2020-2023 TIP Regional Share Framework Eligibility and Funding Split Allocation

Board of Directors
December 20, 2017
TIP dual model concept

Tonight's Discussion:
1) Regional Pot eligibility
2) Funding split between Regional/Subregional
Set-Asides
- Regional Transportation Demand Management (TDM)
- Way to Go
- Regional Transportation Operations (RTO)
- Station Area Master Plans/Urban Center Studies (STAMPs)
- Air Quality

Regional Share and Other Commitments
Call for Regional Projects - Similar to structure used for current TIP

DRCOG Board Final Project Selection 2020-2023 TIP

DRCOG Federal Funds

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.
Accomplishments to date

Established TIP Focus Areas

- Approved focus areas at September Board Meeting
  1) Improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services).
  2) Increase reliability of existing multimodal transportation network
  3) Improve transportation safety and security

Set-aside Share

- Approved at August Board meeting
- $49.4 million to programs and pools
Regional Share Framework

TPWG-proposed Eligibility for Project Submittals

Project submittals will be permitted only through:

- Subregional forums (maximum of 2 per subregion)
- RTD (maximum of 2)
- CDOT (maximum of 2, though a reaffirmation of the Central 70 project counts as one of CDOT’s submittals)
Regional Share Framework

TPWG-proposed Eligibility for Regional Funding

- Previous CDOT Central 70 commitment for $25 million should be included as part of the Regional Share, and not the Set-asides.

- Regional Share project funding guideline options:
  - **Option 1:** Requests for funding cannot exceed 50% of the total project cost and are capped at $20 million (except Central 70).
  - **Option 2:** No maximums or restrictions on funding requests for projects.

- Evaluation process will more favorably recognize higher funding match.
Regional Share Framework

Proposed Eligibility by Project Categories

- BRT and Managed Lanes (source: 2040 RTP)
- Bicycle Facilities (source: any adopted local plan, or a 2040 RTP “Regional Corridor” or “Key Multi-use Trail”)
- Freeways and Major Regional Arterials (source: 2040 RTP)
  - Capacity projects must be identified in the 2040 FCRTP. Operational projects are eligible on any segment.
- Railroad Grade Separations (2040 MVRTP)
- Studies for DRCOG-eligible projects that cross county boundaries
REGIONAL/SUBREGIONAL FUNDING SPLIT
Regional/Subregional Funding Split

• TPWG original proposal was:
  • Subregional Share: minimum of 70%
  • Regional Share: maximum of 30%

• FHWA will not prescribe a percentage split
  • Ensure regional scale projects are adequately considered

• TPWG directed staff to provide three funding split scenarios to illustrate variations
Regional/Subregional Funding Split

35% Regional - 65% Subregional
Central 70 project in Regional

DRAFT

DRCOG Federal Funds (FY 2020-2023)
$280 Million Total (Estimate)

Set-Asides
- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

Regional Share
Call for Regional Projects/Programs
Similar to structure used for current TIP.

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

TPWG Proposed
Subregional Share Based On: 70%

<table>
<thead>
<tr>
<th>Subregion</th>
<th>%</th>
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<tr>
<td>Adams</td>
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<tr>
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<td>19.25%</td>
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<tr>
<td>SW Weld</td>
<td>2.31%</td>
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100% $161.4 Million

Subregional Share Based On: 65%

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100% $149.9 Million

Set-Aside Amount: $49.4
Minus Central 70: $230.6
Total Avail for Shares: $230.6

Regional Percent: 35%
Funding Level: $80.7
Minus Central 70: $25.0
Total to be Programmed: $55.7

Subregional Percent: 55%
Total to be Programmed: $149.9
Regional/Subregional Funding Split

30% Regional - 70% Subregional
Central 70 project in Regional
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DRCOG Federal Funds
(FY 2020-2023)
$280 Million Total (Estimate)

Set-Asides
- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

Regional Share
Call for Regional Projects/Programs
Similar to structure used for current TIP.

Subregional Share
Propotionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

TPWG Proposed
Subregional Share Based On: 70%

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<th>Share</th>
<th>Funding Level</th>
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100% $161.4 Million

Set-Aside Amount: $49.4
Minus Central 70:
Regional Percent: 30%
Funding Level: $69.2
Total to be Programmed: $44.2

Subregional Percent: 70%
Total to be Programmed: $161.4
100% $161.4 Million
Regional/Subregional Funding Split

25% Regional - 75% Subregional
Central 70 project in Regional
DRAFT

DRCOG Federal Funds (FY 2020-2023)
$280 Million Total (Estimate)

Set-Asides
- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

Regional Share
Call for Regional Projects/Programs
Similar to structure used for current TIP.

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

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100% $161.4 Million

Subregional Share Based On: 75%
| Adams                       | 15.20% | $26.3 |
| Arapahoe                    | 19.25% | $33.3 |
| Boulder                     | 9.96%  | $17.2 |
| Broomfield                  | 2.34%  | $4.0  |
| Denver                      | 24.15% | $41.8 |
| Douglas                     | 9.97%  | $17.2 |
| Jefferson                   | 16.81% | $29.1 |
| SW Weld                     | 2.31%  | $4.0  |

100% $172.9 Million

Set-Aside Amount: $49.4
Minus Central 70
Total Avail for Shares: $230.6
Regional Percent: 25%
Funding Level: $57.7
Minus Central 70
Total to be Programmed: $173.0
Subregional Percent: 75%
Total to be Programmed: $173.0

Adrcog
PUGET SOUND REGIONAL COUNCIL
Puget Sound Regional Council Model

Focus Areas

• Regional projects
  • “...to support the development of centers and the corridors that serve them.”
• Subregional projects
  • Regional centers noted above, as well as additional centers identified through the subregional process.

Set-asides

• Preservation Pilot (20% of available STP funds)
• Bicycle and pedestrian (10% of available funds)
• Rural Town Centers and Corridors Program ($3 million)
Puget Sound Regional Council Model

Funding Split

- Majority of set-asides revert back to the Subregions
- The effective rate:
  - Regional = 34.5%
  - Subregional = 65.5%

Other Notes

- Regional projects
  - Submitted by subregional forums
  - No minimum federal funding request
- Subregional projects
  - Each forum responsible for selection program
QUESTIONS/COMMENTS