

# Kipling Multi-use Trail Funding Consideration

DRCOG Board Meeting  
November 12, 2014

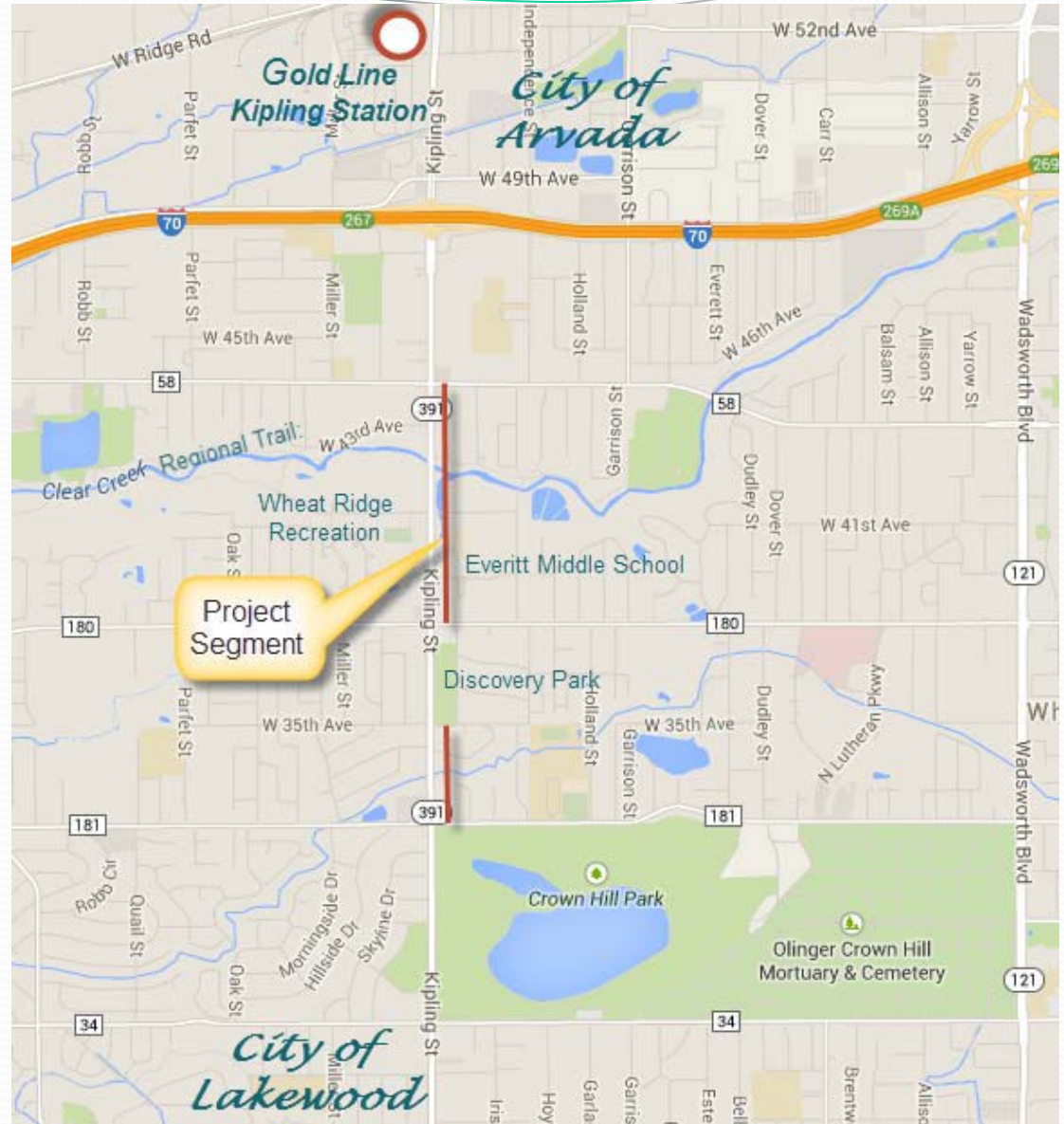


# Project Purpose & Benefits

- Adopted Bicycle/Pedestrian Master Plans
  - City's #1 Priority Route
    - Closes gaps in existing trail system
    - Connects parks, open space, schools, and Rec Center
    - Connects to Clear Creek Regional Trail
  - JeffCo's Primary North/South Route
    - Critical north/south link between Lakewood & Arvada
    - Extends connections to Gold Line
- Bicycle/Pedestrian Multi-modal Access
  - Long-term mobility benefits without decreasing corridor vehicular capacity
  - Increases public safety along critical north/south corridor

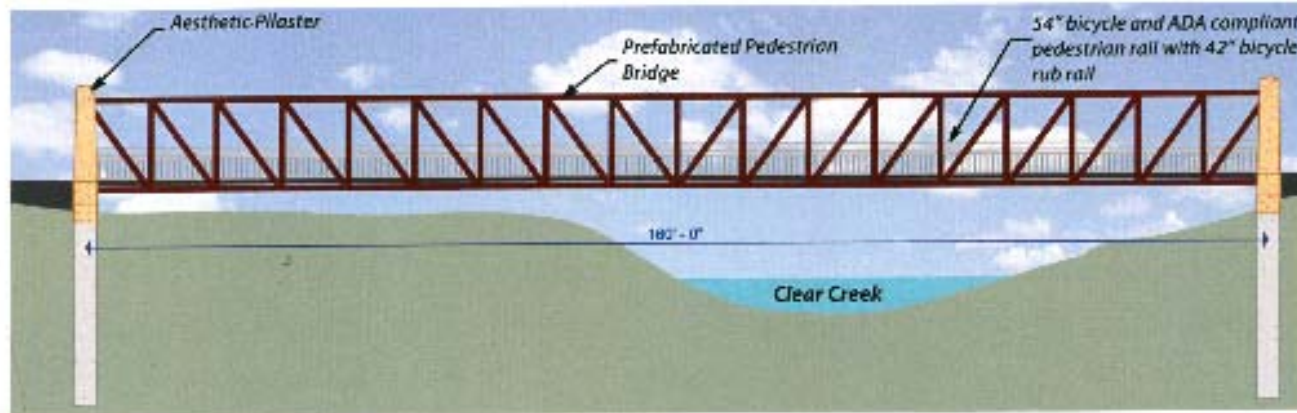


# Project Location



# Project Scope

- 32<sup>nd</sup> Avenue to 35<sup>th</sup> Avenue
- 38<sup>th</sup> Avenue to Lena Gulch Trail
- 41<sup>st</sup> Avenue to Clear Creek
- Clear Creek Bridge
- Clear Creek to 44<sup>th</sup> Avenue



# Planned Amenities

- Utility undergrounding along residential – 32<sup>nd</sup> to 35<sup>th</sup>
- Pedestrian & street lights along new sections
- Upgrades ramps for bike/ped
- Benches w/ trash cans at critical locations – 9
- Bike racks at Clear Creek Trailhead – 10 spaces
- Bike shelter at Discovery Park – 10 spaces

# Project Budget

- Design Funds to Date - \$477,955
  - Federal - \$274,000
  - City - \$203,955
- ROW Funds to Date- \$306,744
  - City - \$306,744
- Construction Funds to Date- \$1,200,000
  - City - \$1,200,000
- Future Construction Funds - \$2,835,000
  - Federal - \$2,199,000
  - City - \$636,000

# Project Status

- Ready to advertise for bid
  - All CDOT clearances have been received
  - ROW obtained
- Xcel undergrounding completed, others pending
- Current safety issues
  - Phone & cable lines sagging dangerously low
  - Water ponding in detention pond due to incomplete work



# City Hardships

- Possible loss of project after almost \$2 million City investment
- Return of design funds complicates accounting by all parties
- Additional City funding to resolve safety issues
- Used a current TIP application to restore funding
- Construction delays going forward of at least one year
- Public expectations



# Possible Solutions

- Policy Change for Multi-phased Projects
  - Remove only funding for delayed phase
  - Funding for other phases, completed & future phases, not affected
  - Allows City to keep design funding
- Future Construction Funding
  - Lost funding would go into 2016-2021 2<sup>nd</sup> phase pool
  - Request “off the top” funding for this project
  - No change to 2016-2021 2<sup>nd</sup> phase pool