

#### **Executive Committee**

Steve Conklin, Chair Wynne Shaw, Vice Chair Jeff Baker, Secretary Colleen Whitlow, Treasurer Kevin Flynn, Immediate Past Chair Douglas W. Rex, Executive Director

#### **AGENDA**

**DRCOG Board Work Session** WEDNESDAY, June 7, 2023 4 p.m. - 5:30 p.m.

**VIDEO/WEB CONFERENCE** Denver, CO

- 1. Call to Order
- 2. **Public Comment**
- 3. Summary of the March 1, 2023 Board Work Session (Attachment A)
- 4. <u>Update on development of a Comprehensive Economic Development Strategy</u> (CEDS) (Attachment B) Flo Raitano, Director, Partnership Development and Innovation
- Discussion on development of a Regional Housing Strategy 5. (Attachment C) Sheila Lynch, Division Director, Regional Planning and Development
- 6. Adjourn

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 455-1000.



#### BOARD WORK SESSION SUMMARY March 1, 2023

Note: Meeting held virtually via Zoom

**Directors present:** 

Wynne Shaw, Chair

Steve O'Dorisio

Claire Levy

Lone Tree

Adams County

Boulder County

Austin Ward

Kevin Flynn

Nicholas Williams

City and County of Broomfield

City and County of Denver

City and County of Denver

George Teal Douglas County
Marie Mornis Gilpin County
Tracy Kraft-Tharp Jefferson County

Jan Pawlowski Brighton
Deborah Mulvey Castle Pines
Tim Dietz Castle Rock
Tammy Maurer Centennial

Randy Weil Cherry Hills Village

Steve Conklin Edgewater

Ari Harrison Erie

Lynette Kelsey Georgetown
George Lantz Greenwood Village

Paul Haseman Golden

Idaho Springs Chuck Harmon Jeslin Shahrezaei Lakewood Rich Olver Lakewood Joan Peck Longmont Dietrich Hoefner Louisville **Deborah Fahey** Louisville Colleen Whitlow Mead Tom Mahowald Nederland John Diak Parker Sarah Nurmela Westminster

Others present: Doug Rex, Executive Director; Chris Chovan, Adams County; Bryan Weimer, Arapahoe County; Lauren Pulver, Douglas County; Shawn Poe, Commerce City; Kent Moorman, Thornton; Debra Baskett, Westminster; Lee Cryer, Susan Wood, Melissa Smith, RTD; and DRCOG staff.

Chair Steve Conklin called the session to order at 4:00 p.m.

#### **Public Comment**

There was no public comment.

Population Cohort and Household Type Forecast: A brief summary of the next 30 Years Zach Feldman provided an overview of the forecast to the directors. Changes in population and households over time impact the region's estimates of future travel

Board Work Session Summary March 1, 2023 Page 2

demands and patterns. Forecasts for the region begin with population and household forecasts from the Colorado State Demography Office. Growth will be slower over the next three decades than over the past three decades. The Denver region and Colorado will continue to see population growth faster than the national average, but will see no growth in children over the next three decades. Staff anticipates a continued growth among older adults with 65+ population growing over seven times faster than the under 65 population. Most forecasted household growth will be among older adults and households without children. Mr. Feldman presented information about available data sources, forecasted changes in population growth with emphasis on variation by age cohort, forecasted changes in household growth with emphasis on variation by household type, and the implications for the Denver region.

Survey results and areas of focus for the 2023-2027 Area Plan on Aging
Jayla Sanchez-Warren discussed the results of the survey with the directors. The Older
Americans Act requires state units on aging and local AAAs to develop four-year area
plans to identify priorities and objectives over the course of a four-year period. Staff is
currently developing the Area Agency on Aging's Area Plan on Aging. DRCOG is using
survey results from the Community Assessment Survey for Older Adults, community
conversations and key information sessions to reflect the strengths and needs of the
region's population of older adults and people with disabilities. The plan will highlight
accomplishments by the DRCOG Area Agency on Aging and community providers,
examine anticipated challenges, and provide information about service goals, advocacy
efforts, and partnership development. Ms. Sanchez-Warren presented an overview of
the findings and directors had a robust conversation to contribute to the plan's
development.

The work session ended at 5:28 p.m.

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director

303-480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
June 7, 2023	Discussion	4

#### **SUBJECT**

Update on efforts on the proposed development of a Comprehensive Economic Development Strategy (CEDS) for the DRCOG region.

#### PROPOSED ACTION/RECOMMENDATIONS

N/A

#### **ACTION BY OTHERS**

N/A

#### SUMMARY

This presentation will provide an update on efforts to date in engaging strategic partners and garnering support for and interest in joining the proposed effort of DRCOG to create a Comprehensive Economic Development Strategy (CEDS) for the DRCOG region. The presentation will also provide information about the future direction of those efforts including a timeline and an initial, partial list of partners.

#### PREVIOUS DISCUSSIONS/ACTIONS

April 2, 2022 - Discussion on the possibility of DRCOG working with strategic partners across the region like Metro Denver Economic Development Corp. (MDEDC) began.

June 15, 2022 - Representatives from the Economic Development Administration (EDA) and the Colorado Office of Economic Development and International Trade provided information about the process and the potential benefits to the DRCOG region of such an effort. A panel conversation with peer COGs/MPOs on their experience pursuing development of a CEDS was held.

#### PROPOSED MOTION

N/A

#### **ATTACHMENTS**

- 1. Project List from other MPO CEDS
- 2. Staff Presentation

#### ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or <a href="mailto:drex@drcog.org">drex@drcog.org</a> or Flo Raitano, Director, Partnership Development and Innovation, at 303-480-6789 or <a href="mailto:fraitano@drcog.org">fraitano@drcog.org</a>.

#### PROJECT EXAMPLES FROM CEDS IN OTHER MPO REGIONS

#### **Atlanta Regional Commission:**

- The <u>Aerotropolis Alliance</u>, a collaborative effort to improve the regional economic competitiveness of the area around Hartsfield-Jackson Atlanta International Airport.
- The <u>Atlanta Regional Marketing Alliance</u>, which convenes the region's economic development organizations to promote metro Atlanta as a top destination for businesses looking to move or expand.
- The <u>Metro Atlanta Housing Strategy</u>, which helps local governments identify effective approaches to increase housing affordability and stability.
- <u>Learn4Life</u>, a collaborative effort of local school districts, communities, businesses, and nonprofits that uses data to identify best practices to improve educational outcomes.

#### Mid-America Regional Council (Kansas City):

Some of the projects that have resulted from MARC's CEDS and EDD work over the years include a number of investments for smaller cities, including:

- Excelsior Springs (older town of about 10,000 population on region's edge) –
  have helped with numerous grant projects including one to establish a Revolving
  Loan Fund for downtown revitalization and a grant for historic
  preservation/restoration of the Elms Hotel, which now employs 100 persons and
  when renovated in 2009, generated \$22 million in new revenue for the city. It
  continues to be a tourist draw (the city was known for its hot springs).
- Blue Springs (suburb) helped fund a business plan and construction investments for a Business Incubator.
- Helped Osawatomie with a housing study following a 2007 flood that destroyed a number of homes in this small town.
- Assisted Mosby, a small town along the Missouri River, with a flood buyout of damaged homes after the city experienced a series of flood events.
- Assisted four small suburban cities with the Neighborhood Stabilization Program, helping to acquire foreclosed properties, renovate homes or build new ones and resell to moderate income buyers.
- Convened 60 community partners and secured a HUD Sustainable Communities grant building on a long-range transportation plan land use strategy to focus development along key corridors and at activity centers.

- Convened 19 older suburbs and formed the First Suburbs Coalition. The coalition
  meets quarterly. Partnered with a community credit union on a low-interest home
  equity loan to help 150 modest income homeowners improve their properties to
  help stabilize these declining older suburbs (now some of the most desirable
  parts of the region to live). Conducted market analyses to support reinvestment
  of older commercial properties to improve tax base. Since 2019, have focused on
  the issue of affordable housing.
- Laugh-a-Gram Building: We did a market study and facility evaluation of an old building in the urban core that housed Walt Disney's early work in creating Mickey Mouse before he left for LA. The initial work provided the impetus for continued planning by others and the renovation of the building is underway to establish a digital media center for training youth and adults.
- In 2008 and 2009, worked with local governments and community partners in response to the recession. In response to a request from one of our members of Congress, formed an initiative called the Green Impact Zone and focused attention and resources on a distressed part of our urban core. Brought in over \$100 million in grants (infrastructure, housing, workforce, etc.).
- Supported early efforts to improve broadband infrastructure, including early entry
  of Google Fiber to our region. We are currently convening community
  stakeholders on an analysis of broadband infrastructure and digital equity needs
  in advance of new federal funding.
- Used EDA funds to support planning and zoning training for local officials, including planning commissioners.
- In 2014, worked with a business-led organization (Civic Council of Greater KC) and the Brookings Institution on a study of the region's economic competitiveness, Prosperity at a Crossroads.
- Formed an initiative with several business organizations KC Rising and began work on supporting regional efforts to increase our economic competitiveness and inclusive prosperity.
- Conducted a number of structured analyses (Talent-to-Industry Exchanges)
  bringing employers and educators together to identify what skills employers need
  from a workforce and what changes educators need to make in their curriculum
  to produce the talent needed. Focused on information technology, construction
  and skilled trades, life sciences and architecture and engineering. KC Rising
  identified regional economic goals, which became a key part of the CEDS.

#### Wasatch Front Regional Council Salt Lake City):

- <u>Digital Infrastructure Study</u> (5 city region) The global COVID-19 pandemic intensified the need for reliable, high-quality, and high-speed internet service in the area. The MSD member area requested funding to complete a digital infrastructure study by (1) identifying gaps in high-speed internet access and (2) exploring options and making recommendations to enhance the digital infrastructure.
- Cottonwood Heights Economic Resiliency Plan Cottonwood Heights updated the city's General Plan to include economic resiliency in response to challenges posed by COVID-19. The project acted as a complementary extension to the city's General Plan and the WFEDD Comprehensive Economic Development Strategy by providing additional analysis and recommendations specific to economic resiliency, particularly as a result of the COVID-19 pandemic. The plan conducted an analysis to identify affected business types and those shown to have resiliency through the pandemic.
- Salt Lake City Social Impact Bond Study Salt Lake City is pursuing a Social Impact Bond to gather information about West Salt Lake City, which historically has been underserved, redlined, and has experienced disinvestment. The COVID-19 impacts in this area are significantly different than other areas within Salt Lake City. This plan will assist in acquiring the necessary data to understand the issue of inequality better. The study will address imbalances in this targeted area, including transportation, housing, education, and healthcare services.
- Salt Lake County Business Recovery Assistance Salt Lake County worked with other partners to develop and facilitate recovery training programs for the businesses that expressed the need for tools to stabilize and grow during the post-COVID-19 recovery period. Salt Lake County enabled these trainings to foster resiliency for both individual businesses and the larger business community.
- Tooele City COVID-19 Related Business Training Tooele City proposed using EDA CARES Act funding to host COVID-19 related workforce training in partnership with the Tooele Technical College and the Custom Fit Training Program. There have been various training options, including a course on leadership and web marketing. Training programs from the Tooele Technical College have proven to be successful thus far, and this funding helped build another round of training programs for local businesses.
- Clinton City Economic Development Plan Clinton City sought funding to create
  a comprehensive economic development plan in a post-COVID-19 economy.
  This plan re-visioned and re-tooled Clinton City's economic strategies, analyze
  economic impacts, including recent and emerging trends of capture and leakage,
  evaluating existing key business nodes, and recommending modifications to the
  economic strategy. In addition, the project includes a financial sustainability
  model.



# COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

**UPDATE ON PROGRESS TO DATE** 

DRCOG Board Work Session
June 7, 2023

Dr. Flo Raitano

Director of Partnership

Development and
Innovation

### OUTREACH AND ENGAGEMENT EFFORTS TO DATE



- CU Denver Chancellor August 31, 2022
- MDEDC and Denver Metro Chamber of Commerce Dec. 6, 2022
- MDEDC June 29, 2022
- MDEDC, EDA, DRCOG discussion January 31, 2023
- MDEDC Front Range Economic Collaborative May 16, 2023
- Small Communities, Hot Topics Forum Sept. 29, 2022 and May 4, 2023
- Quarterly City/County Managers Forum May 11, 2023
- Manufacturers Edge CEO May 26, 2023

## DRCOG CEDS



#### Proposed Timeline

Phase 1
May-June

#### **Outreach**

- Develop governance structure
- Stakeholder engagement
- Identify CEDS priorities/trends

Phase 2

July-Sept.

## Data Analysis

- Based on stakeholder input identify data needs
- Compile data
- Turn data into infographics

Phase 3
Sept. - Nov

## CEDS Development

- Drafting of initial CEDS document
- Feedback from governance and strategy groups
- Finalized document

Phase 4

December

## **CEDS Validation**

Presentation to and final • approval from:

- Stakeholders Group,
- DRCOG Board.
- MDEDC Board

Finale January

#### Celebration

- Forward final document to EDA for approval.
- Celebration with Governance Team
- Move to implementation

### A NEW ERA FOR THE CEDS



### From this....



### ....to this!



### THE MOST EFFECTIVE CEDS ARE:



- Creative
- Engaging
- Driven by data
- Storytellers



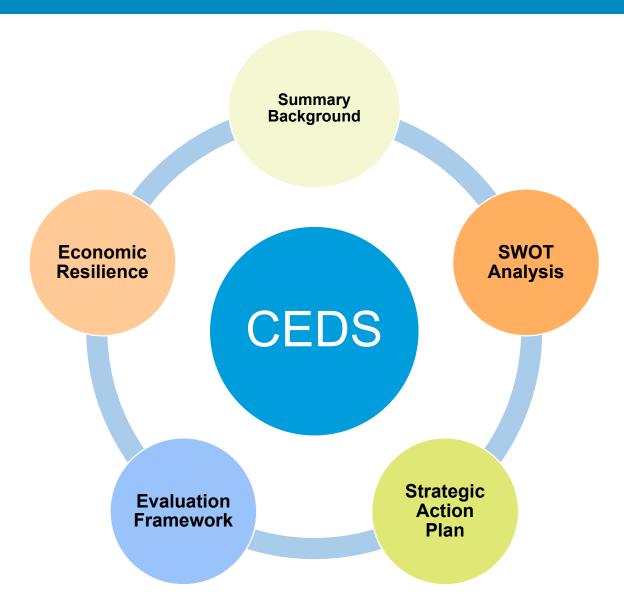






### **ELEMENTS OF A CEDS**



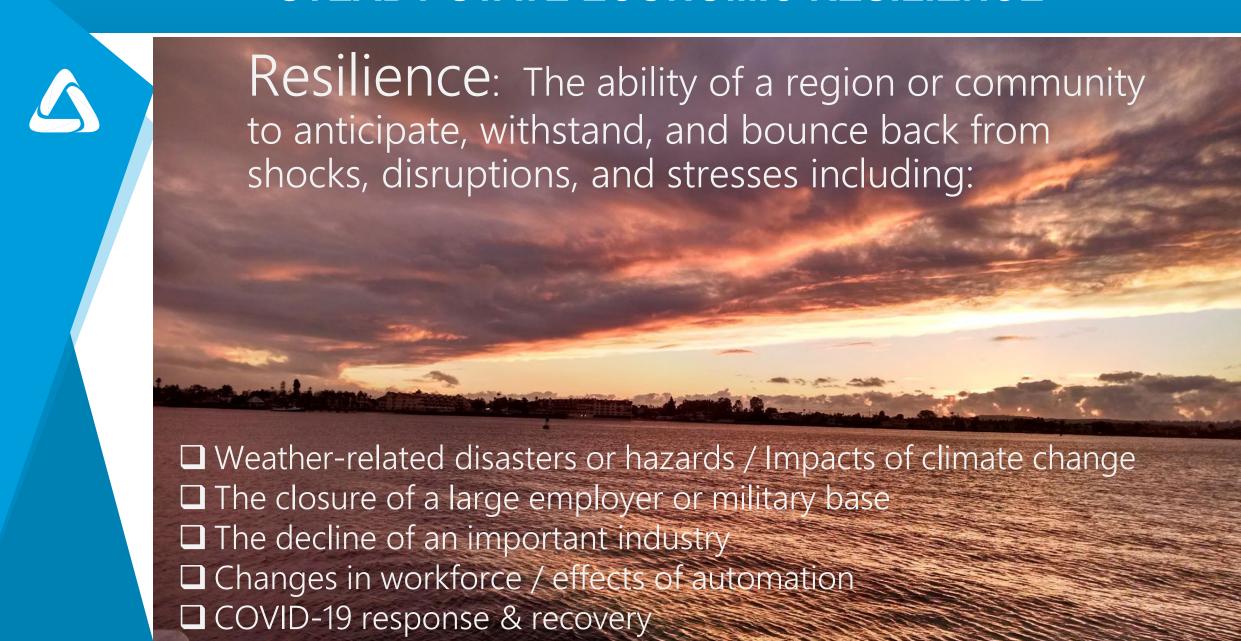


### WHAT'S IN EACH SECTION? A BRIEF OVERVIEW

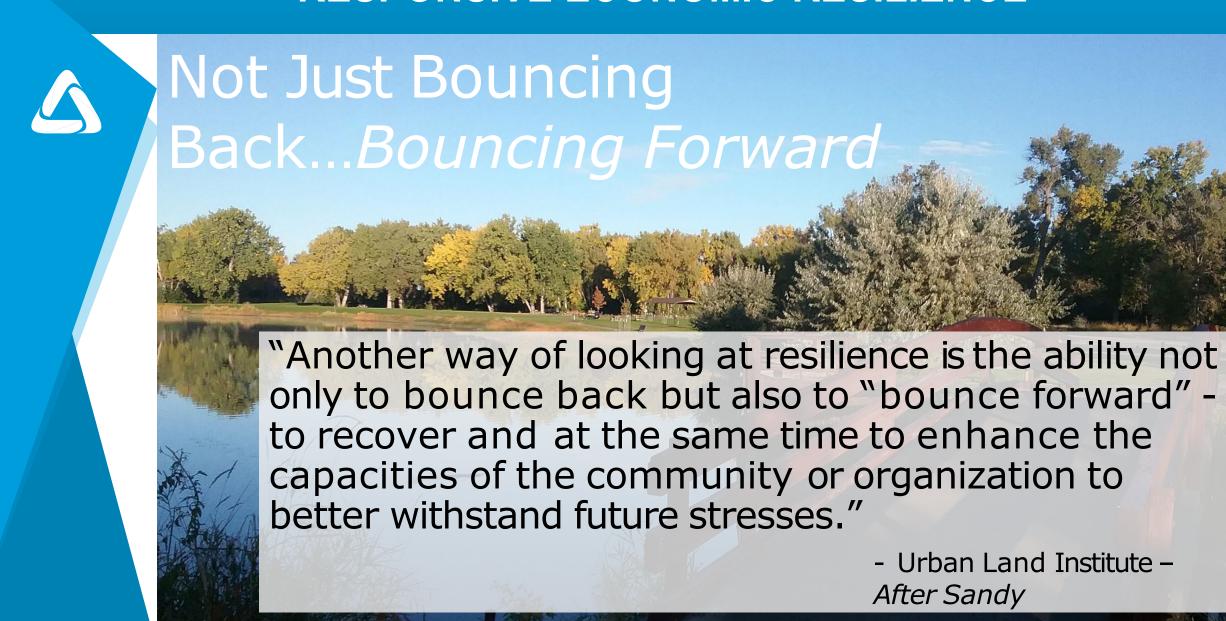


- **Summary Background:** A background summary of the region should answer the question, "What have we done?", and present a clear understanding of the local economic situation, supported by current, relevant data.
- **SWOT**: A SWOT analysis of the regional economy should answer the question, "Where are we now?" by using the relevant data and background information to help identify the critical internal and external factors that speak to the region's unique assets and competitive positioning.
- Strategic Direction/Action Plan: The strategic direction and corresponding action plan contained within the CEDS are the heart and soul of the document. They should answer the questions "Where do we want to go?" and "How are we going to get there?" by leveraging the analysis undertaken in the SWOT.
- **Evaluation Framework:** The evaluation framework serves as a mechanism to gauge progress on the successful implementation of the overall CEDS while providing information for the CEDS Annual Performance Report.
- **Economic Resilience:** In building economic resilience, it is critical that economic development organizations consider their role in the pre-and post-incident environment to include steady-state and responsive initiatives.

### STEADY STATE ECONOMIC RESILIENCE



### RESPONSIVE ECONOMIC RESILIENCE



### WHAT MAKES A STRONG CEDS?



- Linking the sections to improve CEDS focus and measurable impact
- Including key elements such as workforce, broadband, energy, etc.
- Emphasizing measurable goals/strategies rather than a stand- alone list of projects
- Integrating/leveraging other planning efforts and resources (cross-pollinate)
- Infusing economic resilience into the CEDS broad definition

### **EDA INVESTMENT PRIORITIES**



- Environmentally Sustainable Development
- Equity
- Exports & Foreign Direct Investment
- Manufacturing
- Recovery & Resilience
- Technology-based Economic Development
- Workforce Development



## STRATEGY TEAM (PROPOSED - NOT COMPLETE)



- DRCOG
- MDEDC
- Denver South
- CU Denver
- CO Workforce Development Board
- Manufacturers Edge
- Economic Development Professionals
- TBD



### STAKEHOLDERS (PROPOSED – NOT COMPLETE)



- Economic Development professionals
- Higher Education
- Workforce Development
- Government Agencies (State and Local)
- Private sector
- Community & labor groups
- Non-profits
- World Trade Center



### **EXAMPLES OF PROJECTS FROM OTHER REGIONS**



- Wasatch Front
  - Digital Infrastructure Study (5 city region)
  - Cottonwood Heights Economic Resiliency Plan
  - Salt Lake City Social Impact Bond Study
  - Salt Lake County Business Recovery Assistance
- Mid-America Regional Council
  - New Electric Energy Workforce Industry Plan
  - Solar Ready KC Initiative
  - KC Rising
- Atlanta Regional Council
  - Aerotropolis Alliance
  - Learn4Life
  - Metro Atlanta Housing Strategy



To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director

303 480-6701 or <a href="mailto:drex@drcog.org">drex@drcog.org</a>

Meeting Date	Agenda Category	Agenda Item #
June 7, 2023	Discussion	5

#### SUBJECT

Development of a Regional Housing Strategy

#### PROPOSED ACTION/RECOMMENDATIONS

N/A

#### **ACTION BY OTHERS**

N/A

#### SUMMARY

Metro Vision, our shared regional plan, identifies the need to support local governments and housing experts to understand the housing-related data and analysis gaps and identify the regional planning products that will expand opportunities for affordable, accessible, and livable housing options for all ages, incomes, and abilities. Over the last year, DRCOG's board explored the role and scope for regional coordination to address housing. Through facilitated discussions at board retreats and work sessions, three important roles emerged: (1) data analysis, (2) regional planning activities, and (3) convening. Discussions that emerged during the 2023 Legislative Session, specifically related to Senate Bill 23-213, reinforced the need to better understand the current housing challenges in our region and explore solutions.

At the DRCOG Board retreat in May, participants discussed development of a regional housing strategy as a vehicle for assessing the needs and opportunities across the region and prioritizing strategies for addressing housing needs. The board will review the purpose, deliverables, and timeline for the development of a regional housing strategy. Staff will propose the specific next steps for initiating this work.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

#### PROPOSED MOTION

N/A

#### ATTACHMENT

Staff presentation

#### ADDITIONAL INFORMATION

If you need additional information please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or <a href="mailto:drex@drcog.org">drex@drcog.org</a>; or Sheila Lynch, Division Director, Regional Planning and Development at (303) 480-6839 or <a href="mailto:slynch@drcog.org">slynch@drcog.org</a>.



### REGIONAL HOUSING STRATEGY NEXT STEPS

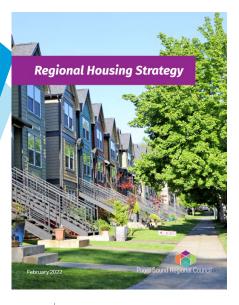


- Purpose and intent of a regional housing strategy
- Desired deliverables and general timeline
- Engagement objectives
- Review next steps



### **LEARNINGS FROM OTHER REGIONS**

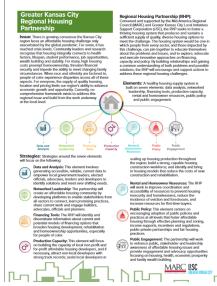


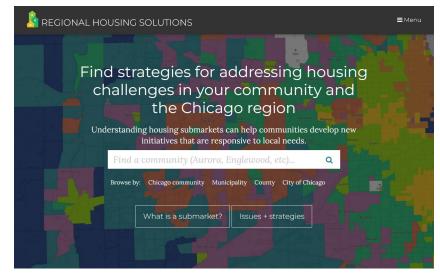














### **LEARNINGS FROM OTHER REGIONS**



- Puget Sound
- Central Ohio
- Dane County, Wisconsin
- Kansas City
- Houston
- Chicago
- Southwestern LA County

### APPLICABLE ELEMENTS FROM OTHER REGIONS



- Analysis at the regional scale
- Sub-market analysis can drive focused interventions
- Convening and resource sharing for local governments
- Engagement in strategy development AND implementation
- Housing and transportation investment alignment
- Dedicated funding and resources

### KEY TAKEAWAYS FROM THE BOARD RETREAT



- Learn from plans, programs, and initiatives already underway
- Define the problem to address and how to address it
- Build an on ramp for state and local policy solutions for the next legislative session and beyond
- Build upon the great regional planning in Metro Vision





## **DELIVERABLES AND TIMELINE**



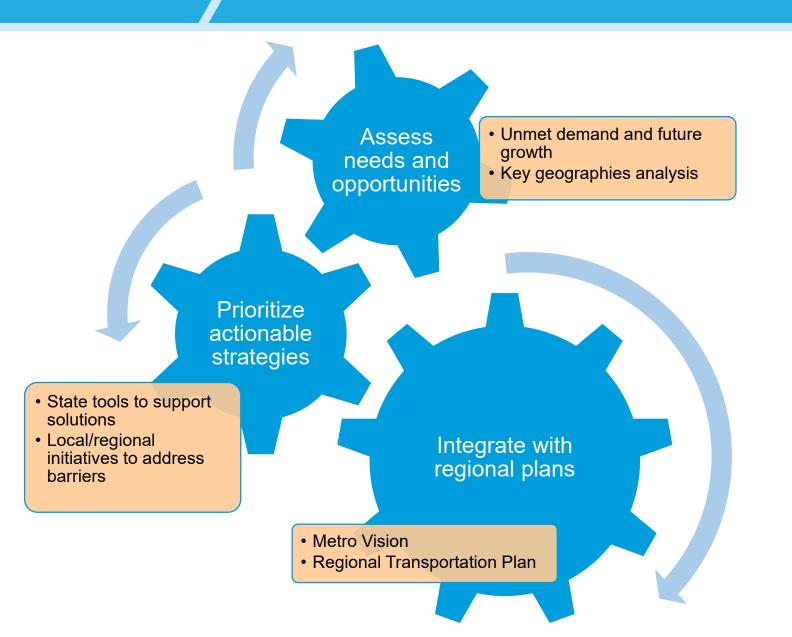
### **WORK UNDERWAY**



- Research on other regional approaches to addressing housing
  - Peer agency conversations
  - Reviewing policy frameworks
- Develop a crosswalk of existing plans
  - Inventory of local housing needs plans
  - Identify common strategies and contextual approaches
- Cataloging data that may be available at the local level
  - Reviewing findings of work already completed by member governments
- Scope of Work Development
  - Developing task, budget, and deliverable expectations
- Creating list of potential housing consultants



### TIMELINE AND DELIVERABLES



### **Timeline**

- Early 2024
  - Inform state policy development
- Late 2024
  - Regional implementation structure
- 2025
  - Guide Metro Vision and RTP updates

### **FUNDING OPPORTUNITIES**

# Unified Planning Work Program (UPWP) Activities - Proposed

- Develop regional goals for the integration of housing, transportation and economic development
- Identify locations of existing and planned housing, employment and transportation options
- Assess alignment of transportation plans and land use plans

### **UPWP** Funding

- Bipartisan Infrastructure Law New authority for Housing Coordination Plan as part of metropolitan planning activities
- 80% federal share for eligible costs
- 20% local share match

### Additional funding opportunities

 Likely to include competitive state funding grants



## **ENGAGEMENT OBJECTIVES**



### **ENGAGEMENT OBJECTIVES**



- Prioritize multi-sector engagement
- Leverage partnerships to reach diverse audiences
- Regular engagement of member governments
- Diverse methods of engagement







### **NEXT STEPS**



- Approve UPWP Amendment
  - Technical Advisory Committee June 26
  - Regional Transportation Committee July 18
  - DRCOG Board July 19
- Request for Proposals (RFP)
  - Publish RFP June/July
  - Finance and Budget review and approval early August
  - Consultant under contract August

