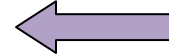


**Board Officers**

Jackie Millet, Chair  
Elise Jones, Vice Chair  
Doug Tisdale, Secretary  
Bob Roth, Treasurer  
Sue Horn, Immediate Past Chair  
Jennifer Schaufele, Executive Director

**AGENDA**  
**METRO VISION ISSUES COMMITTEE**  
**Wednesday, January 7, 2015**  
**4 p.m.**  
**1290 Broadway**  
**First Floor Boardroom**



1. Call to Order
2. Public Comment  
The chair requests that there be no public comment on issues for which a prior public hearing has been held before the Board of Directors.
3. Summary of December 10, 2014 Meeting  
(Attachment A)

**ACTION ITEM**

4. \*Move to recommend to the DRCOG Board of Directors Second Phase projects to be considered for the 2016-2021 Transportation Improvement Program  
(Attachment B) Douglas W. Rex, Director, Transportation Planning & Operations

**ADMINISTRATIVE ITEMS**

5. Other Matters
6. Next Meeting – February 4, 2015
7. Adjournment

**\*Motion Requested**

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701

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METRO VISION ISSUES COMMITTEE MEETING SUMMARY  
December 10, 2014

MVIC Members Present: Doug Tisdale – Cherry Hills Village; Eva Henry – Adams County; Bill Holen – Arapahoe County; Bob Fifer – Arvada; Bob Roth – Aurora; Sue Horn – Bennett; Tim Plass – Boulder; Elise Jones – Boulder County; George Teal – Castle Rock; Cathy Noon – Centennial; Tim Mauck – Clear Creek County; Rick Teter – Commerce City; Robin Kniech, Crissy Fanganello – Denver; Dave Weaver – Douglas County; Marjorie Sloan – Golden; Ron Rakowsky – Greenwood Village; Don Rosier – Jefferson County; Shakti – Lakewood; Phil Cernanec – Littleton; Ashley Stolzmann – Louisville; Joyce Downing – Northglenn; John Diak – Parker; Val Vigil – Thornton; Herb Atchison - Westminster.

Others present: Jeanne Shreve – Adams County; Mac Callison – Aurora; Scott McCarey – Boulder County; Daniel Dick – Federal Heights; John Cotten – Lone Tree; Kent Moorman – Thornton; Myron Hora, Jeff Sudmeier – CDOT; Jin Tsuchiya – CRL Associates; Jennifer Schaufele, Executive Director, and DRCOG staff.

Call to Order

The meeting was called to order at 3:33 p.m.; a quorum was present.

Public Comment

Myron Hora, CDOT, briefed the members on a \$33 million funding shortfall for the I-25 managed lane project from 120<sup>th</sup> and SH-7. He reported CDOT is seeking \$5 million from DRCOG first phase TIP funds for the project.

Scott McCarey, Boulder County, provided comment on phase 1 TIP funding in favor of the Superior bicycle and pedestrian project.

Alex Ariniello, Town of Superior, provided comment on phase 1 TIP funding in favor of the Superior bicycle and pedestrian project.

Summary of November 5, 2014 Meeting

The summary was accepted as submitted.

Move to recommend to the Board of Directors approval of the 2016-2021 Transportation Improvement Program First Phase projects and allocation of remaining First Phase funds

Doug Rex provided information on the agenda materials showing first phase project selection. Members discussed funding options for phase 2 projects and rolling over the remaining funds from phase 1 for programming in phase 2.

Bill Holen **moved** to fully fund the two roadway projects and roll over the remaining roadway funds to phase 2. The motion was **seconded**. There was discussion. Members expressed support for and opposition to the motion. A friendly amendment was offered to fund the Superior bike and pedestrian project. The mover and second accepted the friendly amendment. After discussion and amendment, the motion **failed** with 3 in favor and 21 opposed.

Sue Horn **moved** to recommend to the Board of Directors approval of the *2016-2021 Transportation Improvement Program* First Phase projects as submitted, and allocate all funds remaining from first phase to second phase. The motion was **seconded**. There was discussion. Members discussed the motion and offered support or opposition.

Elise Jones **moved** to amend the motion to fully spend out Phase 1 Bicycle and Pedestrian funds by funding the Superior project. The motion to amend was **seconded**. There was discussion.

The question was called. The motion to stop debate **passed** unanimously.

The motion to amend **failed** with 5 in favor and 19 opposed.

Discussion continued on the main motion. The question was called. The motion to stop debate **passed** with one opposed.

The main motion **passed** unanimously.

Members discussed CDOT's request for additional funds for RAMP projects. It was noted that potentially many of the RAMP projects will have funding shortfalls due to increased construction demands. Members requested that the Transportation Advisory Committee discuss CDOT's request and bring a recommendation back to the Board. Doug Rex discussed the schedule for completing the TIP process. He noted the January 7 meeting will be very important for recommending second phase projects.

#### Presentation on Travel Trends

Steve Cook and Colleen Miller presented information on VMT and single occupant vehicle trends and an overview of participation statistics from Bike to Work Day.

#### Other Matters

The Chair thanked members for their support. It was noted that Bob Roth will chair the January 7 meeting.

#### Next Meeting

The next meeting is scheduled for **January 7, 2015**.

#### Adjournment

The meeting adjourned at 5:11 p.m.

# ATTACH B

To: Chair and Members of the Metro Vision Issues Committee

From: Jennifer Schaufele, Executive Director  
303-480-6701 or [jschaufele@drcog.org](mailto:jschaufele@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
January 7, 2015	Action	4

**SUBJECT**

Second Phase project funding scenarios for the *2016-2021 Transportation Improvement Program (TIP)*.

**PROPOSED ACTION/RECOMMENDATIONS**

Recommend to Board of Directors proposed Second Phase projects to be considered for the *2016-2021 Transportation Improvement Program (TIP)*.

**ACTION BY OTHERS**

N/A

**SUMMARY**

Requests for DRCOG-selected federal funding in the 2016-2021 TIP were submitted to DRCOG in September 2014. A total of \$573 million in federal funds was requested. It is estimated \$175 million will be available for funding the requests after all off-the-top commitments and set-aside programs are honored. On December 17, 2014, the DRCOG Board approved the allocation of \$123.3 million in the First Phase selection to 24 projects (see Table 1).

About \$51.5 million is available for Second Phase selection, with over 100 projects eligible. The project selection criteria to be considered during the Second Phase were approved by the DRCOG Board on December 17, 2014 (see Table 2).

The Metro Vision Issues Committee (MVIC) requested staff work with TAC to develop Second Phase project funding scenarios for the 2016-2021 TIP. Table 3 shows in the left columns the three funding scenarios developed by consensus of TAC members on December 29, 2014. The right side of Table 3 displays all the criteria approved by the Board grouped into two tiers in order to place additional emphasis during deliberations on the following Tier 1 criteria: Very Small Communities and County Funding Equity Status and Ratio (under equity counties: Arapahoe, Boulder, Douglas, and Weld). The remaining criteria are recognized as Tier 2.

The total funding amount by project type and the overall total are depicted for each scenario. TAC attempted to define each scenario by placing emphasis on different criteria factors in a hierarchical manner.

A description of each scenario follows.

- **Scenario 1** Factors and Hierarchy:
  - Focus on Bicycle/Pedestrian projects (highest demand project type in First Phase) and Studies
  - Projects within under equity counties with a minimum score of 50 points
  - Other projects with bicycle/pedestrian or first/last mile benefits

- Very small communities
- **Scenario 2** Factors and Hierarchy:
  - One project per sponsor who didn't receive a First Phase project (minimum score of 50 points)
  - If sponsor submitted more than one project, use highest ranking project among its peer project type
  - Partially fund Louisville (Roadway Operational) and Thornton (Roadway Capacity) projects
- **Scenario 3** Factors and Hierarchy:
  - Use First Phase funding targets for remaining project types as a "guide".
    - Since *Roadway Reconstruction* and *Transit Passenger Facilities* project lists were exhausted in First Phase, the remaining funds were proportionately applied to the remaining project types
    - *Studies* and *Other Enhancements* were grouped in with *Transit Service* projects.
    - Target amounts: Roadway Capacity: \$23.7 million (46%), Roadway Operations: \$13.9 million (27%), Bicycle/Pedestrian: \$10.3 million (20%), and Transit Services/Studies/Other Enhancements: \$3.6 million (7%)
  - Fund remaining partial projects from First Phase (MLK Blvd Extension and Iliff Ave Operational Improvements)
  - Very small communities within under equity counties with a minimum score of 50 points
  - Selected projects from other communities by TIP score, if funds remain by project type
  - No more than one project per sponsor per project type in Second Phase
  - Partially fund Boulder bike/ped project (30<sup>th</sup>/Colorado underpass)

As a reminder, projects not selected in Second Phase will be eligible to be placed on a ranked "waiting list" to be developed after the TIP is adopted. Should more federal funding become available in the future, projects from the waiting list will be selected to use such funds.

The draft 2016-2021 TIP is scheduled to be released for public review following the January DRCOG Board meeting. A public hearing will be held on February 18. TIP adoption is anticipated to take place in March 2015.

**PREVIOUS DISCUSSIONS/ACTIONS**

- DRCOG Board – [December 17, 2014](#)

**PROPOSED MOTION**

Move to recommend to the Board of Directors Second Phase projects to be considered for the *2016-2021 Transportation Improvement Program*.

**ATTACHMENTS**

Table 1 – Board Approved 2016-2021 TIP: Projects Selected for First Phase; Eligible for Second Phase

Table 2 – Board Approved Second Phase Selection Criteria

Table 3 – Second Phase Project Selection Scenarios

**ADDITIONAL INFORMATION**

If you need additional information, please contact Jennifer Schaufele, Executive Director at 303-480-6701 or [jschaufele@drcog.org](mailto:jschaufele@drcog.org); or Douglas W. Rex, Director, Transportation Planning and Operations, at [drex@drcog.org](mailto:drex@drcog.org) or 303-480-6747.

**Table 1: Board Approved Projects Selected in Phase I, Eligible for Phase II**

12/31/2014

**Legend**

	Selected in First Phase
	Partially Funded in First Phase (Remaining Shown)
	Eligible for Second Phase

Grand Total Phase I ("75%")	\$131,118
Total Unallocated Balance (moves to Phase II)	\$7,791
Total Funding Available in Phase II	\$51,497

**Bicycle and Pedestrian Projects**

(First Phase Target- \$20,979)

Agency	Project Title	COG ID	Funding Request	Project Score	1st Phase Funded	Running Cost
Aurora	N - Toll Gate Creek Trail: Chambers Rd to Montview Ave	Aura-2014-001	\$5,683	89.9	\$5,683	\$5,683
Aurora	N - Metro Center Station Area Bike/Ped Connector Facility	Aura-2014-003	\$1,832	85.6	\$1,832	\$7,515
Aurora	N - Westerly Creek Trail to Toll Gate Creek Trail Connector	Aura-2014-014	\$8,507	82	\$8,507	\$16,022
Lakewood	N - Multi-Use Path on D-10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Lakw-2014-003	\$1,920	79.3	\$1,920	\$17,942
Univ of Col - Boulder	N - East Campus Bridge and Trail Connection	UoCB-2014-004	\$386	76.7	\$386	\$18,328
Boulder	N - Boulder Slough Path: 30th St to 3100 Pearl	Bldr-2014-007	\$480	75.3	\$480	\$18,808
Aurora	N - 23rd Ave Bike/Ped Path at Fitzsimons Station	Aura-2014-004	\$1,492	74	\$1,492	\$20,300
Boulder	N - 30th St/Colorado Ave Bike/Ped Underpass	Bldr-2014-016	\$6,000	73.7		\$26,300
Superior	N - Superior Trail: McCaslin BRT Station to Coal Creek	Supr-2014-002	\$600	72.2		\$26,900
Univ of Col - Boulder	N - 19th Street Trail and Bridge	UoCB-2014-002	\$4,798	70.5		\$31,698
Boulder	U - SH-157/Foothills Pkwy Underpass at Colorado Ave	Bldr-2014-009	\$3,200	68.3		\$34,898
Denver	U - South Platte Greenway Access: Iowa Ave RR Underpass to Santa Fe Dr	Denv-2014-024	\$1,704	68		\$36,602
Denver	U - South Platte Greenway/Cherry Creek Trail: Confluence Bridge Upgrades	Denv-2014-025	\$7,980	68		\$44,582
Univ of Col - Boulder	U - 19th St and 21st St Bridges and Trails	UoCB-2014-003	\$7,305	67.6		\$51,887
Arvada	U - W 57th Ave Sidewalks: Independence St to Balsam St	Arvd-2014-034	\$628	67.2		\$52,515
Denver	N - Peoria Station Multi Use Path: 39th Ave to 44th Ave	Denv-2014-026	\$1,950	66.9		\$54,465
Wheat Ridge	N - Kipling St Multi-Use Trail: 32nd Ave to 44th Ave	WhRd-2014-006	\$2,240	66.9		\$56,705
Denver	U - 1st Ave/Steele St Multimodal Improvements: 1st Ave to Colorado Blvd	Denv-2014-035	\$5,254	66.3		\$61,959
Lakewood	N - Sheridan Blvd Bike Path: 6th Ave to 10th Ave	Lakw-2014-006	\$2,720	66.1		\$64,679
Denver	N - 38th St/Marion St/Walnut St Multimodal Improvements: Walnut St to Lawrence St/Downing St	Denv-2014-028	\$2,131	65.6		\$66,810
Boulder	N - Skunk Creek Bike/Ped Underpass at Moorehead Ave	Bldr-2014-002	\$2,640	65.4		\$69,450
Denver	N - Sheridan Station Sidewalks: 8th to 10th/Colfax to 17th	Denv-2014-027	\$1,972	64.7		\$71,422
Aurora	N - 6th Ave Bike/Ped Facility: Vaughn St to Del Mar Circle	Aura-2014-011	\$4,674	64.2		\$76,096
Boulder County	N - 71st Street Multimodal Pathway: Winchester Circle to Idylwild Trail	BICo-2014-006	\$860	64		\$76,956
Arvada	U - Independence St Sidewalks: W 50th Ave to W 57th Ave	Arvd-2014-029	\$1,665	63.1		\$78,621
Golden	N - Washington Ave Complete Streets	Gold-2014-001	\$3,045	63.1		\$81,666
Wheat Ridge	N - 32nd Ave Bike Lanes: Sheridan Blvd to Youngfield St	WhRd-2014-007	\$4,000	62.5		\$85,666
Superior	N - Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Supr-2014-007	\$800	62.4		\$86,466
Westminster	N - Walnut Creek Trail: 103rd Ave to 106th Ave	West-2014-003	\$8,280	62		\$94,746
Boulder	U - SH-157/Foothills Pkwy Bike/Ped Underpass at Sioux Dr	Bldr-2014-010	\$3,440	61.2		\$98,186
Lone Tree	N - Lincoln Ave Pedestrian Bridge: West of Heritage Hill Circle	Ltre-2014-001	\$1,500	59		\$99,686
Arvada	N - Ridge/Reno Rd Mixed-use Trail: Garrison St to Allison St	Arvd-2014-018	\$1,442	58.7		\$101,128
Boulder County	N - Butte Mill Multimodal Connection: Valmont Path to Arapahoe Rd Transit	BICo-2014-007	\$312	57.9		\$101,440
Denver	N - 38th/Blake Station: 35th St Multimodal Improvements: Wazee St to S Platte Greenway Trail	Denv-2014-030	\$3,479	57.9		\$104,919
Boulder County	N - Williams Fork Trail Multi-use Path	BICo-2014-008	\$632	57.8		\$105,551
Lafayette	N - East Lafayette Multimodal Path: Commerce Ct to Lafayette PnR	Lafa-2014-005	\$999	56.3		\$106,550
Boulder	N - 28th St/US-36: Fourmile Canyon to Yarmouth Ave Multi-Use Path	Bldr-2014-005	\$4,880	55.2		\$111,430
Cherry Hills Village	N - High Line Canal Trail Underpass: Hampden and Colorado Version 1 (80/20)	CHVi-2014-001	\$4,320	55.1		\$115,750
Cherry Hills Village	N - High Line Canal Trail Underpass: Hampden and Colorado Version 2 (75/25)	CHVi-2014-002	\$4,050	55.1		\$119,800
Boulder	N - Table Mesa Dr Bike/Ped Underpass	Bldr-2014-001	\$3,840	54		\$123,640
Parker	N - Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Park-2014-001	\$504	53.8		\$124,144
Jefferson County	N - US-6 Shared-use Path: Colfax Ave to Johnson Rd	JfCo-2014-001	\$589	53.6		\$124,733
Arvada	U - W 60th Ave Bike/Ped Facilities: Tennyson St to Sheridan Blvd	Arvd-2014-030	\$1,378	52.8		\$126,111
Arvada	N - W 52nd Ave Bike/Ped Facilities: Marshall St to Vance St	Arvd-2014-004	\$687	52.2		\$126,798
Arapahoe County	N - Yale Ave/Holly St/Highline Canal Trail Pedestrian and Roadway Improvements	ApCo-2014-009	\$1,470	51.5		\$128,268
Douglas County	N - C-470 Multi-use Trail Grade Separation at Yosemite St	DgCo-2014-002	\$2,000	51.4		\$130,268
Parker	N - Parker Road Sidewalk Connection: Twenty Mile Road to Indian Pipe Ln	Park-2014-003	\$541	49		\$130,809
Arvada	N - Little Dry Creek Bike/Ped Grade Separation	Arvd-2014-017	\$2,873	48.7		\$133,682
Denver	U - High Line Canal Trail Underpass: Parker Rd and Mississippi Ave	Denv-2014-033	\$3,201	48.6		\$136,883
Nederland	N - Middle Boulder Creek Bridge Project	Nedl-2014-002	\$726	48.1		\$137,609
Boulder	N - Bear Creek Canyon Bike/Ped Underpass	Bldr-2014-003	\$4,480	47.5		\$142,089
Boulder	N - Fourmile Canyon Creek: 19th St to Violet Ave Bike/Ped Facilities	Bldr-2014-006	\$5,298	46.4		\$147,387
Arvada	N - Alkire St Pedestrian Bridge	Arvd-2014-001	\$2,039	42.8		\$149,426
Erie	N - Coal Creek Extension: Reliance Park to Erie Village	Erie-2014-009	\$1,480	39.4		\$150,906
Erie	N - Coal Creek Trail Extension: Reliance Park to Kenosha Rd	Erie-2014-003	\$1,840	36.5		\$152,746
Nederland	U - Lakeview Dr/SH-72 Intersection Operational Improvements	Nedl-2014-001	\$467	35.9		\$153,213
Longmont	N - County Line Rd Bike Shoulders: 9th Ave to SH-66	Long-2014-006	\$1,360	34.5		\$154,573
Lyons	N - US36 (Broadway) and SH-7 (5th Ave) Bike/Ped Facilities	Lyon-2014-001	\$1,309	34.1		\$155,882
Westminster	U - 72nd Ave Sidewalk Reconstruct: Stuart St to Xavier St	West-2014-002	\$3,360	33.6		\$159,242
Jefferson County	N - 32nd Ave Bike/Ped Facilities: Alkire St to Eldridge St	JfCo-2014-002	\$1,113	31.1		\$160,355
Boulder County	N - Isabelle Rd Shoulders: N 95th St to N 109th St	BICo-2014-002	\$1,418	26.4		\$161,773
Erie	U - Pedestrian Underpass at Coal Creek Crossing	Erie-2014-007	\$320	25		\$162,093
Erie	N - County Line Road Bike Shoulders: Evans St to SH-52	Erie-2014-005	\$1,760	20.6		\$163,853
Jefferson County	N - McIntyre St Bike/Ped Facilities: 32nd Ave to SH-58	JfCo-2014-003	\$824	20.4		\$164,677
Lakewood*	N - Multi-Use Path on D-10: Wadsworth Blvd to Zephyr St	Lakw-2014-002	\$0	76.2		\$164,677
Lakewood*	N - Multiuse Path on D-10: Kipling St to Oak St	Lakw-2014-001	\$0	70.7		\$164,677
Wheat Ridge*	N - Wadsworth Blvd Multi-use Trail: 44th Ave to Clear Creek Trail	WhRd-2014-008	\$0	59.8		\$164,677
	<b>N- New Project</b>				Unallocated Funds	\$679
	<b>U- Upgrade/Reconstruction Project</b>					

\*Wheat Ridge project is removed based on assumed funding for their Roadway Capacity project

\*Lakewood's projects are removed based on assumed funding for their Bike/Ped project

**Transit Service Projects**

(First Phase Target- \$7,867)

Agency	Project Title	COG ID	Funding Request	Project Score	1st Phase Funded	Running Cost
R T D	E - MetroRide Service Expansion: DUS to Civic Center	RDT-2014-003	\$1,200	92.5	\$1,200	\$1,200
Boulder County	E - L Route Service Enhancement	BICo-2014-012	\$1,664	91	\$1,664	\$2,864
Boulder County	E - FLEX - Route Extension: Longmont to Boulder	BICo-2014-013	\$1,156	86	\$1,156	\$4,020
Univ of Col - Denver	N - Anschutz Medical Campus Shuttle Service	UoCD-2014-004	\$1,509	78.7	\$1,509	\$5,529
Superior	N - Superior Call-n-Ride	Supr-2014-006	\$423	77.4	\$423	\$5,952
Broomfield	N - Broomfield Call-n-Ride	BfCo-2014-002	\$369	73.6	\$369	\$6,321
Longmont	E - RTD Route #324 Frequency Improvements	Long-2014-004	\$1,176	71.4	\$1,176	\$7,497
Commerce City	E - Route 73 Extension: Smith Rd Station to 60th Ave and Dahlia St	CoCy-2014-002	\$1,355	65.6		\$8,852
	<b>N- New Service Project</b>				Unallocated Funds	\$370
	<b>E - Expanded Service Project</b>					

**Transit Passenger Facilities Projects**

(First Phase Target- \$3,934)

Agency	Project Title	COG ID	Funding Request	Project Score	1st Phase Funded	Running Cost
R T D	Colfax 15L Improvements: Potomac St to I-25	RTD-2014-001	\$2,600	92	\$2,600	\$2,600
					Unallocated Funds	\$1,334



**Table 1: Preliminary Projects Selected in Phase I, Eligible for Phase II**

**Legend**

	Selected in First Phase
	Partially Funded in First Phase (Remaining Shown)
	Eligible for Second Phase

**Roadway Capacity Projects**

(First Phase Target- \$49,825)

Agency	Project Title		Funding Request	Project Score	1st Phase Funded	Running Cost
Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	WhRd-2014-001	\$25,280	83.1	\$25,280	\$25,280
Denver	SB I-25 On-Ramp and Broadway Reconstruct: Exposition Ave to Kentucky Ave	Denv-2014-007	\$17,373	82.0	\$17,373	\$42,653
Denver	Martin Luther King Jr Blvd Extension: Havana St to Peoria St	Denv-2014-001	\$8,500	71.5	\$7,172	\$49,825
Denver	Martin Luther King Jr Blvd Extension: Havana St to Peoria St (Remaining Amount)	Denv-2014-001	\$1,328	71.5		\$51,153
Douglas County	US-85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	DgCo-2014-003	\$15,000	65.4		\$66,153
Lone Tree	Ridgegate Pkwy Widening: Havana St to Lone Tree City Limits	Ltre-2014-002	\$6,400	61.1		\$72,553
Douglas County	US-85: Blakeland Dr to County Line Rd Capacity Improvements	DgCo-2014-004	\$15,000	60.8		\$87,553
Denver	56th Ave Widening: Chambers Rd to Pena Blvd	Denv-2014-012	\$9,800	58.3		\$97,353
Douglas County	Airport Line Rd: Phillips Ave to University Blvd Capacity Improvements	DgCo-2014-001	\$6,000	57.4		\$103,353
Thornton	104th Ave Widening: Grandview Ponds to S Platte River	Thor-2014-001	\$8,040	54.2		\$111,393
Commerce City	88th Ave Widening: I-76 to Hwy 2	CoCy-2014-003	\$28,809	50.0		\$140,202
Aurora	6th Ave/Pkwy Extension: Liverpool St to E-470	Aura-2014-008	\$13,918	45.3		\$154,120
<i>Unallocated Funds</i>						\$0

**Roadway Operational Improvement Projects**

(First Phase Target- \$28,846)

Agency	Project Title		Funding Request	Project Score	1st Phase Funded	Running Cost
Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Denv-2014-034	\$11,500	87.8	\$11,500	\$11,500
Arapahoe County	Iliff Ave Corridor Operational Improvements: Parker Rd to Quebec St	ApCo-2014-004	\$21,238	83.8	\$17,346	\$28,846
Arapahoe County	Iliff Ave Corridor Operational Improvements: Parker Rd to Quebec St (Remaining Amount)	ApCo-2014-004	\$3,892	83.8		\$32,738
Douglas County	US-85 Operational Improvements: Blakeland Dr to County Line Rd	DgCo-2014-005	\$15,000	76.4		\$47,738
Denver	Colfax Ave Transit Enhancements: 7th St near I-25 to Yosemite	Denv-2014-011	\$12,004	63.8		\$59,742
Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	ApCo-2014-003	\$6,350	61.5		\$66,092
Castle Rock	Founders Pkwy and Allen Way Intersection Operational Improvements	CRck-2014-001	\$2,638	59.4		\$68,730
Aurora	Parker Rd/Quincy Ave/Smoky Hill Rd Operational Improvements	Aura-2014-005	\$4,492	56.9		\$73,222
Lakewood	Alameda Ave Operational Improvements: Vance St to Pierce St	Lakw-2014-007	\$1,150	55.0		\$74,372
Westminster	Sheridan Blvd Operational Improvements: 87th Ave to US-36	West-2014-001	\$5,600	53.3		\$79,972
Aurora	Airport Blvd-Buckley Rd/Alameda Pkwy Intersection Operational Improvements	Aura-2014-006	\$1,664	53.1		\$81,636
Louisville	Hwy 42/96th St Corridor Operational Improvements: Pine St to S Boulder Rd	Lou-2014-003	\$8,837	53.0		\$90,473
Lafayette	South Boulder Rd and 119th/120th St Operational Improvements	Lafa-2014-007	\$2,665	50.5		\$93,138
Arvada	SH-72 at W 72nd Ave Intersection Operational Improvements	Arvd-2014-002	\$5,406	49.0		\$98,544
Louisville	Highway 42/96th St Corridor Operational Improvements: Lock St to Pine St	Lou-2014-001	\$4,178	46.5		\$102,722
Louisville	Hwy 42/96th St Corridor Operational Improvements: S Boulder Rd to Paschal Dr	Lou-2014-004	\$4,840	44.6		\$107,562
Denver	Quebec St Operational Improvements: Sandown Rd/40th Ave to I-70	Denv-2014-022	\$4,290	44.4		\$111,852
Castle Rock	Plum Creek Pkwy and Wilcox St Intersection Operational Improvements	CRck-2014-003	\$1,730	43.4		\$113,582
Aurora	Peoria St Operational Improvements: Fitzsimons Pkwy to North of Sand Creek	Aura-2014-007	\$11,874	43.0		\$125,456
Castle Rock	Founders Pkwy and Crowfoot Valley Rd Intersection Operational Improvements	CRck-2014-002	\$2,042	34.4		\$127,498
Erie	County Line Road Operational Improvements: Bonnel Ave to Erie Pkwy	Erie-2014-001	\$3,240	31.0		\$130,738
Erie	County Line Road Operational Improvements: Erie Pkwy to Telleen Ave	Erie-2014-002	\$2,640	30.0		\$133,378
Lafayette	Hwy 7 and 119th St Operational Improvements	Lafa-2014-006	\$1,510	29.9		\$134,888
Erie	County Line Road Operational Improvements: Telleen Ave to Evans St	Erie-2014-004	\$2,200	24.0		\$137,088
Broomfield*	Dillon Rd Operational Improvements: 120th St to Sheridan Pkwy (ROW and CON only)	BfCo-2014-003	\$0	57.5		\$137,088
Broomfield*	Dillon Rd Operational Improvements: 120th St to Sheridan Pkwy (40% match)	BfCo-2014-004	\$0	56.9		\$137,088
Broomfield*	Dillon Rd Operational Improvements: 120th St to Sheridan Pkwy (30% match)	BfCo-2014-001	\$0	56.2		\$137,088
Denver*	Quebec St/Colfax Ave Intersection Operational Improvements	Denv-2014-003	\$0	76.6		\$137,088
Wheat Ridge*	Wadsworth Blvd Operational Improvements: 41st Ave to 46th Ave	WhRd-2014-004	\$0	86.4		\$137,088
Wheat Ridge*	Wadsworth Blvd Operational Improvements: 38th Ave to 44th Ave	WhRd-2014-003	\$0	72.6		\$137,088
Wheat Ridge*	Wadsworth Blvd Operational Improvements: 36th Ave to 41st Ave	WhRd-2014-002	\$0	72.5		\$137,088
Wheat Ridge*	Wadsworth Blvd Operational Improvements: 44th Ave to 48th Ave	WhRd-2014-005	\$0	51.3		\$137,088
<i>Unallocated Funds</i>						\$0

\*Wheat Ridge projects (Wadsworth) are removed based on assumed funding for their Roadway Capacity project  
 \*Denver's Colfax/Quebec project is removed based on assumed funding for the Quebec: 13th to 26th project  
 \*Broomfield's Dillion Rd project (all match variations) were determined to be ineligible

**Roadway Reconstruction Projects**

(First Phase Target- \$19,668)

Agency	Project Title		Funding Request	Project Score	1st Phase Funded	Running Cost
Arvada	Ralston Rd Reconstruction: Brentwood St to Upham St	Arvd-2014-035	\$1,903	57.7	\$1,903	\$1,903
Boulder	Broadway Reconstruction: Violet Ave to US-36	Bldr-2014-004	\$6,225	56.9	\$6,225	\$8,128
Castle Rock	Meadows Pkwy Reconstruction: US-85 to Meadows Blvd	CRck-2014-004	\$1,333	46.5	\$1,333	\$9,461
R T D*	16th St Mall Reconstruction: Arapahoe St to Lawrence St	RTD-2014-004	\$4,799	17.0	\$4,799	\$14,260
<i>Unallocated Funds</i>						\$5,408

\*PCI can't be calculated due to unique surface materials allowed by the TIP Policy

**Studies (No Funding in First Phase)**

(No Funding in First Phase)

Agency	Project Title		Funding Request	Project Score	1st Phase Funded	Running Cost
Bennett	Hwy 79 and Hwy 36 Grade Separation: FA and Design Study	Benn-2014-001	\$1,176	N/A	N/A	\$1,176
Boulder County	SH-7 BRT Study: Boulder to Brighton	BfCo-2014-015	\$200	N/A	N/A	\$1,376
Centennial	Arapahoe Rd: I-25 to Parker Next Steps Operations Study	Cent-2014-001	\$400	N/A	N/A	\$1,776
Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	CoCy-2014-004	\$700	N/A	N/A	\$2,476
Commerce City	Vasquez Access Study: I-270 to Hwy 2/US-85	CoCy-2014-005	\$180	N/A	N/A	\$2,656
Commerce City	88th Ave NEPA Study: I-76 to Hwy 2	CoCy-2014-006	\$150	N/A	N/A	\$2,806
Erie	Erie Pkwy Study: SH-287 to I-25	Erie-2014-006	\$160	N/A	N/A	\$2,966
Lakewood	Wadsworth: Ohio Ave to 285 PEL	Lakw-2014-004	\$1,600	N/A	N/A	\$4,566
Lakewood	JeffCo Bike Wayfinding Study	Lakw-2014-008	\$120	N/A	N/A	\$4,686
Longmont	SW Longmont Subarea Operations Study	Long-2014-001	\$300	N/A	N/A	\$4,986
Longmont	Design: Oligarchy Ditch Trail/Main St Underpass: Mountain View Ave to 21st Ave	Long-2014-007	\$160	N/A	N/A	\$5,146
Parker	Parker Road Transportation and Land Use Plan	Park-2014-005	\$125	N/A	N/A	\$5,271
R A Q C	Ozone SIP Modeling Study	RAQC-2014-002	\$480	N/A	N/A	\$5,751
R T D	Regional BRT Feasibility Study	RTD-2014-002	\$1,200	N/A	N/A	\$6,951
R T D	SH-119 BRT NEPA Analysis: Boulder to Longmont	RTD-2014-005	\$1,000	N/A	N/A	\$7,951
R T D	83L Enhancements: Downtown Civic Center to Nine Mile	RTD-2014-006	\$800	N/A	N/A	\$8,751

**Other Enhancements Projects (No Funding in First Phase)**

(No Funding in First Phase)

Agency	Project Title		Funding Request	Project Score	1st Phase Funding	Running Cost
Lyons	US-36 (Broadway St) and SH-7 (5th Ave) Street Enhancements	Lyon-2014-002	\$1,309	N/A	N/A	\$1,309

**Table 2**

**Board Approved Second Phase Selection Criteria (December 17, 2014)**

<b>Tier 1</b>	
<b>Very Small Communities</b>	Projects submitted by communities with less than \$10 million in annual net sales tax value (based on the most recent data from the CO Dept. of Revenue).
<b>County Funding Equity Status and Ratio</b>	A calculation comparing the amount of dollars programmed within a county to the percent contribution from each county. A county's financial equity shall be considered "even" if its estimated percentage of programmed expenditures is within 10 percentage points of its computed percentage of contributions.
Contribution Variables:	Population, employment, vehicle miles traveled, and disbursements from the state Highway Users Trust Fund (HUTF) (all weighted equally).
Expenditure Variables:	CDOT, RTD, and DRCOG programmed funds (2008-2019) only.
<b>Tier 2</b>	
<b>TIP Score Points</b>	Total project points from first phase selection.
<b>Multi-Jurisdictional Projects</b>	Projects that cross the geographic boundary of two or more DRCOG jurisdictions. Note if jurisdictions were funding partners.
<b>Projects Not Eligible in First Phase</b>	Projects types (Studies and Other Enhancement) only eligible in second phase.
<b>Number of Sponsor Projects Selected in First Phase</b>	The number of sponsor projects selected in first phase will be noted. The amount of funds awarded in first phase and the total number of projects submitted by the sponsor will also be noted.
<b>First-Last Mile Connection</b>	Projects that expand the quality of access to transit [rail or BRT stations, park-N-ride lots, transit terminals (all currently open on or before 2025), and existing bus stops]. The facility/service must be safe, intuitive and universally accessible. Projects must provide a connection to a destination (residential development, school, office, shopping, dining, park, recreational facility) or fill a gap connecting to a destination within a one mile buffer from a transit property.
<u>Eligible project types include:</u>	
Bicycle/Pedestrian Projects	Project physically touches a transit property or stop or eliminates a barrier that impedes patrons from accessing transit.
Roadway Capacity, Roadway Operational Improvement, and Roadway Reconstruction projects	Project must include bike (e.g. bike path, multi-use path) and/or pedestrian facilities that physically touch transit or eliminate a barrier that impedes patrons from accessing transit.
Transit Services Projects	Shuttle/Circulator projects that services transit



Scenarios Amounts Funded (\$1,000's)			Eligible Projects				Second Phase Criteria								
							First Tier			Second Tier					
			Sponsor	Project Name	ID #	TIP Federal Funding Request (\$1,000s)	Very Small Com.	County Equity Status	County Equity Ratio (%)	TIP Score Points	First / Last Mile Project	Sponsor's Projects		Multi-Jurisdictional	
1	2	3							# of First Phase Projects Selected VS. Submitted	\$ Awarded in First Phase (\$1,000s)	Cross Geographic Boundary?	Local Match Funding Partners?			
			<b>Other Enhancements</b>												
			Lyons	Broadway St and 5th Ave Street Enhancements (same as Lyon-2014-001)	57	\$1,309	X	U	75	N/A	X	0/2	\$0		X
\$0															
			<b>Roadway Capacity</b>												
		\$1,328	Denver	MLK Blvd Extension: Havana St to Peoria St (Remaining Amount)	58	\$1,328				71.5	X	3/15	\$36,045		
\$15,000	\$15,000	\$15,000	Douglas County	US-85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	59	\$15,000		U	30	65.4	X	0/5	\$0		
\$6,400	\$6,400	\$6,400	Lone Tree	Ridgegate Pkwy Widening: Havana St to Lone Tree City Limits	60	\$6,400		U	30	61.1	X	0/2	\$0		
			Douglas County	US-85: Blakeland Dr to County Line Rd Capacity Improvements	61	\$15,000		U	30	60.8	X	0/5	\$0	X	
			Denver	56th Ave Widening: Chambers Rd to Pena Blvd	62	\$9,800				58.3		3/15	\$36,045	X	
			Douglas County	County Line Rd: Phillips Ave to University Blvd Capacity Improvements	63	\$6,000		U/U	61/30	57.4	X	0/5	\$0	X	
	\$7,931		Thornton	104th Ave Widening: Grandview Ponds to S Platte River	64	\$8,040				54.2		0/1	\$0	X	
			Commerce City	88th Ave Widening: I-76 to Hwy 2	65	\$28,809				50	X	0/5	\$0	X	
			Aurora	6th Ave/Pkwy Extension: Liverpool St to E-470	66	\$13,918		U	61	45.3		4/9	\$17,514	X	
\$21,400	\$29,331	\$22,728	<b>2nd Phase Total</b>												
\$49,825	\$49,825	\$49,825	<b>1st Phase Total</b>												
			<b>Roadway Operational</b>												
\$3,892		\$3,892	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St (Remaining Amount)	67	\$3,892		U/O	61/149	83.8	X	1/3	\$17,364	X	
			Douglas County	US-85 Operational Improvements: Blakeland Dr to County Line Rd	68	\$15,000		U	30	76.4	X	0/5	\$0	X	
			Denver	Colfax Ave Transit Enhancements: 7th St near I-25 to Yosemite	69	\$12,004				63.8	X	3/15	\$36,045		
			Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	70	\$6,350		U	61	61.5		1/3	\$17,364	X	
		\$2,638	Castle Rock	Founders Pkwy and Allen Way Intersection Operational Improvements	71	\$2,638		U	30	59.4		1/4	\$1,333	X	
		\$4,492	Aurora	Parker Rd/Quincy Ave/Smoky Hill Rd Operational Improvements	72	\$4,492		U	61	56.6	X	4/9	\$17,514	X	
			Lakewood	Alameda Ave Operational Improvements: Vance St to Pierce St	73	\$1,150		E	106	55	X	1/7	\$1,920		
	\$5,600		Westminster	Sheridan Blvd Operational Improvements: 87th Ave to US-36	74	\$5,600		E	106	53.3	X	0/3	\$0		
			Aurora	Airport Blvd-Buckley Rd/Alameda Pkwy Intersection Operational Improvements	75	\$1,664		U	61	53.1	X	4/9	\$17,514		
	\$4,178		Louisville	Hwy 42/96th St Corridor Operational Improvements: Pine St to S Boulder Rd	76	\$8,837		U	75	53	X	0/3	\$0		
		\$2,665	Lafayette	South Boulder Rd and 119th/120th St Operational Improvements	77	\$2,665	X	U	75	50.5		0/3	\$0	X	
			Arvada	SH-72 at W 72nd Ave Intersection Operational Improvements	78	\$5,406		E	106	49		1/9	\$1,903	X	
			Louisville	Highway 42/96th St Corridor Operational Improvements: Lock St to Pine St	79	\$4,178		U	75	46.5		0/3	\$0		
			Louisville	Hwy 42/96th St Corridor Operational Improvements: S Boulder Rd to Paschal Dr	80	\$4,840		U	75	44.6		0/3	\$0		
			Denver	Quebec St Operational Improvements: Sandown Rd/40th Ave to I-70	81	\$4,290				44.4		3/15	\$36,045		
			Castle Rock	Plum Creek Pkwy and Wilcox St Intersection Operational Improvements	82	\$1,730		U	30	43.4		1/4	\$1,333		
			Aurora	Peoria St Operational Improvements: Fitzsimons Pkwy to North of Sand Creek	83	\$11,874				43	X	4/9	\$17,514	X	
			Castle Rock	Founders Pkwy and Crowfoot Valley Rd Intersection Operational Improvements	84	\$2,042		U	30	34.4		1/4	\$1,333		X
			Erie	County Line Road Operational Improvements: Bonnel Ave to Erie Pkwy	85	\$3,240	X	U/U	75/27	31		0/8	\$0	X	
			Erie	County Line Road Operational Improvements: Erie Pkwy to Telleen Ave	86	\$2,640	X	U/U	75/27	30		0/8	\$0		
			Lafayette	Hwy 7 and 119th St Operational Improvements	87	\$1,510	X	U	75	29.9	X	0/3	\$0	X	X
			Erie	County Line Road Operational Improvements: Telleen Ave to Evans St	88	\$2,200	X	U/U	75/27	24		0/8	\$0	X	
\$3,892	\$9,778	\$13,687	<b>2nd Phase Total</b>												
\$28,846	\$28,846	\$28,846	<b>1st Phase Total</b>												
			<b>Expanded Transit Service</b>												
\$1,355	\$1,355	\$1,355	Commerce City	Route 73 Extension: Smith Rd Station to 60th Ave and Dahlia St	89	\$1,355				65.6	X	0/5	\$0	X	
\$1,355	\$1,355	\$1,355	<b>2nd Phase Total</b>												
\$5,196	\$5,196	\$5,196	<b>1st Phase Total</b>												
			<b>Studies</b>												
\$1,176	\$1,176	\$1,176	Bennett	Hwy 79 and Hwy 36 Grade Separation: FA and Design Study	90	\$1,176	X			N/A	N/A	0/1	\$0	N/A	X
\$200		\$200	Boulder County	SH-7 BRT Study: Boulder to Brighton	91	\$200		U/O/U	75/178/27	N/A	N/A	2/7	\$2,820	N/A	X
\$400	\$400	\$400	Centennial	Arapahoe Rd: I-25 to Parker Next Steps Operations Study	92	\$400		U	61	N/A	N/A	0/1	\$0	N/A	X
\$700		\$406	Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	93	\$700				N/A	N/A	0/5	\$0	N/A	X
			Commerce City	Vasquez Access Study: I-270 to Hwy 2/US-85	94	\$180				N/A	N/A	0/5	\$0	N/A	X
			Commerce City	88th Ave NEPA Study: I-76 to Hwy 2	95	\$150				N/A	N/A	0/5	\$0	N/A	X
\$160		\$160	Erie	Erie Pkwy Study: SH-287 to I-25	96	\$160	X	U/U	75/27	N/A	N/A	0/8	\$0	N/A	X
			Lakewood	Wadsworth: Ohio Ave to 285 PEL	97	\$1,600		E	106	N/A	N/A	1/7	\$1,920	N/A	X
\$120		\$120	Lakewood	JeffCo Bike Wayfinding Study	98	\$120		E	106	N/A	N/A	1/7	\$1,920	N/A	X
		\$300	Longmont	SW Longmont Subarea Operations Study	99	\$300		U	75	N/A	N/A	1/5	\$1,176	N/A	X
			Longmont	Design: Oligarchy Ditch Trail/Main St Underpass: Mountain View Ave to 21st Ave	100	\$160		U	75	N/A	N/A	1/5	\$1,176	N/A	X
		\$125	Parker	Parker Road Transportation and Land Use Plan	101	\$125		U	30	N/A	N/A	0/3	\$0	N/A	X
\$480		\$480	R A Q C	Ozone SIP Modeling Study	102	\$480				N/A	N/A	0/1	\$0	N/A	X
\$1,000			R T D	Regional BRT Feasibility Study	103	\$1,200		Regional	Regional	N/A	N/A	3/6	\$8,599	N/A	X
\$1,000			R T D	SH-119 BRT NEPA Analysis: Boulder to Longmont	104	\$1,000		U	75	N/A	N/A	3/6	\$8,599	N/A	X
			R T D	83L Enhancements: Downtown Civic Center to Nine Mile	105	\$800		U/O	61/149	N/A	N/A	3/6	\$8,599	N/A	X
\$5,236	\$1,576	\$3,367	<b>2nd Phase Total</b>												
\$0	\$0	\$0	<b>Total Funds Balance</b>												