental health and substance abuse.

Move to approve consent agenda

Director Vittum moved to approve the consent agenda. The motion was seconded and passed unanimously.

Items on the consent agenda included:
• Summary of the July 19, 2023 meeting.
• Draft FY 2024-2025 Transportation Demand Management (TDM) Transportation Improvement Program (TIP) set-aside program project awards.

Discussion on the Draft FY2024-2027 Transportation Improvement Program (TIP) and associated air quality conformity determination and greenhouse gas documents
Todd Cottrell presented a brief outline of the documents to directors. The draft TIP and associated documents were released for public comment on June 16 and concluded with a public hearing at the July 19 DRCOG Board meeting.

For DRCOG-allocated funding, this TIP is the result of four calls for projects and all projects selected by DRCOG were carried over from a previous TIP, as appropriate. Per federal transportation planning requirements, air quality conformity documents must demonstrate the FY 2024-2027 TIP will not cause a violation of federal air quality conformity standards. The results were used by the state Air Pollution Control Division to calculate pollutant emissions. Per the state Greenhouse Gas Transportation Planning Standard adopted in December 2021, the TIP is considered an “applicable planning document”, and therefore must meet the DRCOG region’s greenhouse gas emissions reduction target for the year corresponding with the last year of the TIP, using interpolation if that year does not correspond to a target year in the Rule.

Since all regionally significant projects in the TIP are required to be in the current RTP, all FY 2024-2027 TIP investments have been evaluated through the previous 2050 RTP GHG emissions analysis. The draft FY 2024-2027 TIP is therefore in compliance with
the greenhouse gas planning rule as outlined in the attached GHG Transportation Report.

Director Shaw moved to adopt Resolution No. 8, 2023, to approve the FY 2024-2027 Transportation Improvement Program, and the associated air quality documents and GHG Transportation Report. The motion was seconded and passed unanimously.

Discussion on the FY 2024-2025 Unified Planning Work Program (UPWP) for the Denver Region
Josh Schwenk provided an overview of the new program to the directors. The Unified Planning Work Program (UPWP) documents the metropolitan planning activities and tasks to be conducted within the region with federal transportation planning funds over a two-year period. Additionally, it lists other major planning activities performed through other funding sources, including activities by local governments and partner agencies. The new FY 2024-2025 UPWP outlines activities to be conducted from October 1, 2023, through September 30, 2025, and was prepared with input from CDOT, RTD, and local government staff. It represents over $18 million in planned expenditures over more than 120 deliverables.

Director Sandgren moved to adopt Resolution No. 9, 2023, to approve the draft FY 2024-2025 Unified Planning Work Program for the Denver Region. The motion was seconded and passed unanimously.

Front Range Passenger Rail District Board update
Jacob Riger introduced Chrissy Breit to provide an overview, along with current/future planning activities to the Board. The new District was created for the purpose of “planning, designing, developing, financing, constructing, operating, and maintaining a passenger rail system...” along Colorado’s Front Range. The District, whose boundary stretches from Wyoming to New Mexico along the I-25 corridor, has a 24-member board of directors (17 voting members). Since its inception in mid-2022, the District has been engaged in a series of internal organizational activities and external planning and engagement efforts. In particular, the District is undertaking a federally required Service Development Plan for the rail corridor, has applied to enter into the Federal Railroad Administration’s Corridor Identification and Development Program, and has recently initiated corridor stakeholder coalition meetings. The FRPR has developed a 4-Year plan leading into the ballot initiative.

Update on the statewide transportation program distribution process
Ron Papsdorf provided an overview of updates on data comparisons and activities related to the program to the directors. Program distribution provides a long-term view of estimated state and federal transportation revenues and how they will be allocated among programs and regions. The process is led by CDOT every four years in collaboration with Colorado’s 15 Transportation Planning Regions (TPRs). CDOT has begun a series of conversations with the STAC to discuss various programs and their distribution formulas, which they plan to complete by the end of 2023.
Regional Bus Rapid Transit (BRT) Partnership
Jacob Riger presented the partnership to the Board. The DRCOG region has committed to implement a regional Bus Rapid Transit network of 11 BRT corridors. As part of meeting state GHG transportation planning requirements, the region has committed to an assertive implementation schedule for the regional BRT network – five corridors open for revenue service by 2030, another five by 2040, and the final one by 2050. The regional BRT network is in various stages of implementation that span the spectrum from conceptual visioning, “pre-NEPA” planning, NEPA/project development, to near construction.

Aurora, CDOT, Denver, Boulder County, DRCOG, CDOT, FTA, and RTD are all part of a Regional BRT Partnership to lead the implementation of the regional BRT network and to coordinate the work of individual BRT corridor planning and project development efforts. Senior staff from the partnership agencies have begun meeting monthly to define the framework of the partnership effort and the specific issues, resources, timelines, and other components important to this effort.

Committee Reports
State Transportation Advisory Committee – Director Williams stated the STAC focused on the statewide transportation program distribution process, which Mr. Papsdorf gave a presentation on earlier in the evening.
Metro Mayors Caucus – Director Starker stated they met on August 2 and welcomed their new Executive Director Heidi Williams. They discussed restarting Colorado condo construction, and what barriers there might be to make construction more available. They also had a discussion about 2024 legislation and spoke with representatives from Denver Metro Chamber of Commerce about their housing and planning priorities.
Metro Area County Commissioners – ED Rex stated the group had a continued conversation regarding homelessness initiatives.
Advisory Committee on Aging – There was no report.
Regional Air Quality Council – ED Rex stated the council met on August 4 and took action to resubmit updates to Chapter 3, 4, 5, and 11 of the Severe Ozone SIP. They also acted on emission control strategy recommendations focused on oil and gas concepts.
E-470 Authority – Director Mulvey stated the board had a robust discussion regarding usage and revenue.
Report from CDOT – Director Pakbaz stated the Transportation Commission met earlier in the day to consider budget amendments for FY 2023 and the NFRMPO GHG Transportation report. The commission also established the new fuels impact enterprise that was passed by the legislature.
Report on FasTracks – Director Welch stated that RTD is halfway through the second month of Zero Fare for Better Air. The RTD Board took action and approved a new fare structure at their last meeting on July 25. The Federal Transit Administration approved Zero Fare for Youth pilot, which will provide transportation for everyone 19 years of age and younger from September 2023 – August 2024.
**Next meeting – September 20, 2023**

**Other matters by members**
Chair Conklin announced that the September BWS will be cancelled. He also wanted to encourage people to do what they can to help the people of Hawaii who are being affected by the fires.

**Adjournment**
The meeting adjourned at 8:41 p.m.

________________________________________
Steve Conklin, Chair  
Board of Directors  
Denver Regional Council of Governments

ATTEST:

________________________________________
Douglas W. Rex, Executive Director
To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Agenda Category</th>
<th>Agenda Item #</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 20, 2023</td>
<td>Action</td>
<td>9</td>
</tr>
</tbody>
</table>

SUBJECT
DRCOG Board of Directors meeting participation.

PROPOSED ACTION/RECOMMENDATIONS
The Performance and Engagement Committee recommends approval of a restricted hybrid meeting participation option as presented.

ACTION BY OTHERS
August 16, 2023 – Performance & Engagement Committee recommended approval.

SUMMARY
The Board’s Performance & Engagement Committee proposes the following restricted hybrid meeting option that will allow members under certain conditions to remotely attend, participate, and vote in DRCOG Board meetings:

Since 1955, the Denver Regional Council of Governments has brought together local governments to enhance our region’s quality of life. The Board acknowledges the importance of in-person collaboration to build relationships and trust, and to encourage active participation among members. The Board also supports broad and informed decision-making and understands that in-person participation is not always possible. Therefore, the Board has adopted the following meeting participation policy to accommodate limited instances when Board member representatives may be permitted to participate electronically.

Monthly DRCOG Board meetings shall occur in person unless otherwise determined by the Chair. Board member representatives may request to participate electronically if their alternate is unavailable to be present and/or prepared and the member representative is traveling for work, out of medical necessity, or if authorized by the Chair.

Request to participate electronically for any reason must be submitted by the member representative to the Chair and Executive Director no later than three (3) hours before the start of the meeting and needs to be authorized by the Chair. The member representative shall state the reason for electronic participation and an acknowledgement that an attempt had been made to secure the attendance of the alternate.
PREVIOUS DISCUSSIONS/ACTIONS
June 21, 2023 – Staff presented the restricted hybrid option to committee members for discussion and consideration.
July 19, 2023 – Staff presented requested updates to the restricted hybrid option for discussion and consideration.
August 16, 2023 – Performance & Engagement Committee recommended approval.

PROPOSED MOTION
Move to approve the restricted hybrid meeting participation option for Board of Directors meetings.

ATTACHMENTS
N/A

ADDITIONAL INFORMATION
Should you have any questions, please contact Douglas W. Rex, Executive Director, at (303) 480-6701, or drex@drcog.org.
To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Agenda Category</th>
<th>Agenda Item #</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 20, 2023</td>
<td>Informational Briefing</td>
<td>10</td>
</tr>
</tbody>
</table>

SUBJECT
Proposition 123 Implementation Update

PROPOSED ACTION/RECOMMENDATIONS
N/A

ACTION BY OTHERS
N/A

SUMMARY
Proposition 123 was approved by Colorado voters in November 2022 which created the State Affordable Housing Fund, dedicating 40% of funds to the Affordable Housing Support Fund administered by the Department of Local Affairs (DOLA) and 60% to the Affordable Housing Financing Fund overseen by the Colorado Office of Economic Development and International Trade (OEDIT) to fund housing programs.

This funding is available to organizations for the development of housing if the project or program takes place in municipalities, counties, or tribes that have committed to increasing their affordable housing stock above a baseline amount. DOLA is responsible for implementing the local government affordable housing commitments process as outlined in Proposition 123 and has been working with its implementation partners to build it out as passed into law by the voters. A representative from DOLA will share an update on the components of the local government affordable housing commitments process.

PREVIOUS DISCUSSIONS/ACTIONS
N/A

PROPOSED MOTION
N/A

ATTACHMENTS
1. Link: Proposition 123 website
2. General Information Handout
3. Funding Handout

ADDITIONAL INFORMATION
If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Sheila Lynch, Division Director, Regional Planning and Development at (303) 480-6839 or slynch@drcog.org.
A program approved by Colorado voters in 2022 that establishes the State Affordable Housing Fund — a sustainable funding source for Colorado communities to make progress in addressing housing affordability challenges. Proposition 123 is an opportunity to access dedicated and sustainable source of funding for affordable housing projects and initiatives for communities.

WHAT IS THE PROCESS? (SEE BACK FOR MORE DETAIL)

1. BASELINE CALCULATION
2. COMMITMENT FILING
BEGIN COUNTING UNITS

WHY PARTICIPATE?
By making a commitment to increase housing at a rate of 3% per year over a period of three years, local governments “unlock” access to project and program funding not only for the local government but also for local housing partners such as nonprofits, developers, residents and other third party entities. Without filing a commitment, the State Affordable Housing Fund will not be available to support projects or programs in that jurisdiction.

2023 FUNDING FORECAST

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-2023</td>
<td>$160 million (actual)</td>
</tr>
<tr>
<td>2023-2024</td>
<td>$320 million (estimated)</td>
</tr>
</tbody>
</table>

Funding for future years estimated at $320 million annually depending on taxable income

DOLA receives 40% of funds. The Affordable Housing Support Fund is distributed by DOH & DLG:
Year 1: $64 million
Year 2: $128 million

OEDIT receives 60% of funds. The Affordable Housing Financing Fund is administered by CHFA:
Year 1: $96 million
Year 2: $192 million
DEVELOP YOUR BASELINE
Localities must determine their baseline amount of affordable housing in compliance with statutory definitions in order to file a commitment. Communities may develop their baseline using the baseline reference data table or the baseline assistance tool. The baseline assistance tool can be used to:

1. Customize a baseline to reflect current conditions.
2. Estimate the amount of affordable housing at individual price levels.
3. Learn about data sources and math used in baseline development.

FILE YOUR COMMITMENT
Commitments may be filed by authorized local government officials by November 1st to unlock funding for 2023-2026. Alternatively, local governments could make a 1- or 2-year commitment by filing by November 1st of either 2024 or 2025.

BEGIN COUNTING UNITS
Begin counting units and unlock funding once your commitment is accepted.

Note:
Per the graphic above, the overall commitment will be to increase housing 9% over a three-year period with compliance by December 31, 2026.

Visit the website to view recorded webinars, see FAQs and submit your own questions about commitments and baselines.
EngageDOLA.org/prop-123
PROPOSITION 123

JUNE 2023 FUNDING FORECAST

The following includes the funding forecast for the first two years of Proposition 123 funding programs as well as a breakdown of the distribution of funds to the various established programs. The funds can be accessed for housing projects in jurisdictions where a commitment has been accepted by DOLA by Nov 1, 2023.

Fiscal Year 2022-2023 - $160 million
Fiscal Year 2023-2024 - $318 million

DOH receives 40% of funds. Affordable Housing Support Fund is estimated to be:
Year 1: $64 million
Year 2: $127.2 million

OEDIT receives 60% of funds. Affordable Housing Financing Fund is estimated to be:
Year 1: $96 million
Year 2: $190.8 million

AFFORDABLE HOMEOWNERSHIP PROGRAMS
Down Payment assistance, grants and loans for homeownership

PROGRAMS SERVING PERSONS EXPERIENCING HOMELESSNESS
Funding for people experiencing or at risk for homelessness

LOCAL PLANNING CAPACITY GRANT PROGRAM
Grants to local governments to increase capacity of local government planning departments

LAND BANKING
Grants and forgivable loans to acquire and preserve land for affordable housing development.

EQUITY
Equity investment to support the creation or preservation of low- and middle- income multifamily rental development

CONCESSIONARY DEBT
Loans to support the creation and preservation of affordable rental housing.
PROGRAM INCOME LIMITS

*unless Rural Resort Petition approved

Each funding program has different income limits, which are not related to the baseline in the local government commitment. Some programs allow for AMI averaging, while other programs allow up to the AMI percentage specified in the table below.

**Income Limits Not Applicable to:**
- Homelessness Support Programs
- Local Planning Capacity Grants

**RESOURCES**

CHFA/OEDIT Funding Programs:
https://www.chfainfo.com/

DOLA Proposition 123 Information:
https://engagedola.org/prop-123
To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
303-480-6701 or drex@drcog.org

Meeting Date | Agenda Category | Agenda Item #
-------------|----------------|----------------
September 20, 2023 | Informational Briefing | 11

SUBJECT
Status update on the Comprehensive Economic Development Strategy (CEDS) process to date.

PROPOSED ACTION/RECOMMENDATIONS
N/A

ACTION BY OTHERS
N/A

SUMMARY
At the June 21, 2023 Board meeting, the DRCOG Board of Directors approved a motion to direct staff to move forward with developing a CEDS for the DRCOG region. As we approach the halfway point in the process, we wanted to provide the Board with an update on progress to date.

PREVIOUS DISCUSSIONS/ACTIONS
- **April 2, 2022** - Board Retreat - Discussion of DRCOG working with strategic partners across the region to develop a CEDS.
- **June 15, 2022** - Board meeting - Representatives from the EDA and the OEDIT provided information about the process and the potential benefits to the DRCOG region.
- **November 2, 2022** - Board work session - A panel conversation with peer COGs/MPOs on their experience pursuing development of a CEDS.
- **June 6, 2023** - Board work session - An update on recent efforts in engaging strategic partners and gathering support for and interest in joining the effort of DRCOG to create a CEDS for the region.
- **June 21, 2023** - Board of Directors meeting - the Board approved a motion to direct staff to move forward with drafting a CEDS for the DRCOG region.

PROPOSED MOTION
N/A

ATTACHMENT
Staff presentation

ADDITIONAL INFORMATION
If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org or Flo Raitano, Director, Partnership Development and Innovation, at 303-480-6789 or fraitano@drcog.org.
COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY PROGRESS REPORT

DRCOG Board Meeting
September 20, 2023

Dr. Flo Raitano
Director of Partnership Development and Innovation
DRCOG CEDS LEADERSHIP TEAM MEMBERS

• Paul Haseman
• Jessica Sandgren
• Jeslin Sharezaei
• George Teal
• Austin Ward
• Colleen Whitlow
**CEDS LEADERSHIP TEAM**

- Meredith Moon - MDEDC
- Jice Johnson – EDA for Black Communities
- Lindsey Valdez- Clear Creek/Gilpin EDC
- Kat Keegan- CO Office of Future Work
- Chris Puckett – UC Denver
- Deborah Cameron – DEDO
- Jansen Tidmore – Jeffco EDC
- Lindsey Kimball – Westminster EDC
- Christine Shappard – Denver South EDP
- Lee Wheeler-Berliner – CO Workforce Development Council
- Greg Thomason – OEDIT
- Kelly Flenniken – Xcel/CCEDC
- Karen Gerwitz – World Trade Center
- Fran Campbell – Asian Chamber of Commerce
- Mike Ferrufino – Hispanic Chamber
- Simone D. Ross – CO Women’s Chamber
- Joe Rice – Lockheed Martin
- Ariel Cisneros – 10th District Federal Reserve Bank of Kansas City
- Dace West – Denver Foundation
- Dr. Stephanie Fujii – Arapahoe Community College
DRCOG CEDS

Timeline

Phase 1
April-June
- Develop governance structure
- Conduct Stakeholder meetings
- Identify CEDS priorities/trends

Phase 2
July-Sept.
- Based on stakeholder input identify data needs
- Compile data
- Turn data into infographics

Phase 3
Sept. - Nov
- Drafting of initial CEDS document
- Feedback from governance and strategy groups
- Finalized document

Phase 4
December
- Presentation to and final approval from:
  - Stakeholders Group
  - DRCOG Board
  - MDEDC Board

Finale
January
- Forward final document to EDA for approval
- Celebration with Governance Team
- Move to implementation

Outreach

Data Analysis

CEDS Development

CEDS Validation

Celebration
OUTREACH

• **Stakeholder Meeting:**
  - August 30, 2023 - half day session with 15 subject matter experts from across the region. Conducted a SOAR Analysis and identified potential Strategic Plan Elements

• **Focus Groups:**
  - August 29th conducted a focus group with the EDA for Black Communities – 15 representatives from the black business community participated.
  - August 24th conducted a focus group with the Colorado Women’s Chamber and TARRA – a woman’s co-working/networking space. 15 participants from across the Denver metro area participated.

• **1:1s:**
  - The Denver Hispanic Chamber
  - Arapahoe Community College
  - Scientific & Cultural Facilities District
  - Denver International Airport Chief of Staff
  - Colorado Business Community for the Arts (scheduled)

• **Data Team**
  - DRCOG, MDEDC, EDA for Black Communities, Denver Hispanic Chamber
LEADERSHIP TEAM

• Organizational meeting July 12, 2023
  • Introductions
  • Mini-SWOT analysis
  • Review, suggestions for Stakeholders list
• In person meeting August 1, 2023
  • Begin exploration of Evaluation Framework
• Virtual meeting September 11, 2023
  • Review SOAR Analysis results from Stakeholder meeting
  • Identify topics for CEDS Strategic Plan Elements
  • Further discussion of Evaluation Framework
NEXT STEPS

• Finalize analysis of Stakeholder and Focus Group inputs
• Derive initial list of Strategic Plan Elements
• Draft Summary Background
• Deepen discussion on Evaluation Framework
• Exploration of what Economic Resilience looks like for DRCOG region
• Convene data team to finalize data sets and focus
• Solicit feedback from leadership Team, Stakeholder Group and Focus Groups on draft document.
QUESTIONS?

THANK YOU!

Dr. Flo Raitano
Director of Partnership Development and Innovation
traitano@drcog.org
To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Agenda Category</th>
<th>Agenda Item #</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 20, 2023</td>
<td>Informational Briefing</td>
<td>12</td>
</tr>
</tbody>
</table>

**SUBJECT**
Update on the Area Agency on Aging

**PROPOSED ACTION/RECOMMENDATIONS**
N/A

**ACTION BY OTHERS**
N/A

**SUMMARY**
This presentation will provide an update on the Area Agency on Aging including new programs and initiatives and will discuss challenges facing the program and plans to address and manage those challenges.

**PREVIOUS DISCUSSIONS/ACTIONS**
N/A

**PROPOSED MOTION**
N/A

**ATTACHMENT**
Staff presentation

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; Jayla Sanchez-Warren, Director, Area Agency on Aging, at (303) 480-6735 or jswarren@drcog.org; or Rich Mauro, Director, Legislative Affairs, at 303-480-6778 or rmauro@drcog.org.
AAA Update

September 20, 2023

Jayla Sanchez-Warren Director AAA
Good News

• Almost fully staffed in the AAA.
• Contracting with 31 community service providers in the region.
• AAA is providing contracted navigation services with Denver Health.
• New data management systems.
  • All AAA programs
  • Dashboards
  • Integrated with the state and our contractors
  • Integrated referrals to contractors
  • Secure and HIPPA compliant
• New caregiver support program.
• Awarding winning refugee program.
• Established an internship program.
Managing through Change

Changes in programs

- Congregate meals
  - Participation is down and sites closed
  - Developing a new pilot restaurant voucher program
- Caregiver support program
  - Developing a new service
  - Providing evidenced based tools and support for family caregivers
- In-home Services
  - Serving the demand
  - Adding community contractors
  - Serving increasingly frail clients

- Transportation services
  - Demand is very high
  - Adding new contractors
  - Testing new models
- Ombudsman Services
  - Intensity and severity of cases have increased in nursing homes and assisted living
  - InnovAge is off suspension
    - Back log of service
    - Assisted living contracts impacted
Facing Challenges

- Service demand increasing
- Workforce issues
- New federal requirements
- Increased cost of service
- AAA fiscal cliff
  - Impacting all AAAs in the state
  - DRCOG AAA is anticipated to lose 7-million-dollars between FY2023-FY2025
  - Services will be impacted
  - Job loss
Navigating challenges through education, advocacy and partnership
Education

- Regional awareness and advocacy campaign
- Demographics
- What this loss will mean
  - Impact to older adults
  - Impact on community service providers
  - Possible job loss
  - Cost to the state
    - Community services
      - Keep people off of Medicaid
      - Cost less than long-term care or hospitalization

<table>
<thead>
<tr>
<th>DRCOG Region</th>
<th>1990-2020</th>
<th>2020-2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 17</td>
<td>47% growth</td>
<td>2% growth</td>
</tr>
<tr>
<td>18 to 64</td>
<td>75% growth</td>
<td>17% growth</td>
</tr>
<tr>
<td>65 plus</td>
<td>166% growth</td>
<td>99% growth</td>
</tr>
<tr>
<td>Total population</td>
<td>76% growth</td>
<td>25% growth</td>
</tr>
</tbody>
</table>
Advocacy

• Advocate for more funding for AAA services in the state
  • Governor’s budget request
  • Statewide advocacy campaign
    • Engage contracted partners
    • Enlist community partners
    • Collect client stories
• Collect data
  • Current services numbers
  • Number of those that will lose or not receive service
  • Estimated cost to the state in Medicaid
Partnership

• Expand Partnerships
  • Goal to bring more resources for service through partnership
  • Focus on partnerships with insurance/health payers
  • Establish DRCOG AAA as a Community Care Hub
    • Community services
    • Navigation services
    • Integrated referral
    • Integrated payment systems
    • New funding (Medicare)
Thank you!

Questions?

Jayla Sanchez-Warren,
director, Area Agency on Aging
jswarren@drcog.org 720-375-1738
To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or drex@drcog.org

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Agenda Category</th>
<th>Agenda Item #</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 20, 2023</td>
<td>Informational Item</td>
<td>13</td>
</tr>
</tbody>
</table>

SUBJECT
September 2023 Administrative Modifications to the FY 2024-2027 Transportation Improvement Program.

PROPOSED ACTION/RECOMMENDATIONS
No action requested. This item is for information.

ACTION BY OTHERS
N/A

SUMMARY
The DRCOG Policies for Transportation Improvement Program Development includes a provision for administrative modifications to the FY 2024-2027 Transportation Improvement Program that are reviewed and processed by staff. Administrative modifications represent revisions to Transportation Improvement Program projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the DRCOG FY 2024-2027 Transportation Improvement Program web page. Then they are emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

The September 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS
N/A

PROPOSED MOTION
N/A

ATTACHMENT
FY 2024-2027 Transportation Improvement Program Administrative Modifications (September 2023)

ADDITIONAL INFORMATION
If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or tcottrell@drcog.org.
To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: September 2023 Administrative Modifications to the FY 2024-2027 Transportation Improvement Program
Date: September 20, 2023

SUMMARY

- Per the DRCOG Board-adopted *Policies for Transportation Improvement Program Development*, Administrative Modifications to the FY 2024-2027 Transportation Improvement Program are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the Transportation Improvement Program Notification List and posted on the DRCOG FY 2024-2027 Transportation Improvement Program web page. Administrative Modifications represent minor changes to Transportation Improvement Program projects not defined as “regionally significant changes” for air quality conformity findings or per Colorado Department of Transportation definition.

- The Transportation Improvement Program Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be added or removed from the Transportation Improvement Program Notification List, please contact Todd Cottrell at tcottrell@drcog.org.

- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

<table>
<thead>
<tr>
<th>TIP ID#</th>
<th>Sponsor</th>
<th>Title</th>
<th>Reason for Amendment</th>
<th>New/Removed Funding</th>
<th>Internal Funding Shifts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-105</td>
<td>CDOT</td>
<td>CDOT FASTER Transit Pool</td>
<td>Add three pool projects</td>
<td>Add $374,000 in state FASTER-Transit funds</td>
<td>N/A</td>
</tr>
<tr>
<td>2018-004</td>
<td>CDOT</td>
<td>Transit Capital Program (FTA 5339)</td>
<td>Add three pool projects</td>
<td>Add $1,031,000 in federal Section 5339 funds</td>
<td>N/A</td>
</tr>
<tr>
<td>2018-016</td>
<td>CDOT</td>
<td>Transit Capital Program (State SB 228)</td>
<td>Add one pool project</td>
<td>Add $392,000 in state Legislative-Transit funds</td>
<td>N/A</td>
</tr>
<tr>
<td>2020-080</td>
<td>CDOT</td>
<td>CDOT Trust Settlement Pool</td>
<td>Add two pool projects</td>
<td>Add $212,000 in state Settlement funds</td>
<td>N/A</td>
</tr>
<tr>
<td>2022-023</td>
<td>Castle Pines</td>
<td>I25/Happy Canyon Interchange – Precon</td>
<td>Correct funding to include previously awarded funds</td>
<td>Add $200,000 in federal Surface Transportation Block Grant</td>
<td>N/A</td>
</tr>
<tr>
<td>2022-079</td>
<td>CDOT Region 1</td>
<td>Region 1 Vision Zero Pool</td>
<td>Correct funding amount</td>
<td>Remove $3,000,000 in state Legislative funds</td>
<td>N/A</td>
</tr>
<tr>
<td>2024-038</td>
<td>Longmont</td>
<td>CO66 Multiuse Path: Hover-Main</td>
<td>Correct local match amount</td>
<td>Add $300,000 in local match</td>
<td>N/A</td>
</tr>
<tr>
<td>TIP ID#</td>
<td>Sponsor</td>
<td>Title</td>
<td>Reason for Amendment</td>
<td>New/Removed Funding</td>
<td>Internal Funding Shifts</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------</td>
<td>----------------------------------------------------------------------</td>
<td>-----------------------------------------------------------</td>
<td>-----------------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>New Project</td>
<td>Boulder</td>
<td>28&lt;sup&gt;th&lt;/sup&gt; St Multi-use Path: Fourmile Canyon Creek to Jay</td>
<td>Add new CDOT Transportation Alternatives Program Award</td>
<td>Add $936,000 in federal Transportation Alternatives funds</td>
<td>N/A</td>
</tr>
<tr>
<td>New Project</td>
<td>Longmont</td>
<td>Coffman St Bikeway Extension: Boston to 1&lt;sup&gt;st&lt;/sup&gt;</td>
<td>Add new CDOT Transportation Alternatives Program Award</td>
<td>Add $1,000,000 in federal Transportation Alternatives funds</td>
<td>N/A</td>
</tr>
<tr>
<td>New Project</td>
<td>CDOT Region 1</td>
<td>R1 Safe Wildlife Crossings Pool</td>
<td>Add new CDOT Pool</td>
<td>Add $1,000,000 in state Legislative funds</td>
<td>N/A</td>
</tr>
</tbody>
</table>

FY 2024-2025 Transportation Demand Management Set-Aside Projects: Beginning with the FY 2024-2025 Call for Projects, Transportation Demand Management set-aside projects will be listed individually in the Transportation Improvement Program to allow for better progress tracking and coordination. The awards are listed below:

<table>
<thead>
<tr>
<th>TIP ID#</th>
<th>Sponsor</th>
<th>Title</th>
<th>Reason for Amendment</th>
<th>New/Removed Funding</th>
<th>Internal Funding Shifts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999-097</td>
<td>DRCOG</td>
<td>Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects</td>
<td>Remove funding for 2024/2025 Projects added to TIP individually</td>
<td>N/A</td>
<td>Remove $995,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>Denver Streets Partnership</td>
<td>E Colfax Mobility Benefits District</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>N/A</td>
<td>Add $165,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>Downtown Denver Partnership</td>
<td>Downtown Denver ¡Viva! Streets Year 2 Expansion</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>N/A</td>
<td>Add $231,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>West Corridor</td>
<td>Welcome Kits for Sun Valley</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>N/A</td>
<td>Add $140,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>Smart Commute</td>
<td>Using Data to Optimize FlexRide Services</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>N/A</td>
<td>Add $208,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>Boulder Transportation Connections</td>
<td>Gunbarrel On-Demand Microtransit Shuttle Service</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>NA</td>
<td>Add $124,000 in federal Surface Transportation Block Grant funds</td>
</tr>
<tr>
<td>New Project</td>
<td>Northeast Transportation Connections</td>
<td>Creating the Commerce City Connector</td>
<td>Add new Transportation Demand Management Set-Aside Award</td>
<td>N/A</td>
<td>Add $126,000 in federal Surface Transportation Block Grant funds</td>
</tr>
</tbody>
</table>
1997-097: Remove $995,000 in federal Surface Transportation Block Grant funds to be transferred to new Transportation Demand Management set-aside awarded projects

**Existing Project**

**Title: Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**

**TIP-ID: 1999-097**

**STIP-ID:**

**Open to Public:**

**Sponsor: DRCOG**

**Project Scope**

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; $120k each/year), and 2) other TDM non-infrastructure projects to be selected through calls for projects using STBG funding.

---

**Affected County(ies):**

**Regional**

**Project Phases**

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2025</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2026</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2027</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

---

All pool project funding depicts federal and/or state funding only.

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bicycle Colorado</td>
<td>Digital Bicycle-Friendly Driving Course (2021)</td>
<td>$202</td>
<td>City of Aurora/Northwest Transportation Connections</td>
<td></td>
<td></td>
<td>Aurora Aerotropolis LRT TDM Plan Development &amp; Implementation (2023)</td>
<td></td>
<td>$108</td>
</tr>
<tr>
<td>Transportation Solutions</td>
<td>Pandemic Recovery and TDM Marketing Campaign (22/23)</td>
<td>$174</td>
<td>Commuting Solutions</td>
<td></td>
<td></td>
<td>Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)</td>
<td></td>
<td>$60</td>
</tr>
<tr>
<td>Commute Cycles</td>
<td>Ride by Ebike (22/23)</td>
<td>$83</td>
<td>DRMAC</td>
<td>Getting There Travel Training (22/23)</td>
<td></td>
<td></td>
<td>$177</td>
<td></td>
</tr>
<tr>
<td>West Corridor TMA</td>
<td>Culturally Sensitive Encouragement and Marketing Campaigns (22/23)</td>
<td>$83</td>
<td>Commuting Solutions</td>
<td>TDM Partnership (22/23)</td>
<td></td>
<td></td>
<td>$200</td>
<td></td>
</tr>
<tr>
<td>West Corridor TMA</td>
<td>Call for Safety Project Outreach (22/23)</td>
<td>$39</td>
<td>Boulder Transportation Connections</td>
<td>TDM Partnership (23/23)</td>
<td></td>
<td></td>
<td>$200</td>
<td></td>
</tr>
<tr>
<td>Downtown Denver Partnership</td>
<td>Denver Open Streets (22/23)</td>
<td>$250</td>
<td>Denver South TMA</td>
<td>TDM Partnership (22/23)</td>
<td></td>
<td></td>
<td>$200</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downtown Denver Partnership</td>
<td>Denver Open Streets (22/23)</td>
<td>$250</td>
</tr>
</tbody>
</table>

Amounts in $1,000s

<table>
<thead>
<tr>
<th></th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (CMAQ)</td>
<td>$960</td>
<td>$960</td>
<td>$960</td>
<td>$960</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal (STBG)</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$365</td>
<td>$365</td>
<td>$365</td>
<td>$365</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$2,777</td>
<td>$1,825</td>
<td>$1,825</td>
<td>$1,825</td>
<td>$1,825</td>
<td>$10,077</td>
</tr>
</tbody>
</table>
**Revised Project Scope, Project Listing, and Funding Table**

Title: Regional TDM Set-Aside: TMA Partnerships

**Project Scope**

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; $120k each/year), and 2) unallocated TDM non-infrastructure funding. Non-infrastructure projects to be selected through calls for projects using STBG funding and programmed individually in TIP.

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bicycle Colorado</td>
<td>Digital Bicycle-Friendly Driving Course (22/23)</td>
<td>$202</td>
<td>City of Aurora/Northeast Transportation Connections</td>
<td>Aurora Aeropolis 1-7 TDM Program Development &amp; Implementation (22/23)</td>
<td>$108</td>
<td>Downtown Denver Partnership</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
</tr>
<tr>
<td>Transportation Solutions</td>
<td>Pandemic Recovery and TDM Marketing Campaign (22/23)</td>
<td>$174</td>
<td>Commuting Solutions</td>
<td>Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)</td>
<td>$300</td>
<td>Northeast Transportation Connections</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
</tr>
<tr>
<td>Community Cycles</td>
<td>Ride by E-bike (22/23)</td>
<td>$83</td>
<td>DRMAC</td>
<td>Getting There Travel Training (22/23)</td>
<td>$177</td>
<td>Smart Commute Metro North</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
</tr>
<tr>
<td>West Corridor TMA</td>
<td>Culturally Sensitive Encouragement and Marketing Campaign (22/23)</td>
<td>$33</td>
<td>Commuting Solutions</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
<td>Transportation Solutions</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
</tr>
<tr>
<td>West Corridor TMA</td>
<td>Colfax Safety Project Outreach (22/23)</td>
<td>$296</td>
<td>Boulder Transportation Connections</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
<td>West Corridor TMA</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
</tr>
<tr>
<td>Downtown Denver Partnership</td>
<td>Denver Open Streets (22/23)</td>
<td>$255</td>
<td>Denver South TMA</td>
<td>TDM Partnership (22/23)</td>
<td>$200</td>
<td>Unallocated FY 2024/2025 Non-Infrastructure</td>
<td>$5</td>
<td></td>
</tr>
</tbody>
</table>

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (CMAQ)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$960</td>
</tr>
<tr>
<td>Federal (STBG)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$5</td>
</tr>
<tr>
<td>State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$240</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2,777</td>
</tr>
</tbody>
</table>

**Administrative Modification – September 2023**

**FY 2024-2027 Transportation Improvement Program**
2008-105: Add three pool projects and $374,000 in state FASTER-Transit funding

**Title:** CDOT FASTER Transit Pool

**TIP-ID:** 2008-105  
**STIP-ID:** SR17004  
**Sponsor:** CDOT

**Project Scope**

Pool contains CDOT transit-related projects based on the FASTER Transit program (Colorado Senate Bill 108).

**Existing Project**

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [x] Transit Assets
- [x] Transit Safety
- [ ] Travel Time Reliability

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTD</td>
<td>East Colfax/15L Transit Enhancements Project</td>
<td>$770</td>
<td>Boulder</td>
<td>Vehicle Replacement (FY21)</td>
<td>$323</td>
<td>RTD</td>
<td>District Shops Hoist Replacement (FY23)</td>
<td>$2,929</td>
</tr>
<tr>
<td>RTD</td>
<td>Mineral PkR Bridge Rehab (FY17)</td>
<td>$57</td>
<td>VIA</td>
<td>Bus Cameras (FY21)</td>
<td>$151</td>
<td>VIA</td>
<td>2 Replacement Vans (FY23)</td>
<td>$158</td>
</tr>
<tr>
<td>RTD</td>
<td>Thornton PkR Passenger Amenities (FY17)</td>
<td>$308</td>
<td>DRCOG</td>
<td>HST/FASTER Set-Aside (See TIP-ID 2020-079)</td>
<td>$0</td>
<td>Boulder</td>
<td>3 Replacement Buses (FY23)</td>
<td>$938</td>
</tr>
<tr>
<td>RTD</td>
<td>US-36 and Sheridan PkR (FY18)</td>
<td>$1,500</td>
<td>VIA</td>
<td>Facility Security Improvements (FY23)</td>
<td>$120</td>
<td>VIA</td>
<td>Equipment (FY23)</td>
<td>$278</td>
</tr>
<tr>
<td>RTD</td>
<td>Bus Replacements (FY20)</td>
<td>$2,000</td>
<td>RTD</td>
<td>East Metro Roof Replacement (FY23)</td>
<td>$3,171</td>
<td>VIA</td>
<td>Construction (FY23)</td>
<td>$96</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State (Faster-T)</td>
<td>$7,316</td>
<td>$3,216</td>
<td>$3,000</td>
<td>$3,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$1,000</td>
<td>$804</td>
<td>$750</td>
<td>$750</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$6,913</td>
<td>$8,316</td>
<td>$4,020</td>
<td>$3,750</td>
<td>$3,750</td>
<td>$0</td>
<td>$26,749</td>
</tr>
</tbody>
</table>
# Revised Project Listing and Funding Table

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000$)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000$)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTD</td>
<td>East Colfax/15th Transit Enhancements Project</td>
<td>$778</td>
<td>VIA</td>
<td>Bus Cameras (FY21)</td>
<td>$151</td>
<td>Boulder</td>
<td>3 Replacement Buses (FY23)</td>
<td>$938</td>
</tr>
<tr>
<td>RTD</td>
<td>Mineral Pk Bridge Rehab (FY17)</td>
<td>$57</td>
<td>DRCOG</td>
<td>HST/FASTER Set-Aside (See TIP IID 2020-078)</td>
<td>$0</td>
<td>VIA</td>
<td>Equipment (FY23)</td>
<td>$276</td>
</tr>
<tr>
<td>RTD</td>
<td>Thornton Pk Passenger Amenities (FY17)</td>
<td>$308</td>
<td>VIA</td>
<td>Facility Security Improvements (FY23)</td>
<td>$120</td>
<td>VIA</td>
<td>Construction (FY23)</td>
<td>$96</td>
</tr>
<tr>
<td>RTD</td>
<td>US-36 and Sheridan Pk (FY16)</td>
<td>$1,500</td>
<td>RTD</td>
<td>East Metro Roof Replacement (FY23)</td>
<td>$2,171</td>
<td>VIA</td>
<td>Maintenance Equipment (FY24)</td>
<td>$71</td>
</tr>
<tr>
<td>RTD</td>
<td>Bus Replacements (FY20)</td>
<td>$2,000</td>
<td>RTD</td>
<td>District Shops Host Replacement (FY23)</td>
<td>$2,629</td>
<td>VIA</td>
<td>Facility Design (FY24)</td>
<td>$96</td>
</tr>
<tr>
<td>Boulder</td>
<td>Vehicle Replacement (FY21)</td>
<td>$323</td>
<td>VIA</td>
<td>2 Replacement Vans (FY23)</td>
<td>$158</td>
<td>VIA</td>
<td>Software Equipment (FY24)</td>
<td>$207</td>
</tr>
</tbody>
</table>

## Amounts in $1,000s

<table>
<thead>
<tr>
<th></th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State (Faster-T)</td>
<td>$7,690</td>
<td>$3,216</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$0</td>
<td>$27,217</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$1,094</td>
<td>$804</td>
<td>$750</td>
<td>$750</td>
<td>$0</td>
<td>$27,217</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$8,784</td>
<td>$4,020</td>
<td>$3,750</td>
<td>$3,750</td>
<td>$0</td>
<td>$27,217</td>
<td></td>
</tr>
</tbody>
</table>
**2018-004**: Add three pool projects and $1,031,000 in federal Section 5339 funding

**Existing Project**

**Title**: Transit Capital Program (FTA 5339)

**TIP-ID**: 2018-004  
**Project Type**: Transit Vehicles

**Sponsor**: CDOT

**Project Scope**

Expends 5339 grant funds on capital transit for urbanized areas.

**Affected County(ies)**

Regional

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [x] Transit Assets
- [x] Transit Safety
- [ ] Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>VIA</td>
<td>2 Vehicle Replacements (FY21 Smal Urban)</td>
<td>$189</td>
<td>VIA</td>
<td>9 Vehicle Replacements (FY23)</td>
<td>$728</td>
<td>VIA</td>
<td>2 Vehicle Expansion (FY23)</td>
<td>$303</td>
</tr>
</tbody>
</table>

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (5339)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$2,773</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,773</td>
</tr>
</tbody>
</table>
### Revised Project Listing and Funding Table

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>VIA</td>
<td>2 Vehicle Replacements (FY24 Small Urban)</td>
<td>$180</td>
<td>VIA</td>
<td>2 Vehicle Expansion (FY23)</td>
<td>$303</td>
<td>VIA</td>
<td>Diesel Bus Replacement (FY24)</td>
<td>$118</td>
</tr>
<tr>
<td>VIA</td>
<td>8 Vehicle Replacements (FY23)</td>
<td>$720</td>
<td>VIA</td>
<td>9 Van Replacements (FY24)</td>
<td>$610</td>
<td>VIA</td>
<td>2 Bus Expansion (FY24)</td>
<td>$303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (5339)</td>
<td>$1,031</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>local</td>
<td>$258</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>total</td>
<td>$2,773</td>
<td>$1,289</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,062</td>
</tr>
</tbody>
</table>
2018-016: Add one pool project and $392,000 in state Legislative-Transit funds

Existing Project

**Title:** Transit Capital Program (State SB 228)

**TIP-ID:** 2018-016  **STIP-ID:**

**Project Scope**
Pool contains transit-related projects funded from CDOT DTR calls for projects with State SB-228 funding.

**Affected County(ies)**
Regional

**Performance Measures**
- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [x] Transit Assets
- [x] Transit Safety
- [ ] Travel Time Reliability

**Revised Project Listing and Funding Table**

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>London Hall</td>
<td></td>
<td>$392</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
- **Amounts in $1,000s**
  - **Prior Funding**
    - Federal: $0
    - State (Leg-T): $0
    - Local: $0
  - **Total**: $458

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
</table>
- **Amounts in $1,000s**
  - **Prior Funding**
    - Federal: $0
    - State (Leg-T): $392
    - Local: $98
  - **Total**: $458
  - **FY24**: $0
  - **FY25**: $0
  - **FY26**: $0
  - **FY27**: $0
  - **Future Funding**: $0
  - **Total Funding**: $458
2020-080: Add two pool projects and $212,000 in state Settlement funds

**Existing Project**

**Title:** CDOT Trust Settlement Pool  
**TIP-ID:** 2020-080  
**STIP-ID:**  
**Project Type:** Transit Vehicles  
**Open to Public:**  
**Sponsor:** CDOT

**Project Scope**
The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.

**Affected County(ies)**
- Regional

**Performance Measures**
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTD</td>
<td>Purchase 15 Battery Electric Bus Replacements (FY20)</td>
<td>$0</td>
<td>Boulder</td>
<td>4 Electric Bus Replacements (FY21)</td>
<td>$2,490</td>
<td>VIA</td>
<td>Electric Bus Replacement (FY21)</td>
<td>$167</td>
</tr>
<tr>
<td>RTD</td>
<td>12 Battery Electric Chargers w/ Infrastructure (FY20)</td>
<td>$0</td>
<td>Boulder</td>
<td>4 Electric Bus Chargers (FY21)</td>
<td>$340</td>
<td>VIA</td>
<td>Vehicles (FY23)</td>
<td>$212</td>
</tr>
</tbody>
</table>

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State (STF)</td>
<td>$745</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$745</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$2,947</td>
<td>$745</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,692</td>
</tr>
</tbody>
</table>
Revised Project Listing and Funding Table

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTD</td>
<td>Purchase 15 Battery Electric Bus Replacements (FY20)</td>
<td>0</td>
<td>Boulder</td>
<td>4 Electric Bus Chargers (FY21)</td>
<td>$340</td>
<td>VIA</td>
<td>Vehicle Replacement (FY24)</td>
<td>$162</td>
</tr>
<tr>
<td>RTD</td>
<td>12 Battery Electric Chargers w/ Infrastructure (FY20)</td>
<td>0</td>
<td>VIA</td>
<td>Electric Bus Replacement (FY21)</td>
<td>$167</td>
<td>VIA</td>
<td>Charging Equipment (FY24)</td>
<td>$50</td>
</tr>
<tr>
<td>Boulder</td>
<td>4 Electric Bus Replacements (FY21)</td>
<td>$2,490</td>
<td>VIA</td>
<td>Vehicles (FY23)</td>
<td>$212</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Amounts in $1,000s

<table>
<thead>
<tr>
<th></th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State (STF)</td>
<td></td>
<td>$957</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$2,947</td>
<td>$957</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,904</td>
</tr>
</tbody>
</table>
**2022-023**: Add $200,000 in federal Surface Transportation Block Grant incorrectly not carried forward to new Transportation Improvement Program

### Existing Project

**Title**: I25/Happy Canyon Interchange - Precon  
**TIP-ID**: 2022-023  
**Project Type**: Roadway Operational improvements  
**Sponsor**: Castle Pines

#### Project Scope

Preconstruction activities associated with replacement of the I-25 and Happy Canyon interchange from a diamond to a diverging diamond configuration.

#### Revised Funding Table

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td></td>
<td>$1,119</td>
<td>$1,119</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$881</td>
<td>$881</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$400</strong></td>
<td><strong>$2,000</strong></td>
<td><strong>$2,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td></td>
<td><strong>$4,400</strong></td>
</tr>
</tbody>
</table>

#### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability
**Existing Project**

**Title:** Region 1 Vision Zero Pool  
**TIP-ID:** 2022-079  
**STIP-ID:**  
**Project Type:** Safety  
**Sponsor:** CDOT Region 1

**Project Scope**

CDOT Region 1 Vision Zero Pool. Funds improvements related to Vision Zero.

### Affected County(ies)
Adams  
Arapahoe  
Broomfield  
Denver  
Douglas  
Jefferson

### Performance Measures
- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

### Revised Funding Table

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State (Leg)</td>
<td>$0</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$10,000</td>
<td>$0</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

**2022-079:** Remove $3,000,000 in state Legislative funding incorrectly included in new Transportation Improvement Program
2024-038: Add $300,000 in local match to correct match rate

**Existing Project**

**Title:** CO66 Multiuse Path: Hover/Main

**TIP-ID:** 2024-038 **STIP-ID:**

**Project Type:** Bicycle and Pedestrian Projects (New) **Open to Public:** 2027 **Sponsor:** Longmont

**Project Scope**

Construct a multi-use path on the south side of CO66 between Hover St and Main St, including multimodal crossing improvements at four intersections.

<table>
<thead>
<tr>
<th>Affected Municipality(ies)</th>
<th>Affected County(ies)</th>
<th>Project Phases</th>
<th>Performance Measures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Longmont</td>
<td>Boulder</td>
<td>2026 Initiate Construction</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (CMAQ)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,240</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$260</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
</tr>
</tbody>
</table>

**Revised Funding Table**

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (CMAQ)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,240</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$560</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,800</td>
<td>$0</td>
<td>$0</td>
<td>$2,800</td>
</tr>
</tbody>
</table>
**New Project**: Add new project awarded CDOT Transportation Alternatives Program funds

**Title**: 28th St Multi-use Path: Fourmile Canyon Creek to Jay

**Project Type**: Bicycle and Pedestrian Projects (New)

**TIP-ID**: Request  
**STIP-ID**: SR47020.048  
**Open to Public**: 2027  
**Sponsor**: Boulder

**Project Scope**

The project will build a separated multi-use path that completes the final northern segment of the US36/28th St multi-use path to extend off-street walking and bicycling facilities and create safer active transportation connections from the south end of the city to the north end, and to key east-west bicycle routes and regional transit via Jay Rd.

**Affected Municipality(ies)**  
Boulder

**Affected County(ies)**  
Boulder

**Performance Measures**

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th></th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (TA-CDOT)</td>
<td>$0</td>
<td>$200</td>
<td>$735</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,170</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$50</td>
<td>$184</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$234</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0</strong></td>
<td><strong>$250</strong></td>
<td><strong>$920</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$1,170</strong></td>
</tr>
</tbody>
</table>

---

Page 15 of 23
**New Project**: Add new project awarded CDOT Transportation Alternatives Program funds

**Title**: Coffman St Bikeway Extension: Boston to 1st
**TIP-ID**: Request  STIP-ID: SR47020.046  Open to Public: 2026  **Sponsor**: Longmont

**Project Scope**
Completion of a new multimodal street which will be critical to connecting the planned Bus Rapid Transit for CO119 and US287 and connecting people walking and on bikes from the St Vrain Greenway trail just south of the site to downtown Longmont just north of the project.

**Performance Measures**
- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

<table>
<thead>
<tr>
<th>Affected Municipality(ies)</th>
<th>Affected County(ies)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Longmont</td>
<td>Boulder</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (TA-CDOT)</td>
<td></td>
<td>$572</td>
<td>$428</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>$143</td>
<td>$107</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$0</td>
<td>$715</td>
<td>$535</td>
<td>$0</td>
<td>$0</td>
<td>$1,250</td>
</tr>
</tbody>
</table>
**New Project:** Add new CDOT pool for wildlife crossings

---

**Title:** R1 Safe Wildlife Crossings Pool

**TIP-ID:** Request  
**STIP-ID:**  
**Open to Public:**  
**Sponsor:** CDOT Region 1

**Project Scope**
CDOT Region 1 Safe Wildlife Crossings Pool. Funds improvements related to wildlife crossings.

---

**Affected County(ies):** Regional

**Performance Measures**
- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

---

All pool project funding depicts federal and/or state funding only.

<table>
<thead>
<tr>
<th>Agency/Project Name</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
<th>Agency/Project Name (Cont)</th>
<th>Notes</th>
<th>Cost (1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>US365 and I70 Wildlife Fencing</td>
<td></td>
<td>$500</td>
<td>25 Greenland Overpass</td>
<td></td>
<td>$500</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>State (Leg.)</td>
<td>$1,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>$1,000</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
</tr>
</tbody>
</table>
**New Project**: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**Title**: E Colfax Mobility Benefits District

**Affected Municipality(ies)**: Denver

**Affected County(ies)**: Denver

**Project Scope**
Explore the development of a Mobility Benefits District along East Colfax with a goal of creating a coordinated approach to managing on- and off-streets parking demand. Sponsors will also explore opportunities for additional programs to increase awareness of mobility options, enabling commuters to travel through the corridor using BRT and other non-SOV modes.

**Project Phases**

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2025</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$23</td>
<td>$11</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$133</td>
<td>$66</td>
<td>$0</td>
<td>$0</td>
<td>$199</td>
</tr>
</tbody>
</table>

**Performance Measures**
- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

**Sponsor**: Denver Streets Partnership
**New Project:** Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**Title:** Downtown Denver ¡Viva! Streets Year 2 Expansion

**Project Type:** Air Quality Improvement Projects

**Sponsor:** Downtown Denver Partnership

### Project Scope
Continue and enhance the ¡Viva! Streets initiative, a street closure to demonstrate to residents the connectivity of various neighborhoods within the Denver region, including better targeted marketing to members of the BIPOC community.

### Affected Municipality(ies) | Affected County(ies)  
--- | ---  
Denver | Denver

### Project Phases

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

### Performance Measures
- [ ] Bridge Condition
- [ ] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

### Amounts in $1,000s

<table>
<thead>
<tr>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td>$231</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$731</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$500</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$731</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$731</td>
</tr>
</tbody>
</table>
New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**New Project**

**Title:** Welcome Kits for Sun Valley Residents

**TIP-ID:** Request

**STIP-ID:**

**Open to Public:**

**Project Type:** Air Quality Improvement Projects

**Sponsor:** West Corridor

**Project Scope**

Work with Sun Valley residents to highlight what sustainable transportation options are available in the area. The marketing materials would be translated and made culturally relevant to speakers of Spanish and Vietnamese.

**Affected Municipality(ies):** Denver

**Affected County(ies):** Denver

<table>
<thead>
<tr>
<th>Project Phases</th>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td></td>
<td>2025</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

**Amounts in $1,000s**

<table>
<thead>
<tr>
<th></th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td></td>
<td>$70</td>
<td>$70</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>$15</td>
<td>$15</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$0</td>
<td>$85</td>
<td>$85</td>
<td>$0</td>
<td>$0</td>
<td>$170</td>
</tr>
</tbody>
</table>
**New Project:** Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**Title:** Using Data to Optimize FlexRide Services

**Project Type:** Air Quality Improvement Projects

**Sponsor:** Smart Commute

**Project Scope**

Study the feasibility of launching a FlexRide service by doing research to determine the level of transportation need. Smart Commute would work with RTD to collect data to determine FlexRide feasibility, route and service needs.

<table>
<thead>
<tr>
<th>Affected County(ies)</th>
<th>Project Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2025</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

**Funding Matrix**

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td>$104</td>
<td>$104</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$252</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$22</td>
<td>$22</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$252</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$126</td>
<td>$126</td>
<td>$0</td>
<td>$0</td>
<td>$252</td>
</tr>
</tbody>
</table>
New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**New Project**

**Title:** Gunbarrel On-Demand Microtransit Shuttle Service

**Project Type:** Air Quality Improvement Projects

**Sponsor:** Boulder Transportation Connections

**Project Scope**

Develop and execute a marketing campaign to raise awareness of a proposed flex shuttle service in Gunbarrel.

<table>
<thead>
<tr>
<th>Affected Municipality(ies)</th>
<th>Affected County(ies)</th>
<th>Project Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unincorporated</td>
<td>Boulder</td>
<td>2024 Initiate TDM</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2025 Initiate TDM</td>
</tr>
</tbody>
</table>

**Performance Measures**

- [ ] Bridge Condition
- [x] Congestion
- [ ] Freight Reliability
- [ ] Pavement Condition
- [ ] Safety
- [ ] Transit Assets
- [ ] Transit Safety
- [ ] Travel Time Reliability

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td></td>
<td>$99</td>
<td>$25</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>$21</td>
<td>$5</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$0</td>
<td>$120</td>
<td>$30</td>
<td>$0</td>
<td>$0</td>
<td>$150</td>
</tr>
</tbody>
</table>
**New Project**: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

**Existing Project**

**Title**: Creating the Commerce City Connector

**Project Type**: Air Quality Improvement Projects

**Sponsor**: Northeast Transportation Connections

**Project Scope**

Explore launching and sustaining a microtransit community connector serving the southwest corner of Commerce City. Tasks include evaluating route options, marketing and education, resulting in the blueprint for a free service similar to the Gobeville Elyria-Swansea and Montbello Connectors.

### Affected Municipality(ies)
- Commerce City

### Affected County(ies)
- Adams

### Project Phases

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>Initiate TDM</td>
</tr>
<tr>
<td>2025</td>
<td>Initiate TDM</td>
</tr>
</tbody>
</table>

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

<table>
<thead>
<tr>
<th>Amounts in $1,000s</th>
<th>Prior Funding</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>Future Funding</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (STBG)</td>
<td>$63</td>
<td>$63</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$13</td>
<td>$13</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$76</td>
<td>$76</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$152</td>
</tr>
</tbody>
</table>