



# FY2020-2021 Community Mobility Planning and Implementation

## Funding Recommendations

*Presented by:*

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# FY 2020-2023 TIP Set-Aside Programs

**Table 2. 2020-2023 TIP Set-Aside Programs**

Set-Aside Programs	4-Year DRCOG-allocated Funding Allocations for the <u>2020-2023 TIP</u>	Calls for Projects
<b>Community Mobility Planning and Implementation</b>	<p align="center"><b>\$4,800,000</b></p> <ul style="list-style-type: none"> <li>• \$2,000,000 for small area planning and/or transportation studies</li> <li>• \$2,800,000 for small infrastructure projects</li> </ul>	Calls for Projects for <u>both</u> are tentatively scheduled for the summer of 2019 and 2021.
<u>TDM Services</u>	<p align="center"><b>\$13,400,000</b></p> <ul style="list-style-type: none"> <li>• \$8,800,000 for the DRCOG Way to Go program</li> <li>• \$2,800,000 for 7 regional TMAs partnership @ \$100,000/year</li> <li>• \$1,800,000 for TDM non-infrastructure projects</li> </ul>	Calls for Projects for the TDM non-infrastructure projects are tentatively scheduled for the summer of 2019 and 2021.
<u>Regional Transportation Operations &amp; Technology (traffic signals and ITS)</u>	<p align="center"><b>\$20,000,000</b></p>	Calls for Projects are tentatively scheduled for the Fall of 2019 and 2021.
<b>Air Quality Improvements</b>	<p align="center"><b>\$7,200,000</b></p> <p>Regional Air Quality Council (RAQC) will receive:</p> <ul style="list-style-type: none"> <li>• \$4,800,000 for vehicle fleet technology</li> <li>• \$1,800,000 for an ozone outreach and education program</li> <li>• \$600,000 in FY20 for an ozone SIP modeling study</li> </ul>	
<b>Human Service Transportation</b>	<p align="center"><b>\$4,000,000</b></p> <ul style="list-style-type: none"> <li>• \$4,000,000 to improve service and mobility options for vulnerable populations by funding underfunded/underserved trips and rolling stock expansion.</li> </ul>	Calls for Projects are tentatively scheduled for the summer of 2019 and 2021.



# CMPI Program Purpose and Goals

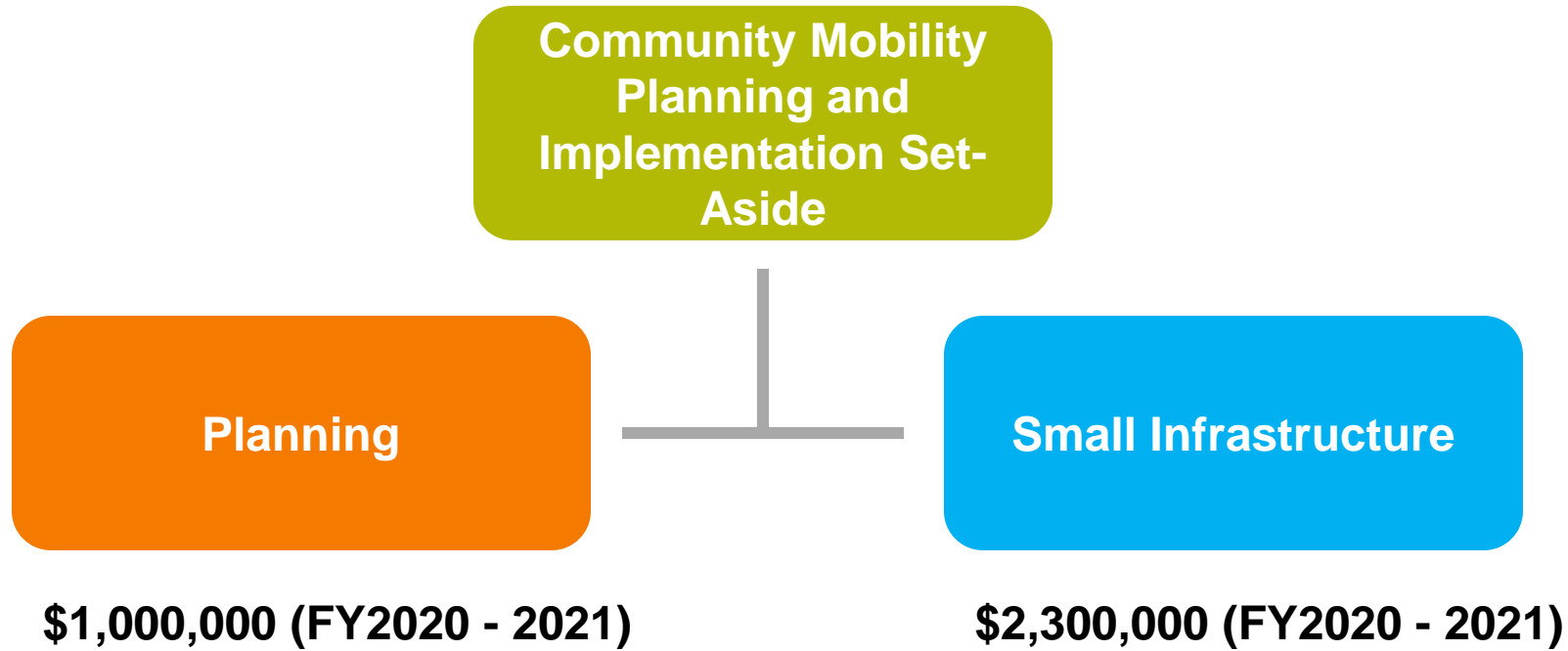
**Purpose:** to support planning and small infrastructure projects that contribute to the implementation of key outcomes within *Metro Vision* and the *Metro Vision Regional Transportation Plan*

## Program Goals

- Support diverse, livable communities
- Support the development of connected urban centers and multimodal corridors
- Support a transportation system that is well-connected and serves all modes of travel
- Support healthy and active choices
- Expand access to opportunity for residents of all ages, incomes and abilities



# Funding Availability and Requirements



Key points:

- No funding minimums or maximums
- Local cash match required: 17.21% of total project cost (federal share – 82.79%)



# Application Process Overview – Applications Received

## Application Timeline

- May 2019: DRCOG issued a call for letters of intent (*44 received*)
- June 2019: Letter of intent review/discussion w/sponsor
- July 2019: Full applications due
- August/September 2019: Review panel recommendation development

## Applications Received

- DRCOG received 32 applications – 14 planning/18 small infrastructure  
(*see attachment 2*)

**Total Federal Request:**  
**\$7,027,419**



# Application review process

- Internal Project Review Panel: Executive Office, Regional Planning and Development and Transportation Planning and Operation divisions
- Panel in August and September 2019 to review, discuss and rank projects
  - Panel members evaluated applications individually and then met with the entire panel to develop the funding recommendation

## Evaluation Criteria

- Project Type
- Partnerships and Collaboration
- Innovation and Transferability
- Alignment with CMPI Goals
- Alignment with Metro Vision



# Recommended Planning Projects

Project Sponsor	Project Title	Recommended Award
Town of Castle Rock	Castle Rock Downtown Alley Master Plan	\$180,000
West Colfax BID	Colfax Viaduct Planning Study	\$200,000
City of Edgewater	Sheridan Corridor Master Plan: Sloan's Lake	\$140,220
City of Thornton	Eastlake Streetscape Conceptual Plan	\$144,880
Adams County	Southwest Adams County Sidewalk Community Prioritization Planning	\$35,000
City of Boulder	Curbside Management Policy and Program	\$248,370

Planning Recommendation Total: \$948,470

Planning Funding Available: \$1,000,000

**Remaining: \$51,530**



# Recommended Small Infrastructure Projects

Project Sponsor	Project Title	Recommended Award
RTD	RTD Multimodal Wayfinding System	\$240,000
City of Lakewood	Alameda Corridor Shared Use Path	\$336,000
City and County of Denver	Passenger Amenity Program	\$200,000
City of Westminster	US36/Church Ranch Station Multimodal Access Improvements	\$82,790
City of Sheridan	Safe Stops Through Sheridan	\$158,046
City of Centennial	Orchard Road Trail	\$300,000
City of Littleton	Downtown Littleton Raised Pedestrian Crossings	\$214,160
City of Boulder	Boulder Enhanced Pedestrian/Bicyclist Crossings	\$230,000
City of Aurora	25 <sup>th</sup> Avenue Pedestrian Improvements	\$391,000
City of Thornton	Trail Wayfinding Signage	\$197,004*
	Small Infrastructure Recommendation Total:	\$2,349,000
	Small Infrastructure Funding Available:	\$2,349,000

\* Denotes partial funding, project can be scaled





## Proposed motion

Move to approve the 2020-2021 project funding through the CMPI Set-Aside of the DRCOG *2020–2023 TIP*.

**Questions?**