

**AGENDA**  
**FINANCE AND BUDGET COMMITTEE**  
**WEDNESDAY, JULY 17, 2019**  
**RED ROCKS CONFERENCE ROOM**  
**1001 17<sup>th</sup> Street, 7th Floor**  
**➔ 6:05 P.M. ←**

1. Call to Order

**CONSENT AGENDA**

2. Move to Adopt the Consent Agenda

- May 15, 2019 minutes  
(Attachment A)

**ACTION ITEM**

3. Discussion of a resolution authorizing the Executive Director to receive approximately \$200,000 from the Colorado Department of Regulatory Agencies for one year ending June 30, 2020 to administer a regional Senior Health Insurance Assistance program (Attachment B) Sharon Day, Senior Fiscal Advisor, Administration & Finance

4. Discussion of a resolution authorizing the Executive Director to receive funds of up to \$300,000 from the Colorado Department of Health Care Policy and Financing for the period of July 1, 2019 to June 30, 2020 to support the AAA's Community Options Program (Attachment C) Sharon Day, Senior Fiscal Advisory, Administration & Finance

**INFORMATIONAL ITEM**

5. Report on agency audit (Attachment D) Jenny Dock, Division Director, Administration and Finance, and Kevin Kimball, CliftonLarsenAllen

6. Update on spend-down of Area Agency on Aging OAA funds (Attachment E) Jayla Sanchez-Warren, Director, Area Agency on Aging

**ADMINISTRATIVE ITEMS**

7. Executed Contracts Report – no contracts to report for May/June 2019

8. Report of the Chair

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701.



**ADMINISTRATIVE ITEMS (cont.)**

9. Report of the Executive Director
10. Other Matters by Members
11. **Next Meeting – August 21, 2019**
12. Adjourn

# ATTACH A

MINUTES  
FINANCE AND BUDGET COMMITTEE  
Wednesday, May 15, 2019

Present:

Kevin Flynn, Chair	Denver
Jeff Baker	Arapahoe County
Elise Jones	Boulder County
Roger Partridge	Douglas County
Bob Fifer	Arvada
Larry Strock	Lochbuie
Wynne Shaw	Lone Tree
Joan Peck	Longmont
Sandie Hammerly	Superior

Others Present: Doug Rex, Executive Director; and DRCOG staff.

Chair Flynn called the meeting to order at 6:02 p.m. with a quorum present.

Move to Adopt the Consent Agenda

Director Baker **moved** to adopt the consent agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Minutes of the April 17, 2019 Meeting

Discussion of a resolution authorizing the Executive Director to execute a contract with the Regional Transportation District (RTD) for collection of Guaranteed Ride Home service fees from employers who participate in RTD's EcoPass program

Steve Erickson, Division Director, Communications & Marketing, provided an overview of the GRH program and related service fees.

Director Fifer **moved** to adopt Resolution No. 12, 2019, authorizing the Executive Director to execute a contract with the Regional Transportation District (RTD) for collection of Guaranteed Ride Home service fees from employers who participate in RTD's EcoPass program. The motion was **seconded** and **passed** unanimously.

Discussion of a resolution authorizing the Executive Director to accept additional state funds of approximately \$217,000 from the Colorado Department of Human Services and accordingly allocate up to \$17.2 million in pass through funds it receives from CDHS for the period of July 1, 2018 to June 30, 2019 to AAA service contractors

Sharon Day briefed members on the proposed additional funds. The purpose of this item is to expend additional state funding received to providers for services to older adults for the coming months.

Director Jones **moved** to adopt Resolution No. 13, 2019, authorizing the Executive Director to accept additional state funds of approximately \$217,000 from the Colorado Department of Human Services (CDHS) for the DRCOG Area Agency on Aging (AAA) and to allocate and distribute up to \$17.2 million in Older Americans Act (OAA) and State Funding for Senior Services (SSFS) funds to AAA contractors for the period of July 1, 2018 through June 30, 2019. The motion was **seconded** and **passed** unanimously.

Discussion of a resolution authorizing the Executive Director to amend an existing contract with UrbanSim, Inc., to support socioeconomic modeling and forecasting, with an overall project cost not to exceed \$150,000

Andy Taylor, Planner, provided information on the proposed contract amendment. UrbanSim is the current contractor for DRCOG modeling. The amendment adds cloud-based platform services for the model interface, and development of new features.

Director Hammerly **moved** to adopt Resolution No. 14, 2019 authorizing the Executive Director to amend an existing contract with UrbanSim, Inc., to support socioeconomic modeling and forecasting, with an overall project cost not to exceed \$150,000. The motion was **seconded** and **passed** unanimously.

Executed Contracts

There were no contracts to report for April 2019.

Report of Chair

No report was given.

Report of the Executive Director

No report was given.

Other Matters by Members

No other matters were discussed.

Next Meeting

The next meeting is scheduled for July 17, 2019

The meeting adjourned at 6:22 p.m.

**ATTACH B**

To: Chair and Members of the Finance and Budget Committee

From: Douglas W. Rex, Executive Director  
303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
July 17, 2019	Action	3

#### SUBJECT

This action is related to receipt of funding from the Colorado Department of Regulatory Agencies (DORA) to provide Medicare information and benefits services to older adults and people with disabilities in the DRCOG region.

#### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends that the Finance and Budget Committee authorize the Executive Director to accept funding from DORA in an amount not to exceed \$240,000 for approximately one year ending June 30, 2020 to operate a State Health Insurance Assistance Program (SHIP) that provides Medicare information, benefits counseling, enrollment assistance and advocacy.

#### ACTION BY OTHERS

N/A

#### SUMMARY

DRCOG's Aging and Disability Resources Center for Colorado (ADRC) is designated by the State as a regional provider for the State Health Insurance Assistance Program (SHIP). SHIP is a federally funded program to help individuals navigate the broad range of benefits options available under Medicare. Under the program, the ADRC performs extensive Medicare outreach and provides health-benefits counseling and education for free to eligible seniors. In addition to these activities, federal funds received by the ADRC support Medicare enrollment assistance and advocacy services, as well as Medicare fraud education and prevention.

The ADRC has operated the SHIP program for over two years to primarily serve seniors residing in Arapahoe, Douglas and Jefferson counties. The funding projected for the next year is estimated to be as high as \$240,000. Funds will be used to support the work of three dedicated full-time staff members, as well as to pay for ongoing training and certification, educational materials and for hosting a number of support sites during open enrollment periods. The program utilizes the help of many active volunteers.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

#### PROPOSED MOTION

Move to approve a resolution authorizing the executive director to receive funding in an amount not to exceed \$240,000 from the State of Colorado's Department of Regulatory Agencies (DORA) to support a State Health Insurance and Assistance Program (SHIP) for a period of approximately one year through June 30, 2020.

ATTACHMENT

Draft resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drkog.org](mailto:drex@drkog.org) or Jayla Sanchez Warren, Director, Area Agency on Aging, at 303-480-6735 or [jswarren@drkog.org](mailto:jswarren@drkog.org).



DENVER REGIONAL COUNCIL OF GOVERNMENTS  
STATE OF COLORADO

FINANCE & BUDGET COMMITTEE

RESOLUTION NO. \_\_\_\_\_, 2019

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO RECEIVE FUNDING IN AN AMOUNT NOT TO EXCEED \$240,000 FROM THE STATE OF COLORADO'S DEPARTMENT OF REGULATORY AGENCIES (DORA) TO SUPPORT A STATE HEALTH INSURANCE AND ASSISTANCE PROGRAM (SHIP) FOR A PERIOD OF APPROXIMATELY ONE YEAR THROUGH JUNE 30, 2020.

WHEREAS, the Denver Regional Council of Governments serves as an Aging and Disability Resource Center (ADRC) serving older adults and adults with disabilities in the Denver metro region;

WHEREAS, the State distributes federal funds that enable provision of health benefits assistance to Medicare-eligible patients, helping them to navigate the broad range of benefits options available under Medicare;

WHEREAS, the DRCOG ADRC is designated by the State as a regional SHIP provider to provide Medicare outreach, education, counseling, and related support;

NOW, THEREFORE BE IT RESOLVED that the Finance and Budget Committee authorizes the Executive Director to receive funding from the Colorado Department of Regulatory Agencies in an amount not to exceed \$240,000 for approximately one year through June 30, 2020 to administer a regional State Health Insurance Assistance program;

RESOLVED, PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2019 at Denver, Colorado.

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Kevin Flynn, Chair  
Finance and Budget Committee  
Denver Regional Council of Governments

ATTEST:

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Douglas W. Rex, Executive Director

**ATTACH C**

To: Chair and Members of the Board Finance & Budget Committee

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcoq.org](mailto:drex@drcoq.org)

Meeting Date	Agenda Category	Agenda Item #
July 17, 2019	Action	4

#### SUBJECT

This action is related to the receipt of funding from the Colorado Department of Health Care Policy and Financing (HCPF) to support the AAA's Community Options Program for transition-related referrals and options counseling.

#### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends that the Finance and Budget Committee authorize the Executive Director to accept funding from HCPF in an amount of approximately \$300,000 for the period of July 1, 2019 to June 30, 2020 to support the Community Options Program (COP).

#### ACTION BY OTHERS

N/A

#### SUMMARY

For the past five years, DRCOG has had an agreement with HCPF to provide options counseling to residents of long-term care facilities who desire to transition out of those facilities. The Community Options Program, previously referred to as the Colorado Choice Transitions (CCT) program, was established to help ease the transition of individuals in long-term care facilities back into their homes or other communities of choice. In addition to providing options counseling services, AAA staff perform other duties such as establishing community partnerships, developing local resources, conducting outreach and education, and making referrals for transition coordination.

The intergovernmental agreement with HCPF was recently extended an additional two months to expire August 2019 as the agency finalizes a new agreement that will include options for up to four additional one-year extensions. Total funding for the first year is estimated at \$300,000, which factors a yearend incentive payment of up to \$20,000.

The funding supports the work of three full-time transitions options counselors covering the Denver metro region.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

#### PROPOSED MOTION

Move to approve a resolution authorizing the Executive Director to receive funds of up to \$300,000 from the State of Colorado Department of Health Care Policy and Financing (HCPF) for the period of July 1, 2019 through June 30, 2020 to support the AAA's Community Options Program.

ATTACHMENT

Draft Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Jayla Sanchez-Warren, Director, Area Agency on Aging, at 303-480-6735 or [jswarren@drcog.org](mailto:jswarren@drcog.org).

DENVER REGIONAL COUNCIL OF GOVERNMENTS  
STATE OF COLORADO

FINANCE & BUDGET COMMITTEE

RESOLUTION NO. \_\_\_\_\_, 2019

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO RECEIVE FUNDS OF UP TO \$300,000 FROM THE STATE OF COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING (HCPF) FOR THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020 TO SUPPORT THE AAA'S COMMUNITY OPTIONS PROGRAM.

WHEREAS, DRCOG is the designated Area Agency on Aging (AAA) under the federal Older Americans Act (OAA) and the States Older Coloradans Act (OCA) for the eight-county metro region; and

WHEREAS, in 2014 DRCOG entered into an intergovernmental agreement with the Colorado Department of Health Care Policy and Financing (HCPF) outlining the AAA's responsibilities in providing options counseling and transitions-related referrals to residents of long-term care facilities who desire to transition out of those facilities; and

WHEREAS, HCPF is now issuing a new agreement for options counseling and transitions-related referral services for the state fiscal year 2019-2020 that includes options for four one-year extensions;

NOW, THEREFORE BE IT RESOLVED that the Finance and Budget Committee authorizes the Executive Director to accept funds of approximately \$300,000 from the Colorado Department of Health Care Policy and Financing for the period July 1, 2019 to June 30, 2020 to support the AAA's Community Options program.

RESOLVED, PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2019 at Denver, Colorado.

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Kevin Flynn, Chair  
Finance and Budget Committee  
Denver Regional Council of Governments

ATTEST:

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Doug Rex, Executive Director

**ATTACH D**

To: Chair and Members of the Finance and Budget Committee

From: Douglas W. Rex, Executive Director  
303-480-6701 or [drex@drcoq.org](mailto:drex@drcoq.org)

<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
July 17, 2019	Informational	5

**SUBJECT**

Presentation of the DRCOG 2018 Audit.

**PROPOSED ACTION/RECOMMENDATIONS**

No action is required. This item is for information only.

**ACTION BY OTHERS**

N/A

**SUMMARY**

A presentation of the 2018 audit will be made by CliftonLarsenAllen, certified public accountants.

Each year, in accordance with the DRCOG Articles of Association, DRCOG shall obtain an annual audit of its financial transactions and expenditures.

No findings were reported in this audit for federal awards.

**PREVIOUS DISCUSSIONS/ACTIONS**

N/A

**PROPOSED MOTION**

N/A

**ATTACHMENT**

Link: [DRCOG 2018 Financial Statement](#)

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 at [drex@drcoq.org](mailto:drex@drcoq.org); or Jenny Dock, Division Director, Administration and Finance at 303-480-6707 or at [jdock@drcoq.org](mailto:jdock@drcoq.org).

**ATTACHE**



To: Chair and Members of the Finance and Budget Committee

From: Douglas W. Rex, Executive Director  
303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Agenda Item #</b>
July 17, 2019	Informational	6

#### SUBJECT

This informational item is regarding the final allocations made to AAA contractors for the state fiscal year 2019-2020.

#### PROPOSED ACTION/RECOMMENDATIONS

No action requested; this item is for informational purposes only

#### ACTION BY OTHERS

N/A

#### SUMMARY

DRCOG is designated by the State as the Area Agency on Aging (AAA) for the 8-county Denver metro region. It receives and administers federal Older Americans Act (OAA) and State Funding for Senior Services (SFSS) monies through its contract with the Colorado Department of Human Services (CDHS) to fund services that enable older adults to live independently and in their communities of choice. Services are offered to area adults age 60 and older and their caregivers at no charge.

At least every two years the AAA releases a Request for Proposals (RFP), seeking to contract with community-based service providers. Pursuant to an RFP for the state fiscal period of 2019-2021, the Board Finance and Budget Committee approved the first-year allocations to providers as recommended by the AAA's Advisory Committee on Aging (ACA). Since funding from CDHS had not yet been finalized when the recommendations were made and considering other factors such as program changes or a provider's inability to expend current year funds, some funding allocations were anticipated to change prior to contracts being issued.

DRCOG was notified of its available funding from CDHS in April 2019, which was after the initial funding allocations were approved by the Finance and Budget Committee. DRCOG has since issued 37 contracts with 27 providers for the fiscal year of July 1, 2019 through June 30, 2020. The final allocations by provider are attached for information.

#### PREVIOUS DISCUSSIONS/ACTIONS

Finance and Budget Committee resolution dated April 17, 2019 approving to enter into a contract with CDHS for 2019-2020 Older Americans Act/State Funding for Senior Services funds and to allocate funds to contracted providers

#### PROPOSED MOTION

N/A

ATTACHMENT

Spreadsheet of final FY2020 allocations by provider

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drcoq.org](mailto:drex@drcoq.org); or Jayla Sanchez Warren, Director Area Agency on Aging, at 303-480-6735 or [jswarren@drcoq.org](mailto:jswarren@drcoq.org).

2019-2021 AAA RFP - Final FY2020 Allocations by Provider

Agency	Service	Recommended Allocation	Final Allocation	Difference
<b>Adams County for A-LIFT Community Transit</b>	Assisted Transportation	\$ 450,000.00	\$ 450,000.00	\$ -
	<b>Total</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>	<b>\$ -</b>
<b>Agency for Human Rights and Community Partnerships - office on Aging for City and County of Denver</b>	Information and Assistance	\$ 110,880.00	\$ 110,880.00	\$ -
	<b>Total</b>	<b>\$ 110,880.00</b>	<b>\$ 110,880.00</b>	<b>\$ -</b>
<b>Alzheimer's Association and Related Disorders, Inc</b>	Caregiver Counseling/Training	\$ 220,500.00	\$ 220,500.00	\$ -
	<b>Total</b>	<b>\$ 220,500.00</b>	<b>\$ 220,500.00</b>	<b>\$ -</b>
<b>Arapahoe County Community Resources</b>	Assisted Transportation	\$ 372,500.00	\$ 372,500.00	\$ -
	Chore	\$ 90,000.00	\$ 90,000.00	\$ -
	Transportation	\$ 25,737.00	\$ -	\$ (25,737.00)
	<b>Total</b>	<b>\$ 488,237.00</b>	<b>\$ 462,500.00</b>	<b>\$ (25,737.00)</b> (1)
<b>Asian Pacific Development Center</b>	Counseling	\$ 28,050.00	\$ 28,050.00	\$ -
	Education	\$ 108,900.00	\$ 108,900.00	\$ -
	Screening	\$ 28,050.00	\$ 28,050.00	\$ -
	<b>Total</b>	<b>\$ 165,000.00</b>	<b>\$ 165,000.00</b>	<b>\$ -</b>
<b>Audio Information Network of Colorado</b>	Education	\$ 124,411.00	\$ 124,411.00	\$ -
	<b>Total</b>	<b>\$ 124,411.00</b>	<b>\$ 124,411.00</b>	<b>\$ -</b>
<b>Brothers Redevelopment, Inc.</b>	Information and Assistance	\$ 150,000.00	\$ 150,000.00	\$ -
	<b>Total</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>
<b>Catholic Charities and Community Services of the Archdiocese of Denver, Inc.</b>	Caregiver Access Assistance	\$ 49,835.00	\$ 49,835.00	\$ -
	Grandparent Caregiver Counseling	\$ 66,302.00	\$ 66,302.00	\$ -
	Grandparent Caregiver Respite Care	\$ 29,581.00	\$ 29,581.00	\$ -
	<b>Total</b>	<b>\$ 145,718.00</b>	<b>\$ 145,718.00</b>	<b>\$ -</b>
<b>Catholic Health Initiatives Colorado Foundation</b>	Information and Assistance	\$ 113,400.00	\$ 100,000.00	\$ (13,400.00)
	Screening	\$ 136,600.00	\$ 125,000.00	\$ (11,600.00)
	<b>Total</b>	<b>\$ 250,000.00</b>	<b>\$ 225,000.00</b>	<b>\$ (25,000.00)</b> (2)
<b>Center for People with Disabilities</b>	Special Equipment for Visually Impaired	\$ 35,000.00	\$ 23,431.00	\$ (11,569.00)
	Visually Impaired - Counseling	\$ 35,000.00	\$ 35,000.00	\$ -
	Visually Impaired - Education	\$ 20,000.00	\$ 20,000.00	\$ -
	<b>Total</b>	<b>\$ 90,000.00</b>	<b>\$ 78,431.00</b>	<b>\$ (11,569.00)</b> (3)
<b>City and County of Broomfield Senior Services</b>	Assisted Transportation	\$ 332,000.00	\$ 332,000.00	\$ -
	Caregiver Respite Care	\$ 99,107.00	\$ 99,107.00	\$ -
	<b>Total</b>	<b>\$ 431,107.00</b>	<b>\$ 431,107.00</b>	<b>\$ -</b>
<b>Colorado Center for the Blind</b>	Visually Impaired - Counseling	\$ 50,000.00	\$ 50,000.00	\$ -
	Visually Impaired - Education	\$ 70,000.00	\$ 70,000.00	\$ -
	<b>Total</b>	<b>\$ 120,000.00</b>	<b>\$ 120,000.00</b>	<b>\$ -</b>

2019-2021 AAA RFP - Final FY2020 Allocations by Provider

Agency	Service	Recommended Allocation	Final Allocation	Difference
Colorado Gerontological Society	Material Aid	\$ 636,102.00	\$ 636,102.00	\$ -
	<b>Total</b>	<b>\$ 636,102.00</b>	<b>\$ 636,102.00</b>	<b>\$ -</b>
Colorado Legal Services	Legal Assistance	\$ 595,000.00	\$ 595,000.00	\$ -
	<b>Total</b>	<b>\$ 595,000.00</b>	<b>\$ 595,000.00</b>	<b>\$ -</b>
Colorado Visiting Nurse Association	Homemaker	\$ 374,189.00	\$ 374,189.00	\$ -
	Personal Care	\$ 131,133.00	\$ 131,133.00	\$ -
	<b>Total</b>	<b>\$ 505,322.00</b>	<b>\$ 505,322.00</b>	<b>\$ -</b>
Dominican Home Health Agency, Inc.	Education	\$ 16,580.00	\$ 16,580.00	\$ -
	Homemaker	\$ 14,016.00	\$ 14,016.00	\$ -
	Personal Care	\$ 30,660.00	\$ 30,660.00	\$ -
	Screening	\$ 43,750.00	\$ 43,750.00	\$ -
<b>Total</b>	<b>\$ 105,006.00</b>	<b>\$ 105,006.00</b>	<b>\$ -</b>	
Douglas County	Assisted Transportation	\$ 210,000.00	\$ 210,000.00	\$ -
	Chore	\$ 15,453.00	\$ 15,453.00	\$ -
	Homemaker	\$ 74,601.00	\$ 74,601.00	\$ -
	Personal Care	\$ 55,300.00	\$ 55,300.00	\$ -
<b>Total</b>	<b>\$ 355,354.00</b>	<b>\$ 355,354.00</b>	<b>\$ -</b>	
Jefferson Center for Mental Health	Counseling	\$ 110,190.00	\$ 110,190.00	\$ -
	Counseling 2	\$ 14,158.00	\$ 14,158.00	\$ -
	<b>Total</b>	<b>\$ 124,348.00</b>	<b>\$ 124,348.00</b>	<b>\$ -</b>
Jewish Family Service of Colorado	Homemaker	\$ 227,409.00	\$ 227,409.00	\$ -
	<b>Total</b>	<b>\$ 227,409.00</b>	<b>\$ 227,409.00</b>	<b>\$ -</b>
Lutheran Social Services of Colorado	Caregiver Access Assistance	\$ 44,477.00	\$ 51,758.00	\$ 7,281.00 (4)
	Caregiver Counseling	\$ 50,973.00	\$ 33,719.00	\$ (17,254.00) (4)
	Caregiver Respite Care	\$ 41,000.00	\$ 50,973.00	\$ 9,973.00 (4)
	<b>Total</b>	<b>\$ 136,450.00</b>	<b>\$ 136,450.00</b>	<b>\$ -</b>
Mount Evans Hospice, Inc.	Counseling	\$ 23,678.00	\$ 23,678.00	\$ -
	Education	\$ 2,270.00	\$ 2,270.00	\$ -
	Screening	\$ 20,635.00	\$ 20,635.00	\$ -
<b>Total</b>	<b>\$ 46,583.00</b>	<b>\$ 46,583.00</b>	<b>\$ -</b>	
Senior Support Services	Counseling	\$ 50,000.00	\$ 50,000.00	\$ -
	Screening	\$ 217,000.00	\$ 217,000.00	\$ -
	Transportation	\$ 46,116.00	\$ 46,116.00	\$ -
<b>Total</b>	<b>\$ 313,116.00</b>	<b>\$ 313,116.00</b>	<b>\$ -</b>	
Seniors Resource Center, Inc.	Assisted Transportation	\$ 1,100,250.00	\$ 1,100,250.00	\$ -
	Caregiver Respite Care	\$ 173,626.00	\$ 173,626.00	\$ -
	Chore	\$ 271,470.00	\$ 271,470.00	\$ -
	Chore - Hoarding	\$ 100,000.00	\$ 100,000.00	\$ -
	Homemaker	\$ 336,224.00	\$ 336,224.00	\$ -
	Personal Care	\$ 41,500.00	\$ 41,500.00	\$ -
	Special Equipment for Visually Impaired	\$ 13,212.00	\$ 13,212.00	\$ -
	Visually Impaired - Counseling	\$ 22,000.00	\$ 22,000.00	\$ -
	<b>Total</b>	<b>\$ 2,058,282.00</b>	<b>\$ 2,058,282.00</b>	<b>\$ -</b>

**2019-2021 AAA RFP - Final FY2020 Allocations by Provider**

Agency	Service	Recommended Allocation	Final Allocation	Difference
<b>SouthWest Improvement Council</b>	Screening	\$ 225,000.00	\$ 205,539.00	\$ (19,461.00) (5)
	Material Aid	\$ -	\$ 14,475.00	\$ 14,475.00 (5)
	Transportation	\$ -	\$ 4,986.00	\$ 4,986.00 (5)
	<b>Total</b>	<b>\$ 225,000.00</b>	<b>\$ 225,000.00</b>	<b>\$ -</b>
<b>The Senior Hub, Inc.</b>	Adult Day Care/ Adult Day Health	\$ 125,000.00	\$ 125,000.00	\$ -
	Caregiver Respite Care	\$ 136,500.00	\$ 136,500.00	\$ -
	<b>Total</b>	<b>\$ 261,500.00</b>	<b>\$ 261,500.00</b>	<b>\$ -</b>
<b>Tri-County Health Department</b>	Evidence Based Disease Prevention and Health Promotion	\$ 162,957.00	\$ 162,957.00	\$ -
	<b>Total</b>	<b>\$ 162,957.00</b>	<b>\$ 162,957.00</b>	<b>\$ -</b>
<b>Volunteers of America, Colorado Branch</b>	Assisted Transportation	\$ 83,400.00	\$ 83,400.00	\$ -
	Chore	\$ 122,604.00	\$ 122,604.00	\$ -
	Congregate Meals	\$ 1,365,296.00	\$ 1,365,296.00	\$ -
	Evidence Based Disease Prevention and Health Promotion	\$ 79,632.00	\$ 79,632.00	\$ -
	Home Delivered Meals	\$ 3,745,356.00	\$ 3,745,356.00	\$ -
	<b>Total</b>	<b>\$ 5,396,288.00</b>	<b>\$ 5,396,288.00</b>	<b>\$ -</b>
<b>Grand Total</b>		<b>\$ 13,894,570.00</b>	<b>\$ 13,832,264.00</b>	<b>\$ (62,306.00)</b>

**Notes:**

- (1) Arapahoe County - proposed transportation service for the eastern plains area will likely be accommodated through a separate DRCOG-run voucher transportation program
- (2) Catholic Health Initiatives/ Centura HealthSET - initial allocation was an increase from the current year. The provider has since notified DRCOG that it is returning \$25K in SFY2019 state funds; the SFY2020 grant was decreased accordingly. Provider has returned grant funds in previous years.
- (3) Center for People with Disabilities - the allocation was reduced to reflect a lower actual level of funding for visually impaired services. The grant amount for special adaptive equipment/material aid was specifically reduced to be level with funding for that particular service in SFY2019.
- (4) Lutheran Family Services - the provider requested that funds be shifted to reflect current changes in service demand. Demographic changes have resulted in a reduced need for caregiver counseling support groups and an increased demand for access assistance and caregiver respite care.
- (5) Southwest Improvement Council - material aid (personal care items) and bus ticket transportation were included in the original proposal. These were later carved out as separate services.