



Presented by:

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Transportation Planning
and Operations

New 2020-2023 Transportation Improvement Program (TIP) Policy Development

Regional/Subregional Funding Targets

Board Work Session
June 7, 2017



New 2020-23 TIP and Call For Projects

- New TIP to be adopted by March 2019
 - Four years of funding to allocate to projects (FY 2020-23)
- Approve TIP Policy Document (the rules) by December 2017
 - TIP Policy Work Group
 - DRCOG administered \$
 - Eligibility of projects
 - Application procedures and submittal information
 - Evaluation criteria
- “Dual” project selection process (DRCOG \$)
 - Regional Share projects
 - Subregional Share projects (county-based)



Dual Model

Regional Share

- “Transformative” projects
 - Must adhere to Board TIP Focus Areas
- Funds primarily used to supplement larger regional projects submitted by regional partners (e.g. CDOT, RTD, public authorities and other entities that qualify for federal funds)
- Simplified application process
 - Must be able to quantify the benefits to the region
- Projects reviewed by a subcommittee of the Board
 - Make recommendations to the full Board



Dual Model

Subregional Share

- Funds proportionately targeted to predefined sub-geographic units for project identification and recommendation
 - Counties recommended
 - Comfortable relationship among jurisdictions
 - CDOT public hearing process: better coordination of project applications
 - Encourage cooperation and collaboration with neighboring counties on cross-jurisdictional projects
- Subregional share needs to be “meaningful”



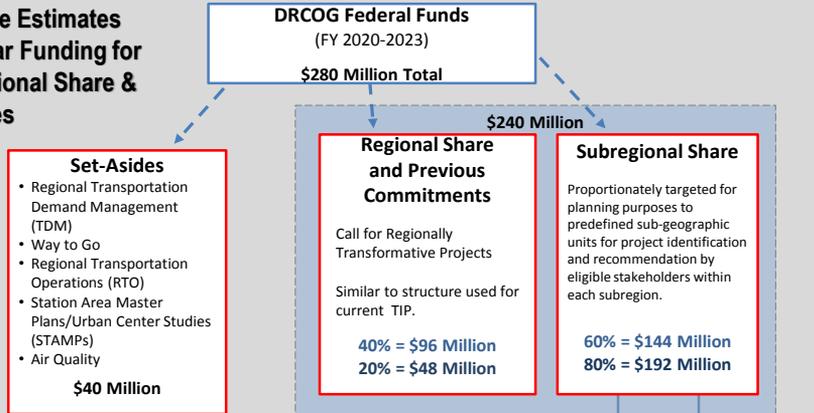


TIP Policy Work Group Discussion

- TIP Policy Work Group (TPWG) discussed in May
 - Regional/Subregional Share Funding Targets
 - How much should be in each pot?
 - Minimum 60-80% range for the Subregional Share
 - a majority of TPWG members present believed 70% is appropriate (30% for the Regional Share).



Example Estimates of 4-Year Funding for Subregional Share & Counties



Example County Allocations
4-year total ranges (Subregional Share 60%-80% of total)

Counties	Avg of Pop and Employ Factors (2015)	4-Year Funding (in Millions)
	Percent	
Adams	13.93%	\$20.1 to \$26.7
Arapahoe	20.10%	\$28.9 to \$38.6
Boulder	10.89%	\$15.7 to \$20.9
Broomfield	2.14%	\$3.1 to \$4.1
Denver	25.60%	\$36.9 to \$49.2
Douglas	8.98%	\$12.9 to \$17.2
Jefferson	16.62%	\$23.9 to \$31.9
SW Weld	1.73%	\$2.5 to \$3.3
	100.0%	\$144 to \$192 Million



Regional Project Definition?

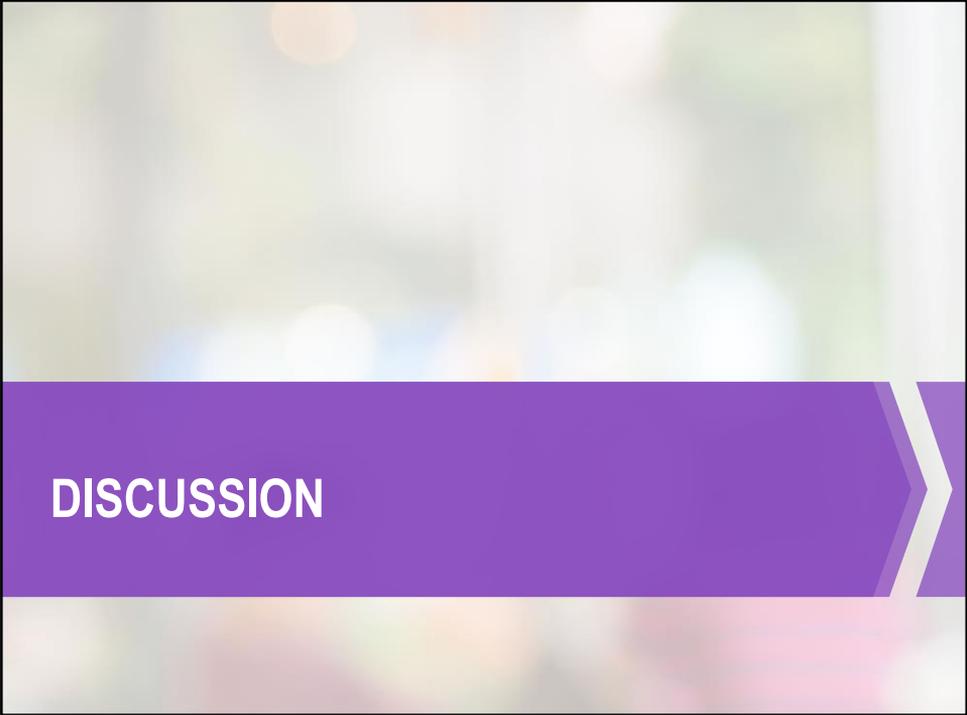
- Regional/Subregional Funding Targets could potentially impact how Regional Share Projects are defined.
 - If more funding is allocated to Subregional Share, then Regional Share project definition will likely be narrower.
 - If less funds are allocated to Subregional Share, then Regional share project definition will likely be broader.



June Board Work Session Feedback

- Board Director thoughts on the TPWG's concept of establishing the minimum Subregional Share between 60-80% of the available funds; and
- Feedback from Board Directors on how they believe a regional project should be defined given the establishment of a Subregional Share minimum.





DISCUSSION