

# DRAFT TIP Policy Document

- ◆ **Track Change and Clean versions**

- ◆ **Topics remaining:**

- ◆ Delay Reduction measurement for Roadway Operational Projects
- ◆ First Phase Funding Targets

# Document Items to Note...

## ◆ Section III-G, page 24 of track change version

- ◆ 2<sup>nd</sup> phase selection process.
  - Is not part of your recommendation.
  - Will be discussed by MVIC during the summer.

## ◆ Appendix C (Eligible Roadway Capacity Projects)

- ◆ Will include the 2040 RTP regionally-funded roadway capacity projects once approved by the Board prior to the Call being released.

# First Phase Funding Targets: Current TIP

<b>STP-Metro</b>	
Roadway Capacity Projects, includes roadway widening, new roadways, new interchanges, interchange capacity, HOT/BRT/HOV	60%
Roadway Operational Improvements	20%
Roadway Reconstruction	20%
<b>CMAQ</b>	
Roadway Operational Improvements	90%
Transit Service Projects	10%
Transit Passenger Facilities	0%
<b>Transportation Alternatives Program (TAP)</b>	
Bicycle/Pedestrian Projects	100%
Other Enhancement Projects	0%

# First Phase Funding Targets: 16-21 TIP

Roadway  
Capacity

Transit  
Service

Roadway  
Operational  
Improvements

Bicycle/Pedestrian

Transit  
Facilities

Roadway  
Reconstruction

# Draft 1<sup>st</sup> Phase Funding Targets

Project Type	% of Total Funds
Capacity	38%
Operational	22%
Reconstruction	15%
Transit	6%
Transit Pass.	3%
Bike/Ped	16%

# Draft 1<sup>st</sup> Phase Funding Targets

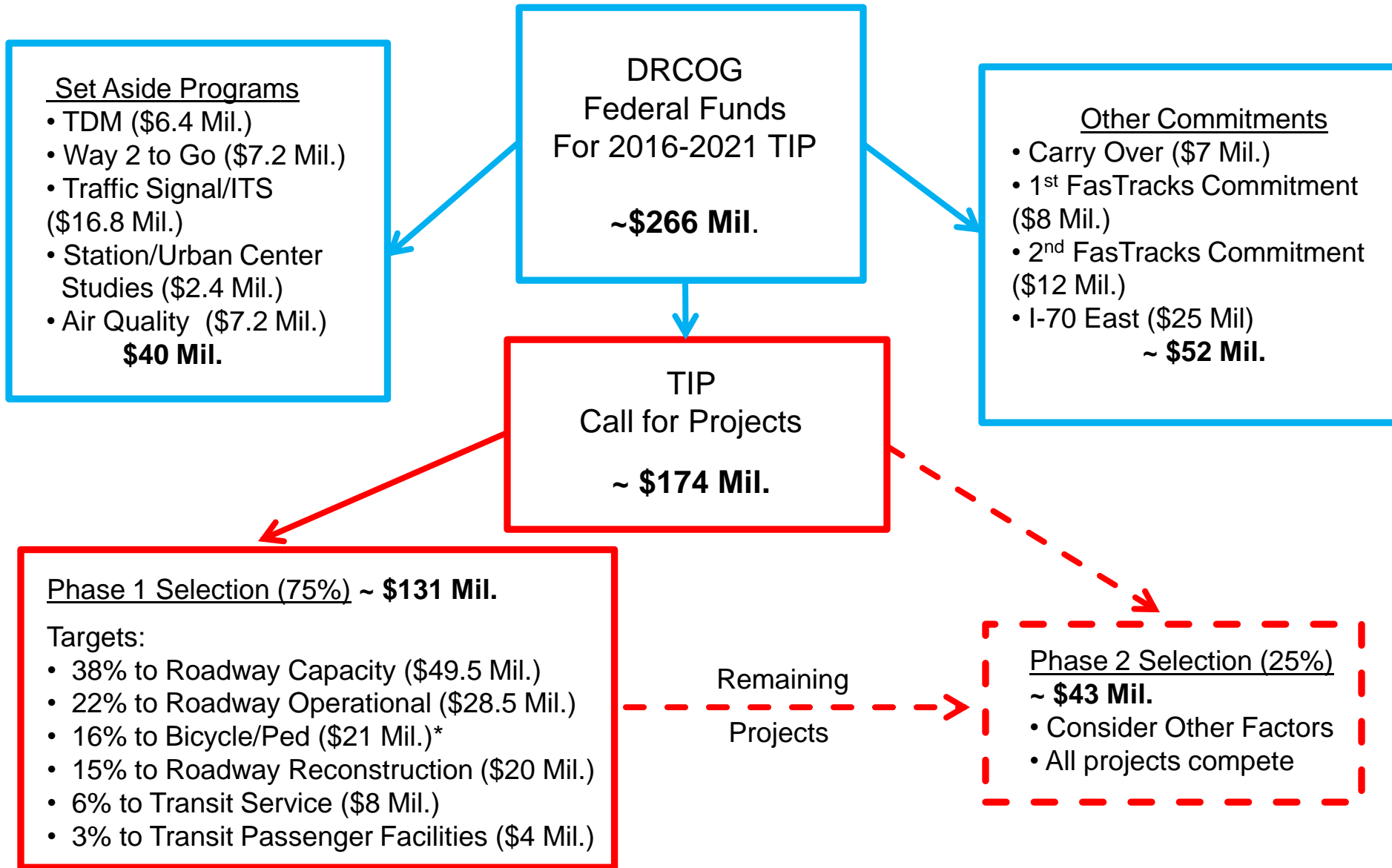
Project Type	% of Total Funds	Total Funds (millions)
Capacity	38%	\$49.5
Operational	22%	\$28.5
Reconstruction	15%	\$20
Transit Service	6%	\$8
Transit Pass.	3%	\$4
Bike/Ped	16%	\$21
Total	100%	\$131

# Draft 1<sup>st</sup> Phase Funding Targets

Project Type	Current TIP	2016-21 TIP
Capacity	\$42M	\$49.5
Operational	\$14M	\$28.5
Reconstruction	\$14M	\$20
Transit Service	\$1M	\$8
Transit Pass.	\$0	\$4
Bike/Ped	\$11M	\$21
Total	\$82	\$131

# 2016-2021 TIP - Project Selection and Targets

All values are 4-year totals of DRCOG federal funds - CMAQ, STP-Metro, and TAP (Jun. 26, 2014)



\* Approximately \$8 Million eligible through CDOT Transportation Alternatives Program