SB18-001 Multimodal Transportation Options Fund

Board of Directors
July 18, 2018
SB18-001 Multimodal Transportation Options Fund

Overview

• General Fund Transfers FY 2018 and FY 2019
• 15% to new Multimodal Fund
  • 15% State Projects
  • 85% Local Projects

• Directs Transportation Commission to establish a distribution formula based on population and transit ridership

• Recipients must provide a match equal to the amount of award
Multimodal Projects – defined in SB18-001

- Capital or operating costs for fixed route and on-demand transit
- Transportation demand management programs
- Multimodal mobility projects enabled by new technology
- Multimodal transportation studies
- Bicycle or pedestrian projects
SB18-001 Multimodal Transportation Options Fund

Total General Fund Transfers
FY 2018: $495m
FY 2019: $150m

Multimodal Options Fund: $96.75m

Local Projects: $82.24m

DRCOG: $50m (estimate)
DRCOG Distribution Recommendation

Include in the 2020-23 TIP Process and split between Regional and Subregional shares – separate process for non-MPO area of DRCOG

Pro
• Consistent with 2018-2021 TIP Waiting List Protocol
• Opportunity to leverage Federal TIP funding
• Synergy with other Regional/Subregional project submittals

Con
• A little “messy” due to eligibility and match requirements
SB18-001 Multimodal Transportation Options Fund

- **$50m** DRCOG
- **$500k** Non-MPO
- **$9.9m** Regional
- **$39.6m** Subregional

**DRCOG Board**

- 20% 80% (Internal redistribution)
- 1% 99% (MPO to DRCOG)

SB18-001 Multimodal Transportation Options Fund

Other Distribution Options

Fund eligible projects from the 2018-2021 TIP Waiting List with anticipated FY 2018 Multimodal Transportation Options Local Projects funds and roll over FY 2019 funds to the 2020-2023 TIP (less 1% for non-MPO)

Pro
• Maximizes opportunity to fund currently prioritized eligible projects
• Allows opportunity to leverage a portion of SB18-001 Multimodal Transportation Options Local Projects funding with the 2020-2023 TIP process

Con
• Not consistent with the 2018-2021 TIP Waiting List Protocol
• The 2018-2021 TIP waiting list is three years old and may not reflect current priorities nor all of the SB18-001 Multimodal Projects eligibilities

Treat as a new “set-aside” program and run a separate call for projects after the 2020-23 TIP Process is complete

Pro
• Clean process specific to the statutory eligibility and match requirements

Con
• Missed opportunity to leverage Federal TIP funding