FY2020-2021 Community Mobility Planning and Implementation

Funding Recommendations

Presented by:

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October 16, 2019
<table>
<thead>
<tr>
<th>Set-Aside Programs</th>
<th>4-Year DRCOG-allocated Funding Allocations for the 2020-2023 TIP</th>
<th>Calls for Projects</th>
</tr>
</thead>
</table>
| Community Mobility Planning and Implementation | $4,800,000  
- $2,000,000 for small area planning and/or transportation studies  
- $2,800,000 for small infrastructure projects | Calls for Projects for both are tentatively scheduled for the summer of 2019 and 2021. |
| TDM Services                              | $13,400,000  
- $8,800,000 for the DRCOG Way to Go program  
- $2,800,000 for 7 regional TWAs partnership @ $100,000/year  
- $1,800,000 for TDM non-infrastructure projects | Calls for Projects for the TDM non-infrastructure projects are tentatively scheduled for the summer of 2019 and 2021. |
| Regional Transportation Operations & Technology (traffic signals and ITS) | $20,000,000 | Calls for Projects are tentatively scheduled for the Fall of 2019 and 2021. |
| Air Quality Improvements                  | $7,200,000  
Regional Air Quality Council (RAQC) will receive:  
- $4,800,000 for vehicle fleet technology  
- $1,800,000 for an ozone outreach and education program  
- $600,000 in FY20 for an ozone SIP modeling study | |
| Human Service Transportation              | $4,000,000  
- $4,000,000 to improve service and mobility options for vulnerable populations by funding underfunded/underserved trips and rolling stock expansion | Calls for Projects are tentatively scheduled for the summer of 2019 and 2021. |
CMPI Program Purpose and Goals

**Purpose:** to support planning and small infrastructure projects that contribute to the implementation of key outcomes within *Metro Vision* and the *Metro Vision Regional Transportation Plan*

**Program Goals**
- Support diverse, livable communities
- Support the development of connected urban centers and multimodal corridors
- Support a transportation system that is well-connected and serves all modes of travel
- Support healthy and active choices
- Expand access to opportunity for residents of all ages, incomes and abilities
Funding Availability and Requirements

Community Mobility Planning and Implementation Set-Aside

Planning

$1,000,000 (FY2020 - 2021)

Small Infrastructure

$2,300,000 (FY2020 - 2021)

Key points:
• No funding minimums or maximums
• Local cash match required: 17.21% of total project cost (federal share – 82.79%)
Application Process Overview – Applications Received

Application Timeline
• May 2019: DRCOG issued a call for letters of intent (44 received)
• June 2019: Letter of intent review/discussion w/sponsor
• July 2019: Full applications due
• August/September 2019: Review panel recommendation development

Applications Received
• DRCOG received 32 applications – 14 planning/18 small infrastructure
  (see attachment 2)

Total Federal Request:
$7,027,419
Application review process

- Internal Project Review Panel: Executive Office, Regional Planning and Development and Transportation Planning and Operation divisions
- Panel in August and September 2019 to review, discuss and rank projects
  - Panel members evaluated applications individually and then met with the entire panel to develop the funding recommendation

Evaluation Criteria
- Project Type
- Partnerships and Collaboration
- Innovation and Transferability
- Alignment with CMPI Goals
- Alignment with Metro Vision
## Recommended Planning Projects

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Title</th>
<th>Recommended Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Castle Rock</td>
<td>Castle Rock Downtown Alley Master Plan</td>
<td>$180,000</td>
</tr>
<tr>
<td>West Colfax BID</td>
<td>Colfax Viaduct Planning Study</td>
<td>$200,000</td>
</tr>
<tr>
<td>City of Edgewater</td>
<td>Sheridan Corridor Master Plan: Sloan’s Lake</td>
<td>$140,220</td>
</tr>
<tr>
<td>City of Thornton</td>
<td>Eastlake Streetscape Conceptual Plan</td>
<td>$144,880</td>
</tr>
<tr>
<td>Adams County</td>
<td>Southwest Adams County Sidewalk Community Prioritization Planning</td>
<td>$35,000</td>
</tr>
<tr>
<td>City of Boulder</td>
<td>Curbside Management Policy and Program</td>
<td>$248,370</td>
</tr>
</tbody>
</table>

Planning Recommendation Total: $948,470
Planning Funding Available: $1,000,000
Remaining: $51,530
## Recommended Small Infrastructure Projects

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<tr>
<th>Project Sponsor</th>
<th>Project Title</th>
<th>Recommended Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTD</td>
<td>RTD Multimodal Wayfinding System</td>
<td>$240,000</td>
</tr>
<tr>
<td>City of Lakewood</td>
<td>Alameda Corridor Shared Use Path</td>
<td>$336,000</td>
</tr>
<tr>
<td>City and County of Denver</td>
<td>Passenger Amenity Program</td>
<td>$200,000</td>
</tr>
<tr>
<td>City of Westminster</td>
<td>US36/Church Ranch Station Multimodal Access Improvements</td>
<td>$82,790</td>
</tr>
<tr>
<td>City of Sheridan</td>
<td>Safe Stops Through Sheridan</td>
<td>$158,046</td>
</tr>
<tr>
<td>City of Centennial</td>
<td>Orchard Road Trail</td>
<td>$300,000</td>
</tr>
<tr>
<td>City of Littleton</td>
<td>Downtown Littleton Raised Pedestrian Crossings</td>
<td>$214,160</td>
</tr>
<tr>
<td>City of Boulder</td>
<td>Boulder Enhanced Pedestrian/Bicyclist Crossings</td>
<td>$230,000</td>
</tr>
<tr>
<td>City of Aurora</td>
<td>25th Avenue Pedestrian Improvements</td>
<td>$391,000</td>
</tr>
<tr>
<td>City of Thornton</td>
<td>Trail Wayfinding Signage</td>
<td>$197,004*</td>
</tr>
</tbody>
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**Small Infrastructure Recommendation Total:** $2,349,000

**Small Infrastructure Funding Available:** $2,349,000

* Denotes partial funding, project can be scaled
Move to approve the 2020-2021 project funding through the CMPI Set-Aside of the DRCOG 2020–2023 TIP.

Questions?