

Executive Committee

Ashley Stolzmann, Chair Kevin Flynn, Vice Chair Steve Conklin, Secretary Wynne Shaw, Treasurer John Diak, Immediate Past Chair Douglas W. Rex, Executive Director

AGENDA BOARD OF DIRECTORS WEDNESDAY, February 16, 2022 6:30 p.m. – 9:00 p.m. VIDEO/WEB CONFERENCE Denver, CO

- 1. 6:30 Call to Order
- 2. Roll Call and Introduction of New Members and Alternates
- 3. <u>Move to Approve Agenda</u>
- 4. 6:40 Report of the Chair
 - Report on Performance and Engagement Committee
 - Report on Finance and Budget Committee
- 5. 6:45 <u>Report of the Executive Director</u>
- 6. 6:50 Public Comment

Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701.

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CONSENT AGENDA

- 7. 7:00 Move to Approve Consent Agenda
 - i. <u>Minutes of January 19, 2022</u> (Attachment A)
 - ii. 2022 Policy Statement on Federal Legislative Issues (Attachment B)
 - iii. 2022 Federal Safety Targets (Attachment C)
 - iv. <u>FY 2020-2023</u> Transportation Demand Management (TDM) Services setaside project funding recommendations (Attachment D)
 - v. <u>FY 2022-2025 Transportation Improvement Program (TIP) Amendments</u> (Attachment E)

ACTION ITEMS

8. 7:05 Election of Officers

(Attachment F) Nominating Committee Members Pursuant to the Articles of Association, the election of officers occurs at the February meeting. The Nominating Committee report is attached. Nominations can be made from the floor provided the consent of the nominee is obtained in advance. If nominations are made from the floor, voting will be done by secret ballot.

- 9. 7:15 <u>Discussion of appointments to the Performance & Engagement and Finance &</u> <u>Budget committees</u> (Attachment G) Nominating Committee Members
- 10. 7:25 Discussion of appointments to the Front Range Passenger Rail District Board (Attachment H) Nominating Committee Members
- 11. 7:35 <u>Discussion of amending the FY 2022-FY 2023 Unified Planning Work Program</u> (UPWP). (Attachment I) Josh Schwenk, Assistant Planner, Transportation Planning and Operations
- 12. 7:50 Discussion on State Legislative Issues
 - A. Bills on Which Positions Have Previously Been Taken
 - (Attachment J) Presentation by Rich Mauro, Director of Legislative Affairs Rich Mauro will respond to questions and provide current status, if requested. These bills require no additional action by the Board unless individual bills are pulled from the package for reconsideration of the Board-adopted position. To change the Board's position on specific legislative bills requires affirmative action by 2/3 of those present and voting.
 - B. New Bills for Consideration and Action

(Attachment K)) Presentation by Rich Mauro, Director of Legislative Affairs Rich Mauro will present a recommended position on any new bills based on the Board's legislative policies. If a bill requires additional discussion, it may be pulled from the package and action will be taken separately. **Positions on specific legislative bills require affirmative action by 2/3 of those present and voting.** Board of Directors Meeting Agenda February 16, 2022 Page 3

INFORMATIONAL BRIEFINGS

- 13. 8:10 <u>Reimagine RTD Update</u> (Attachment L) Matthew Helfant, Senior Transportation Planner, Transportation Planning and Operations
- 14. 8:30 <u>Regional Vision Zero Educational Marketing Campaign</u> (Attachment M) Steve Erickson, Director, Communications and Marketing
- 15. 8:50 <u>Committee Reports</u> The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG
 - A. <u>Report from State Transportation Advisory Committee</u> Tammy Mauer
 - B. Report from Metro Mayors Caucus Bud Starker
 - C. Report from Metro Area County Commissioners Jeff Baker
 - D. Report from Advisory Committee on Aging Jayla Sanchez-Warren
 - E. <u>Report from Regional Air Quality Council</u> Doug Rex
 - F. <u>Report from E-470 Authority</u> Deborah Mulvey
 - G. <u>Report from CDOT</u> Rebecca White
 - H. <u>Report on FasTracks</u> Bill Van Meter

INFORMATIONAL ITEMS

- 16. <u>Transportation Improvement Program (TIP) administrative modifications</u> (Attachment N) Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations
- 17. <u>2050 Regional Transportation Plan (2050 RTP) project-based amendments update</u> (Attachment O) Jacob Riger, Manager, Transportation Planning and Operations

ADMINISTRATIVE ITEMS

- 18. Next Meeting March 16, 2022
- 19. <u>Other Matters by Members</u>
- 20. 9:00 <u>Adjourn</u>

CALENDAR OF FUTURE MEETINGS

February 2022

2	Board Work Session	Canceled
2	Performance and Engagement Committee	5:30 p.m.*
15	Regional Transportation Committee	8:30 a.m.
16	Finance and Budget Committee	5:45 p.m.
16	Board of Directors	6:30 p.m.
18	Advisory Committee on Aging	Noon – 3 p.m.
21	Transportation Advisory Committee	1:30 p.m.

March 2022

2	Board Work Session	4:00 p.m.
2	Performance and Engagement Committee	5:30 p.m.*
15	Regional Transportation Committee	8:30 a.m.
16	Finance and Budget Committee	5:45 p.m.
16	Board of Directors	6:30 p.m.
18	Advisory Committee on Aging	Noon – 3 p.m.
28	Transportation Advisory Committee	1:30 p.m.

April 2022

2	Board Retreat	9:00 a.m. – 5:00 p.m.
6	Board Work Session	4:00 p.m.
6	Performance and Engagement Committee	5:30 p.m.*
15	Advisory Committee on Aging	Noon – 3 p.m.
19	Regional Transportation Committee	8:30 a.m.
20	Finance and Budget Committee	5:45 p.m.
20	Board of Directors	6:30 p.m.
25	Transportation Advisory Committee	1:30 p.m.

*Start time for this meeting is approximate. The meeting begins at the end of the preceding Board Work Session

ATTACH A

SUMMARY BOARD OF DIRECTORS WEDNESDAY, January 19, 2022

Members/Alternates Present

Ashley Stolzmann, Chair Steve O'Dorisio Jeff Baker Lisa Smith Alison Coombs Larry Vittum Nicole Speer Margo Ramsden Jan Pawlowski William Lindstedt Deborah Mulvey Jason Gray Tammy Mauer Kara Tinucci Randy Weil Randy Wheelock Craig Hurst Nicholas Williams Kevin Flynn Steve Conklin Othoniel Sierra Josie Cockrell Paul Haseman George Lantz Tracy Kraft-Tharp Stephanie Walton Stephen Barr Jamie Jefferv Wynne Shaw Colleen Whitlow John Diak Neal Shah Jessica Sandgren Sarah Nurmela Bud Starker Rebecca White Sally Chafee Bill Van Meter

City of Louisville Adams County Arapahoe County City of Arvada Citv of Aurora Town of Bennett Citv of Boulder Town of Bow Mar City of Brighton City and County of Broomfield **City of Castle Pines** Town of Castle Rock City of Centennial City of Central City City of Cherry Hills Village Clear Creek County City of Commerce City City and County of Denver City and County of Denver City of Edgewater City of Englewood Town of Foxfield City of Golden City of Greenwood Village Jefferson County City of Lafavette City of Littleton Town of Lochbuie City of Lone Tree Town of Mead Town of Parker Town of Superior City of Thornton Citv of Westminster City of Wheat Ridge Colorado Department of Transportation Colorado Department of Transportation **Regional Transportation District**

<u>Others Present</u>: Douglas W. Rex, Executive Director, Melinda Stevens, Executive Assistant, DRCOG; Chris Chovan, Lynn Baca, Adams County; Bryan Weimer, Arapahoe County; Bob Fifer, John Firouzi, Arvada; Mac Callison, Aurora; Sarah Grant, Austin Ward, Broomfield; Tim Dietz, Castle Rock; Susan Noble, Brent Soderlin, Commerce City; Art Griffith, Lauren Pulver, Douglas County; Jeslin Shahrezaei, Lakewood; Kent

Moorman, Thornton; Debra Baskett, Westminster; Danny Herrmann, Jan Rowe, CDOT; Michael Davies, RTD; Ed Bowditch, Jennifer Cassell, Bowditch & Cassell; Nathan Batchelder, CRL Associates; Piep Van Heuven, Marie Venner, Matt Frommer, Paolo Solorzano, Citizen; and DRCOG staff.

Chair Ashley Stolzmann called the meeting to order at 6:30 p.m. with a quorum present.

The Chair noted new members and alternates: Ari Harrison, new member for the Town of Erie, Jamie Jeffrey, new member for the Town of Lochbuie; Nicole Speer, new member for the City of Boulder, Othoniel Sierra, new member for the City of Englewood; Paul Haseman, new member for the City of Golden, Jan Pawlowski, new member for the City of Brighton; Jim Turini, new member for the City of Dacono; David Ott, new alternate for the Town of Lochbuie, Brian Wong, new alternate for the City of Lafayette, Steven Ward, new alternate for the City of Englewood, Sonia Jensen, new alternate for the City of Golden.

Move to approve agenda

Director Vittum **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

Report of the Chair

Chair Stolzmann wanted to thank everyone in their efforts to help residents affected by the recent Marshall fire.

- Director Conklin reported the Performance and Engagement Committee met on December 1 and received two informational briefings:
 - 2022 Annual Awards preview: Committee members decided to continue planning for an in-person event on April 27 at Empower Field at Mile High, with all attendees required to show proof of vaccination. Members will make a more definitive decision at the February meeting.
 - 2022 Board Workshop Update: Staff decided after researching options, it would be best to host the retreat at the DRCOG offices, due to the uncertainty of the COVID-19 pandemic. Members agreed on the current approach and will move forward with planning as presented.
- Director Shaw reported the Finance and Budget Committee met prior to the Board meeting and approved two resolutions authorizing the executive director to:
 - negotiate and execute a contract with CLA for approximately \$88,394 with a term of January 2022 through December 2023 with an option to renew for two additional one year terms at a rate of approximately \$46,540 in year three and \$48,200 in year four.
 - enter into a contract with the Colorado Department of Human Services to receive approximately \$8,728,000 from the federal American Rescue Plan Act for Older Americans Act programs and services through September 30, 2024.

Report of the Executive Director

• ED Rex encouraged directors to review informational items so they would be ready to vote on some of them at the next meeting.

- Solicitation to serve on Finance & Budget and Performance & Engagement: directors were encouraged to submit interest by January 25.
- 2022 Board Workshop: Staff decided after researching options, it would be best to host the retreat at the DRCOG offices.
- After being out of attainment for carbon monoxide for 10 years, the Denver area became one of the first regions in the nation to fully come back into attainment for carbon monoxide.
- 2022 Annual Awards: The in-person event is currently scheduled for April 27 at Empower Field at Mile High.
- Winter Bike to Work day is scheduled for February 11.

Public Comment

Marie Venner stated that people in the region want to see good, equitable, cost-effective planning that doesn't worsen the ozone. The 2050 Metro Vision Plan identifies \$3.2 billion in projects that will improve air quality and Ms. Venner wanted directors to move those projects to the top of the priority list.

Piep Van Heuven encouraged directors to support HB-1028 when the time came to vote later in the meeting. This bill concerns how users of small profile non-motorized vehicles, like bikes, proceed through intersections.

Matt Frommer wanted directors to work with transit providers and local governments to stop using CMAQ funding to build road capacity and traffic operational improvements. Instead, Mr. Frommer stated we should build Complete Streets on all Main Streets and Urban Arterials and build the 10 Bus-Rapid Transit projects in the 2050 Metro Vision before 2030.

Director Fifer wanted to address the board to let them know that the City of Arvada has been working to help those communities affected by the Marshall fire and they are there to support them any way possible.

Move to approve consent agenda

Director Starker **moved** to approve the consent agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the December 15, 2021 meeting
- Designate location for posting notices of meetings
- 2022 Policy Statement on State Legislative Issues

Discussion on the Transportation Improvement Program (TIP) FY 2021 Project Delays Report

Todd Cottrell provided an overview of the document to the directors. The <u>FY 2020-2023</u> <u>Policy on TIP Preparation</u> document identifies expectations for project initiation and policy for addressing delays for projects/phases with DRCOG-allocated federal funding. Delays tie up scarce federal funds that could have been programmed to other projects.

At the end of FY 2021 staff reviewed the implementation status of projects/phases and the reason(s) for the delays with CDOT, RTD, and with the sponsors. The <u>TIP Project</u> <u>Delays Report for FY 2021</u> summarizes the reasons for delays and actions proposed by sponsors to get the project or phase(s) initiated.

Director Vittum **moved** to approve the actions proposed by DRCOG staff regarding TIP project delays for Fiscal Year 2021. The motion was **seconded** and **passed** unanimously.

Discussion on the policy and process for selecting and programming Transportation Improvement Program (TIP) projects for FY2022 through FY2027

Todd Cottrell explained the policy and process to the directors. In early 2021, DRCOG staff began working to develop a TIP Policy document and associated project application covering the programming of projects for FY2024-2027. The TIP Policy is used to guide and instruct how the TIP process takes place. Using the adopted FY 2020-2023 TIP Policy as a template, edits have been suggested. High-level changes from the current 2020-2023 TIP Policy include:

- Capital project eligibility
- Set-aside programs
- Replaced "focus areas" with "2050 RTP project and program investment priorities"
- Subregional Share
- Approval needed for additional calls for projects
- Revised to remove references to any specific TIP

Regional Share

DRCOG staff proposes using a two-track TIP project solicitation process. The two applications include:

- The Air Quality and Multimodal (AQ/MM) Track for projects eligible for state Multimodal and Mitigations Options Fund (MMOF) and federal Congestion Mitigation Air Quality (CMAQ), Transportation Alternatives (TA), and Carbon Reduction Program (CRP) funding. Major project types not allowed to be submitted for this track includes roadway capacity, roadway reconstruction, and bridge projects.
- The STBG Track for projects eligible for federal Surface Transportation Block Grant (STBG) funding.

Directors provided feedback on the draft applications for staff to consider at the December meeting. Staff updated the document and brought it back for review. Major changes from the <u>FY2020-2023 TIP application</u> that apply to both tracks include:

- replacing the previous High-Medium-Low scoring with a zero-to-five-point scale,
- replacing the previous TIP Focus Areas with the 2050 MVRTP Priorities,
- adding a new project readiness section, and
- general edits and restructuring of questions.

Director Coombs **moved** to adopt the draft Policies for TIP Program Development document and the draft Air Quality/Multimodal and STBG TIP Applications. The motion was **seconded** and **passed** unanimously.

<u>Discussion of state legislative issues: New Bills for Consideration and Action</u> Rich Mauro, Senior Policy and Legislative Analyst, discussed the four bills sent to members on the Monday prior to this meeting. Staff's recommendations were:

- HB-1035 Modernization of The Older Coloradans' Act
 - Director Starker moved a position of support with amendments for HB-1035. The motion was seconded and passed with 27 in favor and 8 abstentions.
- HB-1026 Alternative Transportation Options Tax Credit
 - Director Mulvey moved a position of support with amendments for HB-1026. Amendments shall include ensuring that all needed transportation is covered by anyone receiving the tax credit. The motion was seconded and passed with 24 in favor and 11 abstentions.
- HB-1028 Statewide Regulation of Controlled Intersections
 - Director Kraft-Tharp moved a position of support with amendments for HB-1028. Amendments shall include an education requirement, speed limits, and clarification on low-speed conveyances. The motion was seconded and passed with 18 in favor, 12 abstentions, and 5 opposed.
- SB-016 Modifying Department of Transportation Governance
 - Director Flynn moved a position of monitor for SB-016. The motion was seconded and passed with 27 in favor and 8 abstentions.

2050 Regional Transportation Plan Greenhouse Gas Revision Kickoff

Jacob Riger provided an overview of the process and schedule to the directors. The state <u>GHG emission reduction rule</u> requires DRCOG to revise the 2050 RTP by October 1, 2022. DRCOG will need to demonstrate that the plan meets the GHG emission reduction targets for the DRCOG region specified in the final rule or be subject to spending restrictions for certain funding types. As part of this GHG update, DRCOG is also <u>soliciting</u> routine project-based amendments to the 2050 RTP. Concurrently, CDOT will be conducting its "4P" process as part of its <u>10-Year Plan</u> review. All proposed project-based changes to DRCOG's 2050 RTP and CDOT's 10-Year Plan must meet federal fiscal constraint requirements. DRCOG staff anticipates conducting the GHG analysis using this overall approach to comply with the GHG rule requirements for the 2050 RTP:

- Verify GHG emission results of the currently adopted fiscally constrained 2050 RTP.
- Attempt to reach the GHG reduction targets by evaluating GHG emission reductions from:
 - The program investments in the fiscally constrained 2050 RTP, such as transit, safety, bicycle/pedestrian, and other programs and non-project defined investments in the Plan.
 - Conceptual policy-level changes that could provide further GHG emission reduction benefits, such as regional growth and development.
 - Strategic fiscally constrained project and program investment changes that provide additional GHG emission reduction benefits
- Document other mitigation strategies to deploy that are not already covered above to meet the GHG emission reduction targets.

Committee Reports

State Transportation Advisory Committee – Director Mauer reported the committee met on January 14 and had a lengthy discussion on the 10-year plan and fiscal constraint. The committee was informed of an update on the greenhouse gas rule and that the Transportation Commission had received many comments.

Metro Mayors Caucus - There was no report.

Metro Area County Commissioners – Director Baker stated the commissioners developed an extensive strategic map of where "we" want to go in 2022. The commissioners will be meeting for a half-day retreat to finalize this map.

Advisory Committee on Aging – Jayla Sanchez-Warren reported the committee invited Lana Dalton from the City of Aurora to discuss strategies to help older adults who are facing homelessness. They also received a briefing on DRCOG's Veterans Directed Care Program. This is a program that provides a monthly budget for veterans to hire caregivers and pay for medical services that aren't provided by VA.

Regional Air Quality Council – There was no report.

E-470 Authority – There was no report.

Report from CDOT – Rebecca White reported that Paul Jesaitis retired at the end of 2021. CDOT is accepting applications for a second round of funding for Revitalizing Main Streets, which are due February 4.

Report on FasTracks – Bill Van Meter stated that RTD is in the process of working on redistricting the 15 board member districts. RTD has released the Reimagine RTD Draft System Optimization Plan for public review input.

Next meeting - February 16, 2022

Other matters by members

There were no other matters by members.

<u>Adjournment</u>

The meeting adjourned at 8:57 p.m.

Ashley Stolzmann, Chair Board of Directors Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH B

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #	
February 16, 2022	Consent Agenda	7 - ii	

SUBJECT

This item concerns approval of the *Draft 2022 Policy Statement on Federal Legislative Issues*.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approving the 2022 Policy Statement on Federal Legislative Issues.

ACTION BY OTHERS

N/A

SUMMARY

Each year, the Board adopts two policy statements on a range of specific state and federal legislative issues. These documents provide the DRCOG Board, staff and lobbyists with policy direction on legislative issues during the coming year. The Board adopted the state policy statement at its January 19, 2022.

PREVIOUS DISCUSSIONS/ACTIONS

The draft document was provided for review and comment at the January 19, 2022 Board meeting to give Board members and their staff sufficient time to review its contents before the Board acts on the document at its February 16, 2022 meeting. No comments were received from Board members.

PROPOSED MOTION

Move to approve the 2022 Policy Statement on Federal Legislative Issues.

ATTACHMENTS

Link: 2022 Policy Statement on Federal Legislative Issues

ADDITIONAL INFORMATION

Should you have any questions regarding the draft policy statement, please contact Douglas W. Rex, Executive Director, at (303) 480-6701, or <u>drex@drcog.org</u>; or Rich Mauro, Senior Policy and Legislative Analyst, at (303) 480-6778 or <u>rmauro@drcog.org</u>.

ATTACH C

- To: Chair and Members of the Board of Directors
- From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #		
February 16, 2022	Consent Agenda	7 - iii		

SUBJECT

2022 Federal Safety Targets.

PROPOSED ACTION/RECOMMENDATIONS Staff recommends setting the proposed 2022 federal safety targets.

ACTION BY OTHERS

January 24, 2022 – TAC Recommended Approval February 15, 2022 – RTC will make a recommendation.

SUMMARY

Federal legislation requires State DOTs and MPOs to set targets and report on progress towards achieving the targets for several topics in support of a performance-based approach to transportation planning and programming. These topics include safety, infrastructure condition (pavement and bridge), system performance, transit asset management, and transit safety. The safety targets are unique in that they must be set on an annual basis.

PM1: Safety Performance

DRCOG must set the safety targets based on a 5-year rolling average. Federal guidance encourages targets to be realistic and achievable. DRCOG has until February 27, 2022 to set and then report the 2022 safety targets to CDOT. The proposed 2022 targets are:

	5-Year Rolling Average
Safety Performance Measures	Targets (2018-2022)
Number of fatalities	249
Rate of fatalities per 100 million VMT	0.915
Number of serious injuries	1,703
Rate of serious injuries per 100 million VMT	6.247
Number of non-motorized fatalities and serious injuries	361

When the Board of Directors adopted *Taking Action on Regional Vision Zero* in 2020, DRCOG committed to a target of zero traffic fatalities and serious injuries. Based on guidance from the Board of Directors at the December 2020 meeting, DRCOG's target is zero fatalities by 2040, and a target of zero serious injuries by 2045. The proposed 2022 safety targets are based on those horizon year targets. Staff will review the methodologies, update progress on achieving previous safety targets, and explain the proposed 2022 safety targets at the February Board meeting.

Board of Directors February 16, 2022 Page 2

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt a resolution adopting 2022 safety targets for the Denver Regional Council of Governments transportation management area as part of federal performance-based planning and programming requirements.

ATTACHMENT

1. Link: DRCOG Staff Presentation

2. Board Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Alvan-Bidal Sanchez, Transportation Planner, at 720-278-2341 or <u>ASanchez@drcog.org</u>

DENVER REGIONAL COUNCIL OF GOVERNMENTS

STATE OF COLORADO

BOARD OF DIRECTORS

RESOLUTION NO. , 2022

A RESOLUTION ADOPTING 2022 SAFETY TARGETS FOR THE DENVER REGIONAL COUNCIL OF GOVERNMENTS TRANSPORTATION MANAGEMENT AREA AS PART OF FEDERAL PERFORMANCE-BASED PLANNING AND PROGRAMMING REQUIREMENTS

WHEREAS, the Denver Regional Council of Governments, as the Metropolitan Planning Organization, is responsible for the operation and maintenance of the continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, the transportation planning process within the Denver region is carried out by the Denver Regional Council of Governments through a cooperative agreement with the Regional Transportation District and the Colorado Department of Transportation; and

WHEREAS, 23 USC 150(c) establishes requirements for performance measures and targets for safety, infrastructure condition, system performance, freight, and air quality; and

WHEREAS, federal statutes require the Denver Regional Council of Governments to annually set targets for five safety performance measures (number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries, and number of non-motorized fatalities and serious injuries); and

WHEREAS, the safety targets were prepared by the Denver Regional Council of Governments in cooperation with the Colorado Department of Transportation; and

WHEREAS, the Transportation Advisory Committee and the Regional Transportation Committee have recommended that the Board of Directors adopt the 2022 safety targets.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to its *Articles of Association*, and the authority granted under sections 30-28-106 and 43-1-1101 through 1105 of the Colorado Revised Statutes, as the Metropolitan Planning Organization for the Denver Region, the Denver Regional Council of Governments hereby adopts the following safety targets:

A RESOLUTION ADOPTING 2022 SAFETY TARGETS FOR THE DENVER REGIONAL COUNCIL OF GOVERNMENTS TRANSPORTATION MANAGEMENT AREA AS PART OF FEDERAL PERFORMANCE-BASED PLANNING AND PROGRAMMING REQUIRMENTS Resolution No._____, 2022 Page 2

	2022 (5-Year Rolling Average)			
Performance Measures	Targets (2018-2022)			
Number of fatalities	249			
Rate of fatalities per 100 million VMT	0.915			
Number of serious injuries	1,703			
Rate of serious injuries per 100 million VMT	6.247			
Number of non-motorized fatalities and serious injuries	361			
RESOLVED, PASSED AND ADOPTED this at Denver, Colorado.	day of, 2022			

Ashley Stolzmann, Chair Board of Directors Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH D

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #		
February 16, 2022	Consent Agenda	7 - iv		

SUBJECT

FY 2020-2023 Transportation Demand Management (TDM) Services set-aside project funding recommendations

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the projects proposed by the TDM set-aside Project Review Panel

ACTION BY OTHERS

<u>January 24, 2022</u> – TAC Recommended Approval <u>February 15, 2022</u> – RTC will make a recommendation

SUMMARY

The <u>2020-2023 TIP Policy</u> established \$1.8 million in federal funds for TDM noninfrastructure projects over the four-year period. The 2022-2023 call for projects was for \$900,000 plus \$74,000 returned from the previous cycle, for a total of \$974,000. The purpose of the TDM Services set-aside is to support marketing, outreach and research projects that reduce traffic congestion and improve air quality.

In September 2021, after conducting a workshop for potential applicants, DRCOG issued a call for letters of intent, followed by a call for applications which were due October 25, 2021. A total of 11 final applications were submitted for consideration (Attachment 2), with a total request for federal funding of \$1,451,113.

Staff convened a review panel consisting of three internal and five external participants who first submitted project scores based on approved criteria, then met to review and discuss each project. Separately, DRCOG technical staff scored projects based on datadriven elements. The panel convened twice in December 2021 and January 2022 to review and discuss, and in January a final ranking and funding recommendation was put forth.

Project Sponsor	Project Title	Recommended Award
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign	\$173,859
Community Cycles	Ride by Ebike	\$82,790
West Corridor	Culturally Sensitive Encouragement and Marketing Campaigns	\$82,790

The review panel recommends the following projects for funding:

West Corridor	Colfax Safety Project Outreach	\$28,976
Downtown Denver Partnership	Denver Open Streets	\$254,726
City of Aurora & NETC	Aurora Aerotropolis/I-70 Corridor TDM Program Development and Implementation	\$107,627
Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study	\$66,232
DRMAC	Getting There Travel Training	\$177,000
Recommendation Total	\$974,000	
Planning Funding Available	\$974,000	

PREVIOUS DISCUSSIONS/ACTIONS

<u>June 28, 2021</u> - TAC recommended approval of the eligibility rules and process <u>July 20, 2021</u> - RTC recommended approval of eligibility rules and process <u>July 21, 2021</u> - Board approved eligibility rules and process

PROPOSED MOTION

Move to approve the eight recommended projects be funded through the TDM Services Set-Aside of the DRCOG 2020–2023 TIP.

ATTACHMENTS

- 1. Link: Staff presentation
- 2. List of all project submissions

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Nisha Mokshagundam, Way to Go Manager, at (303) 480-6777 or <u>nmokshagundam@drcog.org</u>.

ATTACH E

- To: Chair and Members of the Board of Directors
- From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Consent Agenda	7 - v

SUBJECT

FY 2022-2025 Transportation Improvement Program (TIP) Amendments.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the current TIP amendment procedures, as contained within the Board-adopted <u>2020-2023 TIP Policy</u>.

ACTION BY OTHERS

<u>January 24, 2022</u> – TAC Recommended Approval <u>February 15, 2022</u> – RTC will make a recommendation

SUMMARY

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP) on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed amendments to the <u>FY 2022-2025 Transportation Improvement Program</u> have been found to conform with the State Implementation Plan for Air Quality.

TIP Amendments

- 2020-068 I-270 Corridor Environmental Assessment Increase funding and scope.
 New Project I-70 Floyd Hill
 - Add new project.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

Move to adopt a resolution amending the FY 2022-2025 Transportation Improvement Program.

ATTACHMENT

Proposed TIP amendments

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Josh Schwenk, Assistant Planner, Transportation Planning and Operations Division at <u>jschwenk@drcog.org</u>.

Policy Amendments – February 2022

ATTACHMENT 1

<u>2020-068</u>: Add \$30,000,000 in state Legislative funding and adjust scope to include preconstruction and early action projects

Existing

Title: I-270 Corridor Environmental Assessment						Project Type: Roadway/Transit Studies				
TIP-ID: 2020-068 STIP-ID: Open to Put							ıblic: 20	2022 Sponsor: Adams County		
Project Scope Environmental Assessment and preliminary design to address and operational issues along the entire corridor.				ss safety, reli	iability,	erener erener	Nerve			
Affected Municipalit Commerce City Denver Unincorporated	ty(ies)	Affected C Adams Denver	County(ies)					Perfor	Imance Measures Bridge Condition Congestion Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability	
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Tota Func			
Federal (STBG)			\$0	\$0	\$0	\$0				
State			\$ 0	\$0	\$0	\$0				
Local			\$0	\$0	\$0	\$0				
Total	\$5,3	300	\$0	\$0	\$0	\$O	\$0	\$5,300		

ATTACHMENT 1

Improvements

Project Type: Roadway Operational

Revised

Title: I-270 Corridor Improvements

TIP-ID: 2020-068

STIP-ID:

Project Scope

to address safety, reliability, and operational issues along the entire corridor.

Open to Public: 2025

Sponsor: Adams County

Environmental Assessment, preconstruction activities, and early action projects -

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0 \$ 0	\$0	\$0)	
Federal (STBG)		\$0	\$0	\$0	\$0)	
State		\$0	\$0 \$ 0	\$0	\$0)	
State (Leg)		\$5,000	\$15,000	\$10,000	\$0)	
Local		\$0	\$0	\$0	\$0)	
Total	\$5,30	0 \$5,000	\$15,000	\$10,000	\$0	\$0	\$35,30

New Project: Add new project for the Jefferson County (MPO) portion of the I-70 Floyd Hill project. Total project cost is \$11,000,000

New Project

					Project Type: Roadway Operational Improvements					
TIP-ID: Reque	st		STIP-I	D:		Oper	n to Pub	lic: 202	4	Sponsor: CDOT Region 1
Construct impr within Jefferso roundabout, ar	n Count	ty, inclu	ociated uding G	enesee w	ortion of th	ne I-70 Flo sing, US-4	yd Hill p 0/CR-65	project [®]	Pr Open Space	Tatural Grocers 72
Affected Municipali Unincorporated	ty(ies)	Affecto Jeffers	ed County son	(ies)					Perform	mance Measures Bridge Condition Congestion Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability
Amounts in \$1,000s	Prior Funding	FY2	2 F	Y23	FY24		Future Funding	Total Fundir	ng	
Federal			\$0	\$0	\$0	\$0				
State (Leg)			\$3,000	\$8,000	\$0	\$0				
Local			\$0	\$0	\$0	\$0				
Total		\$0	\$3,000	\$8,000	\$0	\$0	:	\$0 \$1	1,000	

DENVER REGIONAL COUNCIL OF GOVERNMENTS

STATE OF COLORADO

BOARD OF DIRECTORS

RESOLUTION NO. , 2022

A RESOLUTION AMENDING THE FY 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Denver Regional Council of Governments, as the Metropolitan Planning Organization, is responsible for carrying out and maintaining the continuing comprehensive transportation planning process designed to prepare and adopt regional transportation plans and programs; and

WHEREAS, the urban transportation planning process in the Denver region is carried out through cooperative agreement between the Denver Regional Council of Governments, the Regional Transportation District, and the Colorado Department of Transportation; and

WHEREAS, a Transportation Improvement Program containing highway and transit improvements expected to be carried out in the period 2022-2025 was adopted by the Board of Directors on April 21, 2021; and

WHEREAS, it is necessary to amend the 2022-2025 Transportation Improvement Program; and

WHEREAS, the Regional Transportation Committee has recommended approval of the amendments.

NOW, THEREFORE, BE IT RESOLVED that the Denver Regional Council of Governments hereby amends the 2022-2025 Transportation Improvement Program.

BE IT FURTHER RESOLVED that the Denver Regional Council of Governments hereby determines that these amendments to the 2022-2025 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

RESOLVED, PASSED AND ADOPTED this ____ day of _____, 2022 at Denver, Colorado.

Ashley Stolzmann, Chair Board of Directors Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH F

To: Chair and Members of the Board of Directors

From: Members of the Nominating Committee

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	8

SUBJECT

This item is related to the Nominating Committee's recommendations for election of DRCOG Board officers for 2022.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends the Board elect new officers for 2022.

ACTION BY OTHERS

N/A

SUMMARY

The Nominating Committee – comprised of Nicholas Williams, Denver; Joan Peck, Longmont; Julie Duran Mullica, Northglenn; John Diak, Parker; Sally Daigle, Sheridan; and Jessica Sandgren, Thornton – considered all individuals who submitted their names to serve as Board officers. The committee wishes to thank those who expressed interest in serving. After discussion and consideration, the candidates proposed below are recommended by the Nominating Committee:

Vice Chair – Steve Conklin, Council Member, Edgewater Secretary – Wynne Shaw, Council Member, Lone Tree Treasurer – Jeff Baker, County Commissioner, Arapahoe County

Kevin Flynn will serve as Chair and **Ashley Stolzmann** will serve as Immediate Past Chair for the coming year.

Nominees have all been contacted and have indicated their willingness and enthusiasm to serve. In accordance with the *Articles of Association*, nominations may be made from the floor, provided the consent of the nominee is obtained in advance.

Election of Officers occurs at the February meeting of the Board of Directors.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

Move to elect Board officers for 20202

ATTACHMENTS

N/A

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director at 303-480-6701 or <u>drex@drcog.org</u>; or Melinda Stevens, Executive Assistant/Board Coordinator at 303-480-6701 or <u>mstevens@drcog.org</u>.

ATTACH G

To: Chair and Members of the Board of Directors

From: Members of the Nominating Committee

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	9

SUBJECT

This item is related to the Nominating Committee's recommendations for appointment of members to the Finance and Budget and Performance and Engagement committees.

PROPOSED ACTION/RECOMMENDATIONS

Appoint members to the Finance and Budget and Performance and Engagement committees as recommended by the Nominating Committee.

ACTION BY OTHERS

N/A

SUMMARY

The Nominating Committee – comprised of Nicholas Williams, Denver; Joan Peck, Longmont; Julie Duran Mullica, Northglenn; John Diak, Parker; Sally Daigle, Sheridan; and Jessica Sandgren, Thornton – considered all individuals who applied to serve on either the Finance and Budget Committee or the Performance and Engagement Committee. The committee wishes to thank those who expressed interest in serving. After discussion and consideration, the Nominating Committee unanimously recommended the following members be appointed for two years terms.

Finance and Budget

Lisa Smith – Arvada Jessica Sandgren – Thornton Nicholas Williams – Denver Tracy Kraft-Tharp – Jefferson County Claire Levy – Boulder County Neal Shah – Superior Paul Haseman – Golden

Performance & Engagement

George Teal – Douglas County Steve O'Dorisio – Adams County Jeslin Shahrezaei – Lakewood Bud Starker – Wheat Ridge William Lindstedt – Broomfield John Diak – Parker Stephanie Walton – Lafayette

All Board directors that expressed interest in participating were able to be accommodated in this recommendation.

PREVIOUS DISCUSSIONS/ACTIONS

Board of Directors February 16, 2022 Page 2

PROPOSED MOTION

Move to appoint members to the Finance and Budget and Performance and Engagement committees as proposed.

ATTACHMENTS

Proposed 2022 Committee Assignments

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Melinda Stevens, Executive Assistant, at <u>mstevens@drcog.org</u> or 303-480-6701.

Proposed 2022 Committee Assignments

Finance and Budget

- Jeff Baker (Incoming Chair)
- Lisa Smith
- Jessica Sandgren
- Nicholas Williams
- Tracy Kraft-Tharpe
- Claire Levy
- Deborah Mulvey
- Alison Coombs
- Neal Shah
- Paul Haseman
- Kevin Flynn*

Performance and Engagement

- Wynne Shaw (Incoming Chair)
- Steve Conklin
- George Teal
- Steve O'Dorisio
- Jeslin Shahrezaei
- Ashley Stolzmann
- Sarah Nurmela
- Nicole Speer
- Joan Peck
- Bud Starker
- William Lindstedt
- John Diak
- Stephanie Walton
- Kevin Flynn*

*DRCOG Board Chair serves as an ex-officio member of each committee

ATTACH H

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director 303-480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	10

SUBJECT

Appointment of DRCOG's four representatives to the Front Range Passenger Rail District Board.

PROPOSED ACTION/RECOMMENDATIONS

Approve the DRCOG Nominating Committee's recommended candidates to represent DRCOG on the Front Range Passenger Rail District Board.

ACTION BY OTHERS

N/A

SUMMARY

The Nominating Committee – comprised of Nicholas Williams, Denver; Joan Peck, Longmont; Julie Duran Mullica, Northglenn; John Diak, Parker; Sally Daigle, Sheridan; and Jessica Sandgren, Thornton – considered all individuals who applied to represent DRCOG on the Front Range Passenger Rail District Board (District Board). The committee wishes to thank those who expressed interest in serving. After discussion and consideration, the Nominating Committee recommends the following candidates:

- Julie Duran Mullica, Council Member, Northglenn
- Joan Peck, Mayor, Longmont
- Chris Nevitt, Former Council Member/Current Transit Oriented Development Manager, Denver
- Deborah Mulvey, Council Member, Castle Pines

Additionally, the Nominating Committee recommends the DRCOG Board provide a letter of support for Boulder County Commissioner Claire Levy to be the Governor's appointee as the District Board director "who is a resident of a city or county with an unfinished FasTracks rail service project" as specified in Senate Bill 21-238 (SB-238).

(Note that Directors Mullica and Peck recused themselves during the Nominating Committee's discussion and abstained from the Committee's votes for the recommendations described above.)

SB-238 specifies that only members of the DRCOG Board who represent a member local government that is wholly or partly included within the District Board boundary may vote on the appointment (which excludes Gilpin County, Clear Creek County, and any municipality east of Kiowa Creek in Adams and Arapahoe counties).

Board of Directors February 16, 2022 Page 2

DRCOG's appointment of its four directors is due by March 1, 2022 and are subject to Senate confirmation. The new District Board will convene its first meeting no later than May 15, 2022.

PREVIOUS DISCUSSIONS/ACTIONS December 15, 2021 – Board action on nomination and appointment process

PROPOSED MOTION

Move to approve the DRCOG Nominating Committee's recommended candidates to represent DRCOG on the Front Range Passenger Rail District Board.

ATTACHMENTS N/A

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or <u>drex@drcog.org</u>; or Jacob Riger, Long Range Transportation Planning Manager, at (303) 480-6751 or <u>iriger@drcog.org</u>.

ATTACH I

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	11

SUBJECT

Amending the FY 2022-FY 2023 Unified Planning Work Program (UPWP).

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed FY 2022-FY 2023 UPWP amendments.

ACTION BY OTHERS

<u>January 24, 2022</u> – TAC Recommended Approval <u>February 15, 2022</u> – RTC will make a recommendation

SUMMARY

The FY 2022-FY 2023 Unified Planning Work Program (UPWP) describes the transportation planning activities to be conducted in the Denver region. The UPWP, prepared biennially, is the two-year work program for the MPO and serves as the management tool for scheduling, budgeting, and monitoring the planning activities of participating entities. The FY 2022-FY 2023 UPWP was adopted in July 2021.

Periodically, amendments to the UPWP are necessary to accurately reflect work to be performed or to comply with changes in federal law. This amendment includes the addition of tasks required under the recently passed federal Infrastructure Investment and Jobs Act (IIJA) and addressing updated federal planning emphasis areas recently released by the US Department of Transportation. The proposed amendments to the document are shown in the track changes version of the FY 2022-FY 2023 UPWP (see attachment).

The 2022 and 2023 Unified Planning Work Program includes investment of resources in corridor planning and community-based transportation planning as important initiatives to implement the 2050 Regional Transportation Plan. Increased state funding for multimodal projects through SB21-260 along with increased federal infrastructure funding through the IIJA necessitate accelerating these efforts to ensure compliance with state and federal spending timeframes and ensure alignment between specific project funding decisions and RTP priorities.

The federal IIJA increases funding for several formula and discretionary grant programs and creates several new discretionary and formula grant programs that align with DRCOG priorities. These include Complete Streets, Congestion Relief, Healthy Streets, Reconnecting Communities, Safe Streets & Roads for All and SMART. The proposed amendments allocate resources to efforts that will position the region to pursue and manage these programs and new planning requirements. Board of Directors February 16, 2022 Page 2

In addition, SB21-260 along with new state transportation planning GHG emissions reductions rules require that DRCOG perform significant new transportation planning work to ensure compliance with their requirements.

Additional details regarding the amendment will be reviewed at the meeting.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

Move to approve a resolution to amend the FY 2022-2023 Unified Planning Work Program for transportation planning in the Denver region.

ATTACHMENT

1. Link: Amended FY 2022-FY 2023 Unified Planning Work Program (in track-changes)

2. Draft Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Josh Schwenk, Assistant Planner, Transportation Planning and Operations Division at <u>jschwenk@drcog.org</u>.

DENVER REGIONAL COUNCIL OF GOVERNMENTS STATE OF COLORADO

BOARD OF DIRECTORS

RESOLUTION NO. ____, 2022

A RESOLUTION TO AMEND THE FY 2022-2023 UNIFIED PLANNING WORK PROGRAM FOR TRANSPORTATION PLANNING IN THE DENVER REGION.

WHEREAS, the Denver Regional Council of Governments, as the Metropolitan Planning Organization, is responsible for carrying out and maintaining the continuing comprehensive transportation planning process in the Greater Denver Transportation Management Area; and

WHEREAS, the FY 2022-FY 2023 Unified Planning Work Program (UPWP) describes the transportation planning activities to be conducted in the Denver region; and

WHEREAS, the UPWP, prepared biennially, is the two-year work program for the MPO and serves as the management tool for scheduling, budgeting, and monitoring the planning activities of participating entities; and

WHEREAS, the FY 2022 FY 2023 UPWP was adopted in July 2021; and

WHEREAS, it is necessary to amend the 2022-2023 Unified Planning Work Program to adjust tasks associated with the recently passed federal Infrastructure Investment and Jobs Act (IIJA) and to address updated federal planning emphasis areas recently released by the US Department of Transportation; and

WHEREAS, SB21-260 along with new state transportation planning GHG emissions reductions rules require that DRCOG perform significant new transportation planning work to ensure compliance with their requirements; and

WHEREAS, the Regional Transportation Committee recommended these amendments of the 2022-2023 Unified Planning Work Program.

NOW, THEREFORE, BE IT RESOLVED, that the Denver Regional Council of Governments hereby amends the 2022-2023 Unified Planning Work Program for Transportation Planning in the Denver Region as indicated in the attached amended document.

RESOLVED, PASSED AND ADOPTED this _____ day of _____, 2022 at Denver, Colorado.

Ashley Stoltzmann, Chair Board of Directors Denver Regional Council of Governments

ATTEST:

ATTACH J

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	12 - A

SUBJECT

This item concerns updates to the status of bills previously acted on by the Board at its January meeting.

PROPOSED ACTION/RECOMMENDATIONS

No action requested.

ACTION BY OTHERS

N/A

SUMMARY

The attachment updates the status of all bills previously acted upon by the Board as of February 9.

Staff will provide more detailed updates on the bills as requested by the Board.

PREVIOUS DISCUSSIONS/ACTIONS

The Board took positions on these bills at the January 2022 Board meeting.

PROPOSED MOTION

N/A

ATTACHMENTS

Legislative Status Report – Status of Bills (acted on at previous Board meeting)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director at 303-480-6701 or <u>drex@drcog.org</u>; or Rich Mauro, Senior Policy & Legislative Analyst, at 303-480-6778 or <u>rmauro@drcog.org</u>.

				As of 2-9-22			
Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
	(as introduced)						
AGING E	ILLS					•	-
<u>HB1035</u>	Modernization Of The Older Coloradans' Act - updates the "Older Coloradans' Act", including: reorganizing the Commission on Aging and increasing membership from 17 to 19 in order to coordinate and implement the Strategic Action Plan on Aging and to make recommendations; appointing a state department of human services liaison to act as the primary contact for the commission in order to coordinate commission-related duties with the state department and other state agencies; convening a technical advisory committee comprised of key state agency representatives to direct the implementations of the plan and the commission's recommendations; and creating the Lifelong Colorado initiative within the department's State Office on Aging to coordinate strategies and implementation of the plan with the commission, advisory committee, and key state agencies.		House Public & Behavioral Health & Human Services	Support with amendments	EN	The purpose of the Older Coloradans Act is to support older Coloradans through community planning, social services, health and well-being services, and strategies to prepare the state's infrastructure for an increasing older population of Coloradans. Many of the provisions of the bill reflect work DRCOG staff has been involved in with the governor's office and other aging advocates and providers. This includes the creation and operation of the Strategic Action Planning Group on Aging and Lifelong Colorado. DRCOG staff also has been involved in the drafting of the bill and amendments. The bill was amended to address DRCOG's concerns regarding clarifying the authority of the Commission and the relationship between the new State Office on Aging and the Area Agencies on Aging. DRCOG staff testified in support of the bill as amended.	and regulatory provisions reinforcing collaboration between the state and area agencies on aging and respecting their respective roles and interests, consistent with state and federal laws; and collaboration and partnerships to better meet the service needs of older adults consistent with DRCOG's responsibilities as an Area Agency on Aging and an Aging and Disability Resource Center.

speed conveyances such as human- powered or electric bicycles, shared micromobility options such as bikesharing and electric scooter sharingand incentives to individuals who us alternative modes. DRCOG also supports funding for programs that provide transportation for access to					As of 2-9-22			
TRANSPORTATION BILLS HB1026 Alternative Transportation Options Tax Credit - Legislative Oversight Committee Concerning Tax Policy. The bill replaces an existing income tax deduction for expenses incurred by employers when providing alternative transportation options to employees with a refundable income tax credit of 50% of such expenses for such employers. The credit is allowed for income tax years beginning on or after January 1, 2023, but before January 1, 2033. Bird and Woog/ Hansen and Liston House Finance Woog/ Hansen and Liston FN Ent This bill replaces an existing employer income tax deduction for alternative mode provisions (carpool vehicles, transip passes, etc.) with an employer income tax credit for these items. Transportation demand management programs, projects and services can help reduce congestion and improve air quality by decreasing the amount of automobile traffic during high-demand periods. DRCOG sees transportation demand management as an important tedement of the region's long-range growth management and transportation planning strategy. The bill was amended to expand the definition of ridesharing vans or low- speed conveyances such as human- powered or electric bicycles, shared micromobility options such as bikesharing and electric scooter sharing To promote transportation demand management affort (Way to Go) to promote and encourage adoption of non-single- occupant-vehicle travel options; carpooling, ransoit, teleommuting, flextime and other forms of ridesharing internative mode, patternative and incentives to individuals who us alternative to individuals who usaternative to individuals who usaternative modes. DRCCG also supports funding for programs that provide transportation for grams that provide transportation for access to and incentives to individuals who us alternative modes. DRCCG also supports funding for programs that provide transportati	Bill No.	-	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HB1026 Alternative Transportation Options Tax Credit - Legislative Oversight Committee Concerning Tax Policy. The bill replaces an existing income tax deduction for expenses incurred by employers when providing alternative transportation options to employees with a refundable income tax credit of 50% of such expenses for such employers. The credit is allowed for income tax years beginning on or after January 1, 2023, but before January 1, 2033. Bird and Woog/ Hansen and Liston House Finance Nog/ Hansen and Liston FN This bill replaces an existing employer income tax deduction for alternative mode provisions (carpool vehicles, transit passes, etc.) with an employer income tax credit of these items. Transportation demand management programs, projects and services can help reduce congestion and improve air quality by decreasing the amount of automobile traffic during high-demand demand management and transportation planning strategy. The bill was amended to expand the definition of "alternative transportation options" to include provision of ridesharing unas or low- speed conveyances such as human- powered or electric bicycles, shared micromobility options such as bikesharing and electric scooter sharing FN This bill replaces an existing employer income tax deduction for alternative transportation options" to include provision of ridesharing unas or low- supports funding for programs that bitesharing and electric scooter sharing To promote transportation demand management and transportation planning strategy. The bill was amended to expand the definition of "alternative transportation planning bikesharing and electric scooter sharing To promote transportation demand avoid peak traffic conditions; carpooling, vanpooling and other atternative mode use. DRCCG also	TDANCO							
Credit - Legislative Oversight Committee Concerning Tax Policy. The bill replaces an existing income tax deduction for externator incurred by employers when providing alternative transportation options to employees. The credit is allowed for income tax years beginning on or after January 1, 2023, but before January 1, 2033. Woog/ Hansen and Liston Woog/ Hansen and Heathier travel options; Courapation of non-single- occupant-vehicle travel options; Carpooling and other forms of ridesharing vans or low- speed conveyances such as human- powered or electric bicycles, shared micromobility options such as bikesharing and electric scooter sharing	IKANSP	ORTATION BILLS						
guaranteed ride home programs. The bill cannot afford to live near where they		ORTATION BILLS Alternative Transportation Options Tax Credit- Legislative Oversight Committee Concerning Tax Policy. The bill replaces an existing income tax deduction for expenses incurred by employers when providing alternative transportation options to employees with a refundable income tax credit of 50% of such expenses for such employers. The credit is allowed for income tax years beginning on or after January 1,	Woog/ Hansen and	House Finance			income tax deduction for alternative mode provisions (carpool vehicles, transit passes, etc.) with an employer income tax credit for these items. Transportation demand management programs, projects and services can help reduce congestion and improve air quality by decreasing the amount of automobile traffic during high-demand periods. DRCOG sees transportation demand management as an important element of the region's long-range growth management and transportation planning strategy. The bill was amended to expand the definition of "alternative transportation options" to include provision of ridesharing vans or low- speed conveyances such as human- powered or electric bicycles, shared micromobility options such as bikesharing and electric scooter sharing programs, carsharing programs, and	management efforts, DRCOG supports a coordinated regionwide effort (Way to Go) to promote and encourage adoption of non-single- occupant-vehicle travel options; active transportation to encourage healthier travel choices, including bicycling and walking; transit; telecommuting, flextime and other changes to normal work patterns to avoid peak traffic conditions; carpooling, vanpooling and other forms of ridesharing including the underlying technologies to facilitate matches; employer promotion of alternative mode use by employees; and incentives to individuals who use alternative modes. DRCOG also supports funding for programs that

DILLA	Chart Title/Dill Currentern	Change	Ctatura	Desition	*FN	Ctaff Commonto	Legisletive Deliev
Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	"FN	Staff Comments	Legislative Policy
	(as introduced)						
<u>HB1028</u>	Statewide Regulation Of Controlled	Gray and Hooton/ Winter	House Transportation & Local Government	Support with Amendments		Existing statute allows a municipality or county to adopt an ordinance or resolution specifying that a person riding a bicycle, electrical assisted bicycle, or electric scooter may make a "safety stop", rather than a full stop, under certain circumstances when approaching an intersection that is controlled by a stop sign or a traffic control signal as follows: • When approaching a stop sign, if it is safe to proceed, the person may, after slowing to a reasonable speed of 15 miles per hour or less, or 10 or 20 miles per hour or less if so specified by municipality or county for a particular intersection and marked with appropriate signage, and yielding the right-of- way to any traffic or pedestrian in or approaching the intersection, continue through the intersection without stopping; • When approaching an illuminated red traffic control signal, the person must first stop at the intersection and yield to all other traffic and pedestrians and then, when safe to do so, may proceed straight or make a right turn through the intersection or, subject to specified conditions, make a left turn onto a one-way street only. The bill is scheduled for a hearing February 15.	

			_				
Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
	· · · ·						
<u>SB016</u>	(as introduced) Modifying Department Of Transportation Governance- The membership of the transportation commission (commission) currently consists of 11 members appointed by the governor with the consent of the senate from statutorily designated districts. If the bill is approved by the voters of the state at the November 2022 general election, on February 1, 2025, section 2 of the bill will replace the current membership of the commission with 9 members elected at the November 2024 general election, one from each congressional district of the state and one from the state at large. Thereafter, whenever the number of congressional districts in the state is odd, the membership of the commission consists of one member elected from each congressional district of the state, and whenever the number of congressional districts in the state is even, the membership of the commission consists of one member elected from each congressional district of the state and one member elected from the state at large.	Scott/	Senate Transportation & Energy	Monitor		process where members of the Transportation Commission are appointed by the governor with members elected by Congressional District (some exceptions). The elected Commission would appoint the CDOT Executive Director, who would serve at the pleasure of the Commission.	DRCOG supports several principles regarding the role of the MPO in the transportation planning process, including legislation that reinforces collaboration between state and regional transportation agencies and recognizes their respective roles, responsibilities and interests, and legislation to ensure that representation on the Transportation Commission reflects approximately equal populations based on the most recent population census.

АТТАСН К

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Action	12 - B

SUBJECT

This item concerns adoption of positions on state legislative bills introduced since the last Board meeting

PROPOSED ACTION/RECOMMENDATIONS

Adopt positions on bills presented.

ACTION BY OTHERS

N/A

SUMMARY

The attachment summarizes the bills introduced since the January Board meeting relative to the Board adopted Policy Statement on State Legislative Issues. The bills are presented with staff comments and staff-recommended positions.

A matrix of bills of interest introduced after February 9 will be emailed to Board members by Tuesday, February 15 for review at the meeting per current Board policy.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt positions on state legislative issues.

ATTACHMENTS

Legislative Status Report – New Bills (introduced since last Board meeting)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director at 303-480-6701 or <u>drex@drcog.org</u>; or Rich Mauro, Senior Policy & Legislative Analyst, at 303-480-6778 or <u>rmauro@drcog.org</u>.

As of 2-9-22

Bill No.	Short Title/Bill Summary	Sponsors	Status	Recommended Position	*FN	Staff Comments	Legis
AGING	BILLS	-	• •				-
<u>SB22-</u> 079	Dementia Training Requirements Colorado Department of Public Health and Environment Department of Health Care Policy and Financing Rules- The bill requires the Department of Public Health and Environment, with regard to nursing care facilities and assisted living residences, and the Medical Services Board in the Department of Health Care Policy and Financing, with regard to adult day care facilities, to adopt rules requiring these facilities to provide dementia training for staff providing direct-care services to clients and residents of the facilities.	Kolker and Ginal/ Young	Health & Human Services	Support	NA	According to the Alzheimer's Association, Colorado falls short of other states and the association's standards regarding dementia training for our direct care workforce. Our current laws and regulations are vague and do not sufficiently require a level of skill and knowledge needed for staff to provide a quality level of care for Coloradans living with dementia. Training requirements also vary among care settings, so a person living with dementia can experience varied levels of care quality during their journey with the disease. The Alzheimer's Association proposes standardizing training requirements for all direct care staff who are most likely to care for individuals living with dementia.	protections for their caregive legislation str of the long-te ombudsman ombudsman consumer ad urges the sta decisions reg long-term car structure such the quality of and participal funding for op
TRANS	PORTATION BILLS						
<u>HB1138</u>		Winter & Hansen	House Finance	Amend/ Board Direction Requested		This bill performs two primary functions: (1) creates a tax credit as an incentive for any employer agreeing to implement clean commute strategies, and, (2) it phases in a requirement beginning in the nonattainment area, that all employers with over 100 employees implement various plans/programs as noted to assist with reducing single- occupancy vehicle use to and from the work site. The bill also authorizes \$250,000 to transportation management associations/ transportation management organizations to assist employers in creating a clean commuting plan and complying with the requirements of the bill. DRCOG staff recommends including MPOs to those entities receiving funds to work on clean commuting plans and complying with the requirements of the bill. Finally, although the bill summary says it requires CDOT, "in coordination with the Colorado energy office and metropolitan planning organizations, to create an annual commuter survey", the bill language does not include MPO coordination.	To encourage demand man DRCOG supp regionwide ef promote and of non-single- travel options transportation healthier trav- bicycling and telecommutin other change patterns to av conditions; ca vanpooling an ridesharing in underlying ter facilitate mate promotion of use by emplo incentives to alternative me supports func- that provide t access to job workers who near where th

islative Policy

pports increases in of care and consumer for older adults and ivers and, in particular, strengthening the role -term care in and PACE in as resident and advocates. DRCOG tate, when making egarding funding for are programs, to uch funding to protect of care for residents pants, including optimal ombudsman

age transportation anagement efforts, pports a coordinated effort (Way to Go) to nd encourage adoption le-occupant-vehicle ns; active ion to encourage avel choices, including nd walking; transit; ting, flextime and ges to normal work avoid peak traffic carpooling, and other forms of including the technologies to atches; employer of alternative mode oloyees; and to individuals who use modes. DRCOG also inding for programs transportation for obs for low-income no cannot afford to live they work.

ATTACH L

From: Douglas W. Rex, Executive Director (303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Informational Briefing	13

SUBJECT

Reimagine RTD Update

PROPOSED ACTION/RECOMMENDATIONS

ACTION BY OTHERS

SUMMARY

Reimagine RTD is an effort to evaluate and forecast the changing transportation needs of our region. RTD wants to understand what is important to customers, stakeholders, and the public as they look to the future and move past the COVID-19 crisis. Foremost in this effort is the need for an open, transparent dialogue about how to balance the region's transit priorities with limited resources.

When complete, RTD intends that this process will identify comprehensive, forwardthinking strategies to better connect people to the places they want and need to go. As part of this effort, RTD will review best practices from other transit agencies and technology innovators, build upon existing capital investments in the RTD District, and incorporate stakeholder and community feedback on how to allocate RTD's resources.

A key component of this project is developing a System Optimization Plan (SOP). RTD released a draft SOP for public review in early January. The SOP includes recommendations for service redesign and serves as a route-by-route guide for service development between late 2022 and 2027. Public comments on the SOP have been extended to March 9 and will be incorporated into the final plan. Please visit <u>https://www.rtd-denver.com/reimagine</u> for further details.

RTD staff will provide an update and answer questions.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

N/A

ATTACHMENT

Link: RTD Presentation

Board of Directors February 16, 2022 Page 2

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Matthew Helfant, Senior Transportation Planner, at 303-480-6731 or <u>mhelfant@drcog.org</u> or Bill Van Meter, RTD Assistant General Manager for Planning at <u>bill.vanmeter@rtd-denver.com</u>

ATTACH M

From: Douglas W. Rex, Executive Director 303-480-6747 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Informational Briefing	14

SUBJECT

Regional Vision Zero Educational Marketing Campaign

PROPOSED ACTION/RECOMMENDATIONS

No action requested, this item is for information only.

ACTION BY OTHERS

N/A

SUMMARY

The Board of Directors adopted the Taking Action on Regional Vision Zero plan in June 2020 and in 2021 selected Hill Aevium as a marketing agency to create and implement an educational and awareness campaign. Linda Hill, from Hill Aevium will present an overview of the "Slow Speeding" campaign, including research, creative elements, media strategy and public relations.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

Link: <u>Regional Vision Zero Public Education Campaign Presentation</u>

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6747 or <u>drex@drcog.org</u>; or Steve Erickson, Communications and Marketing Director at 303-480-6716 or <u>serickson@drcog.org</u>;

ATTACH N

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Informational Item	16

SUBJECT

February administrative modifications to the 2022-2025 Transportation Improvement *Program*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

Per the DRCOG Board-adopted <u>Policies for TIP Program Development</u>, administrative modifications to the <u>2022-2025 TIP</u> are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the <u>DRCOG 2022-2025 TIP web page</u>. Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The February 2022 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

N/A

ATTACHMENT

2022-2025 TIP Administrative Modifications (February 2022)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or <u>drex@drcog.org</u>; or Todd Cottrell, Senior Planner, at (303) 480-6737 or <u>tcottrell@drcog.org</u>.

2007-164: Add one new pool project and increase overall project cost by \$2,000,000 in federal Freight funds



Facility Name	Start-At and	l End-At	Cost (1,000s)		Facility Name (Cont)		Start-At and End-At		Cost (1,000s	;)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Kings Valley Interchange			\$1,000	US	-85		Daniels to M	eadows	\$50	00	Bicycle/Pedestrian Grade Separations		\$4,250
Regionwide Bottleneck Reductions			\$2,500		5/Greenland ssing	Wildlife			\$75	50			
Amounts in \$1,000s	Prior Funding	FY22	FY23		FY24	F	Y25	Future Funding	Total Fundin	g			
Federal			\$0	\$	0	\$0	\$0)					
State (Leg)		\$9,	000	\$	0	\$0	\$0						
State (R P P)			\$0	\$	0	\$0	\$0)					
Local			\$0	\$	0	\$0	\$0	1					
Total	\$	\$0 \$9,	000	\$	0	\$0	\$0) :	\$0 \$9	9 , 00	00		

Revised

Facility Name	Start-At and	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At a	nd End-At		ost ,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Kings Valley Interchange			\$1,000	US-85	j	Daniels to N	leadows		\$500	Bicycle/Pedestrian Grade Separations		\$4,250
Regionwide Bottleneck Reductions			\$2,500	I-25/G Crossi	ireenland Wildlife ing				\$750	SH-79 Bridge over I-70		\$2,000
Amounts in \$1,000s	Prior Funding	FY22	FY23		FY24 F	Y25	Future Funding	Tot Fur	tal nding			
Federal			\$0	\$0	\$0	\$)					
Federal (FR8)		\$1,0	\$	1,000	\$0	\$	0					
State			\$0	\$0	\$0	\$	0					
State (Leg)		\$9,0	00	\$0	\$0	\$	0					
State (R P P)			\$0	\$0	\$0	\$	0					
Local			\$0	\$0	\$0	\$	0					
Total	\$	\$10,0	\$	1,000	\$0	\$	0	\$0	\$11,00	00		

Existing

Continuum of Colorado

Seniors Resource

Seniors Resource

Douglas County

Via

Via

Via

Center

Center DRMAC Operating (FY18)

Small Úrban) Mobility Management (FY19

Large Úrban)

Large urban)

Large Urban)

Large Urban)

Operating (FY19 Small Urban)

Mobility Management (FY19

Mobility Management (FY19

Operating (FY19 Large Urban)

Mobility Management (FY19

Mobility Management (FY19

\$60

\$168

\$418

\$227

\$248

\$273

\$250

\$375

DRMAC

SRC

SRC

SRC

SRC

VIA

Douglas County

Douglas County

<u>2012-107</u>: Add two new pool projects from the recent 2022 FTA Section 5310 small urban awards. Increase federal Section 5310 funds by \$737,140.

Existing Title: Enhanced Mobility for Elderly and Disabled (FTA 5310) Project Type: Transit Operational Improvements TIP-ID: 2012-107 STIP-ID: Open to Public: Sponsor: CDOT **Project Scope** Funds will be used for Mobility Management and activities such as purchase of 400S ac ess a Ride vans and operating assistance for door-to-door service for the elderly and disabled. Affected County(ies) Performance Measures Regional Bridge Condition Congestion X Freight Reliability **Pavement Condition** Safety X Transit Assets X Transit Safety \mathbf{X} п Travel Time Reliability All pool project funding depicts federal and/or state funding only. **Facility Name** Start-At and End-At Cost (1,000s) Facility Name (Cont) Start-At and End-At Cost (1,000s) **Facility Name** Start-At and End-At Cost (1,000s) (Cont) Accessible Minivan Vehicle Replacement (FY19 Via (Boulder) SRC \$42 Mobility Management (FY20 \$419 \$82 VIA Large Urban Replacements (FY17 Small Small Úrban) Urban) SRC (Arapahoe Co) Cutaway Replacements (FY17 \$124 SRC Bus Replacement (FY19 Large \$72 VIA Operating (FY20 Small Urban) \$248 Large Urban Urban) Bus Replacement (FY19 Large 4 Vehicle Replacement (FY 20 SRC (Adams Co) Cutaway and Sedan SRC \$124 VIA \$273 \$153 Replacements (FY17 Large Urban) Urban) Small Urban) Via Mobility Services Bus replacement (FY19 Small \$105 VIA Bus Replacement (FY19 Small \$38 VIA 2 Van Replacement (FY20 Small Urban) \$117 Urban) Urban) Minivan replacement (FY19 Large Urban) Easter Seals \$38 VIA Bus Replacement (FY19 Small \$59 Douglas County Mobility Management (FY21) \$387 Urban) \$57 Seniors Resource Bus Replacement (FY19 Large \$408 Adams County Mobility Management (FY20) \$108 DRCOG Ride Alliance Annual Maintenance (FY21) Cente Urban) Via Mobility Management (FY19 \$285 Broomfield 1 Vehicle Expansion (FY20) \$54 DRMAC Mobility Management (FY21) \$395 Small Urban) Via Operating (FY19 Small Urban) \$255 Broomfield Equipment (FY20) Lakewood Operating (FY21) \$52 \$25

Mobility Management (FY20)

Mobility Management (FY20)

Operating (FY20)

Van Expansion (FY20)

BOC Expansion (FY20)

Mobility Management (FY20)

Mobility Management (FY20)

1 Van Expansion (FY20)

\$288

\$439

\$385 VIA

\$83 VIA

\$73 VIA

\$192

\$48 VIA

\$395 VIA

Laradon Hall Society

Laradon Hall Society

Continuum of Colorado

Operating (FY21)

Operating (FY21)

Operating (FY 21)

Small Urban)

Urban)

3 Replacement Vehicles

Mobility Management (FY21)

Software Purchase (FY21)

Mobility Management (FY 21

Operating (FY 21 Small

\$62

\$169 \$859

\$344

\$170

\$135

\$489

\$429

Administrative Modifications – February 2022

\$35,253

Total

\$2,250

\$3,294

\$2,250

\$2,250

\$45,297

\$0

ATTACHMENT 1

2022-2025 Transportation Improvement Program

Facility Name	Start-At and E	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At ar	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Continuum of Colorado	Operating (FY19	Large Urban)	\$90	Easte	r Seals	1 BOC Expan	nsion (FY20)	\$52	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Vehicle Replacer Large Urban)	ment (FY19	\$68	Larad	on Hall Society	Van Replace	ment (FY20)	\$103			
Easter Seals Colorado	Vehicle Replacer Large Urban)	ment (FY19	\$55	Good	will - Denver	Replacemen	t Vehicle (FY20)	\$55			
Amounts in \$1,000s	Prior Funding	FY22	FY23		FY24	FY25	Future Funding	Total Funding			
Federal (5310)		\$1,80	0 \$	1,800	\$1,800	\$1,800)				
State		\$	0	\$0	\$0	\$0)				
Local		\$45	0	\$450	\$450	\$450)				
Total	\$35,253	\$2,25	i0 \$	2,250	\$2,250	\$2,250	\$0	\$44,2	53		

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY Large Urban)	17 \$124	SRC	Bus Replacement (FY19 Large Urban)	e \$72	VIA	Operating (FY20 Small Urban)	\$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	e \$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via Mobility Services	Bus replacement (FY19 Sm Urban)	all \$105	VIA	Bus Replacement (FY19 Smal Urban)	I \$ 38	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Smal Urban)	I \$ 59	Douglas County	Mobility Management (FY21)	\$387
Seniors Resource Center	Bus Replacement (FY19 La Urban)	rge \$408	Adams County	Mobility Management (FY20)	\$108	DRCOG	Ride Alliance Annual Maintenance (FY21)	\$57
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	DRMAC	Mobility Management (FY21)	\$395
Via	Operating (FY19 Small Urba	an) \$255	Broomfield	Equipment (FY20)	\$2 5	Lakewood	Operating (FY21)	\$52
Continuum of Colorado	rado Operating (FY18)		DRMAC	Mobility Management (FY20)	\$288	Laradon Hall Society	Operating (FY21)	\$62
Via	Operating (FY19 Small Urba	an) \$168	SRC	Mobility Management (FY20)	\$439	Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169
Via	Mobility Management (FY19 \$41 Small Urban)		SRC	Operating (FY20)	\$385	VIA	Operating (FY21)	\$859
Via	Mobility Management (FY19 \$22 Large Urban)		SRC	Van Expansion (FY20)	<mark>\$</mark> 83	VIA	Mobility Management (FY21)	\$344
Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	BOC Expansion (FY20)	<mark>\$</mark> 73	VIA	Software Purchase (FY21)	\$170
Seniors Resource Center	Operating (FY19 Large Urba	an) \$273	VIA	Mobility Management (FY20)	\$192	Continuum of Colorado	Operating (FY 21)	\$135
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	Mobility Management (FY 21 Small Urban)	\$489
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Operating (FY 21 Small Urban)	\$429
Continuum of Colorado	Operating (FY19 Large Urba	an) \$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103	VIA	Operating (FY22 Small Urban)	\$164
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55	VIA	Mobility Management (FY22 Small Urban)	\$573
Amounts in \$1,000s	Prior FY22 Funding	FY23	FY24	FY25 Future Funding	Total Funding			
Federal (5310)	\$2	<mark>,537</mark> \$	\$1,800 \$1,800	\$1,800				
State		\$0	\$0 \$(D \$0				
Local		\$757	\$450 \$450) \$ <mark>4</mark> 50				

Freight Reliability

Transit Assets Transit Safety

Safety

Pavement Condition

Travel Time Reliability

<u>2020-100</u>: Increase cost of Lone Tree Mobility Hub by \$4,000,000 in state Legislative-Transit funds. Overall project cost increases.

	Existi	ing					
Title: Region 1 Mobili	ty Hub Pool	Project Type: Multimodal					
TIP-ID: 2020-100	STIP-ID:	Open to Public:	Sponsor: CDOT Region 1				
Construct mobility hub	Project Scope s on or along interstates in Region 1						
	Affected County(ies) Regional		Performance Measures Bridge Condition Congestion				

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and E	Ind-At	Cost	Facili	ity Name	Start-	At and End-A	t	Cost	Facility Name	Start-At and End-At	Cost
r denity Nume	oturt-At und L		(1,000s)	(Cont		otarty			(1,000s)	(Cont)	otart-At and End-At	(1,000s
Lone Tree Mobility Hub			\$6,000	Bustan Facility	ng Maintenance /				\$500			
I-25 and SH-7 Mobility Hub			\$14,000	Castle Hub	Rock Mobility				\$300			
Amounts in \$1,000s	Prior Funding	FY22	FY23	F	FY24	FY25	Future Fundin		Total Funding			
Federal		:	\$0	\$0	\$0		\$0					
State (Leg-T)		\$20,80	00	\$0	\$0		\$0					
Local		:	\$0	\$0	\$0		\$0					
Total	\$2,000	\$20,80	00	\$0	\$0		\$0	\$0	\$22,8	00		

Revised

Facility Name	Start-At and E	End-At	Cost (1,000s)	Facility (Cont)	Name	Start-At an	nd End-At		ost ,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000
Lone Tree Mobility Hub			\$10,000	Bustang Facility	Maintenance				\$500			
I-25 and SH-7 Mobility Hub			\$14,000	Castle Ro Hub	ock Mobility				\$300			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY	24 F	Y25	Future Funding	To Fu	tal nding			
Federal		5	\$0	\$0	\$0	\$0)					
State (Leg-T)		\$24,80	00	\$0	\$0	\$0)					
Local		9	\$0	\$0	\$0	\$0)					
Total	\$2,000	\$24,80	00	\$0	\$0	\$0)	\$0	\$26,8	00		

ATTACH O

From: Douglas W. Rex, Executive Director (303) 480-6701 or <u>drex@drcog.org</u>

Meeting Date	Agenda Category	Agenda Item #
February 16, 2022	Informational Item	17

SUBJECT

2050 Regional Transportation Plan (2050 RTP) project-based amendments update.

PROPOSED ACTION/RECOMMENDATIONS

ACTION BY OTHERS

N/A

SUMMARY

SB21-260 and the state <u>GHG emission reduction rule</u> require DRCOG to revise the 2050 RTP by October 1, 2022. The revised 2050 RTP needs to demonstrate that the plan will meet the GHG emission reduction targets specified in the rule for the DRCOG region. As part of this "GHG revision" process, DRCOG also solicited routine project-based amendments to the 2050 RTP (major changes to existing projects in the fiscally constrained 2050 RTP). Staff issued the solicitation in mid-December, with amendment requests due for most of the region on January 14, 2022. (Given the devastating Marshall Fire, DRCOG staff extended the deadline for four jurisdictions in Boulder County until January 28.)

The amendment requests received are shown in Attachment 1. As part of amending the 2050 RTP, DRCOG will conduct fiscal constraint analysis and transportation and air quality conformity modeling for the plan's regional roadway and rapid transit networks to meet federal requirements. Additionally, the 2050 RTP as adopted and as proposed to be amended will be analyzed for regional GHG emissions to demonstrate compliance with the GHG rule's emission reduction requirements.

Fiscal constraint, air quality conformity, and GHG emissions analysis results, along with the revised 2050 RTP, will be presented in documents for public, stakeholder, and state (Air Pollution Control Division and Transportation Commission) review in mid-2022. This process will culminate in a 30-day public comment period and public hearing, with anticipated DRCOG Board adoption of the revised 2050 RTP in August 2022.

PREVIOUS DISCUSSIONS/ACTIONS

PROPOSED MOTION

ATTACHMENT

2050 RTP project-based amendments received

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at <u>drex@drcog.org</u> or (303) 480-6701; or Jacob Riger, Manager, Long Range Transportation Planning, at 303-480-6751 or <u>jriger@drcog.org</u>



Attachment 1 2050 Metro Vision Regional Transportation Plan Submitted 2022 Project-Based Amendment Requests

Last Revised: February 1, 2022

Requestor	Project and Description	Current Cost	Proposed Cost	Difference	Current RTP Status	Proposed Project Amendment
CDOT Region 1	I-70 Floyd Hill eastbound improvements: Eastbound interchange improvements with frontage road extension from the Hidden Valley interchange to U.S. Route 6 interchange	\$250.0	\$250.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period
CDOT Region 1	I-70 Floyd Hill westbound improvements: Addition of a new express travel lane from the top of Floyd Hill to Veterans Memorial Tunnels, and eastbound auxiliary lane from the bottom to top of Floyd Hill	\$450.0	\$450.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period
CDOT Region 1	I-270: New managed lanes	\$500.0	\$500.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period
Aurora	I-70/Quail Run Rd Interchange: Add new interchange	\$0.0	\$38.2	\$38.2	NA	Add new project
Boulder County	SH-119 BRT: Bus rapid transit service and supporting safety/ multimodal corridor improvements	\$250.0	\$250.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period. Add "including a separated bikeway" to the end of the project description. Also include a bullet point in the Bicycle/ Pedestrian column in the project's multimodal project elements.
Boulder County	SH-119 BRT Extension: Bus rapid transit service and supporting safety/ multimodal improvements	\$100.0	\$100.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period. Add "including the Firestone-Longmont Mobility Hub" to the end of the project description. Also include a bullet point in the Bicycle/ Pedestrian column in the project's multimodal project elements.
Boulder County	SH-66: Widen from 2 to 4 lanes (Hover St. to Main St.) and operational/safety improvements from Lyons to Longmont in alignment with PEL	\$10.0	\$10.0	\$0.0	2030-2039	Split the project between the 2020-2029 (Hover to Main) and 2030-2039 (Lyons to Hover) Staging Period.
Boulder County	US-36: Corridor safety improvements	\$20.0	\$20.0	\$0.0	2020-2029	Move this project from the Arterial safety/Regional Vision Zero category to the Active Transportation category.
Broomfield	SH-7: Multimodal corridor improvements	\$100.0	\$100.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period
Denver	Federal Blvd. BRT: Bus rapid transit service and supporting safety/ multimodal improvements	\$94.0	\$94.0	\$0.0	2030-2039	Move to the 2020-2029 Staging Period
Denver	South Platte River Trail: Complete missing links and upgrade trail section	\$50.0	\$50.0	\$0.0	2030-2039	Split the project between the 2020-2029 and 2030-2039 Staging Period