STAMP/UC Set-Aside Project Recommendations

Fiscal Years 2016-2017
STAMP/UC Set-Aside Overview

- STAMP/UC set-aside included in 2016-2021 TIP
- Funding over 2 year period (FY’s 16-17)
- Studies create local visions and action strategies that assist in the implementation of Metro Vision.
- Four types of planning studies eligible through this funding mechanism:
  - Urban Center Study/Station Area master Plan (original)
  - Next Steps Study
  - Corridor-wide Plan
  - Area Planning and Implementation Strategies
STAMP/UC Set-Aside Overview

- Eligible sponsors include local member governments, RTD and non-profits (e.g. TMAs/BIDs)
  - Non-profits must provide letters of support from impacted jurisdictions
- DRCOG Board approved the STAMP/UC process April 15, 2015
  - Project Selection Committee to recommend projects
- Call for projects beginning of May
Applications Received

- July application deadline
- 17 applications received
- Submitted by jurisdictions, TMAs, & RTD
## Funding Requests Summary

### Applications Received

<table>
<thead>
<tr>
<th>Amount Available</th>
<th>Amount Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,200,000</td>
<td>$2,602,500</td>
</tr>
</tbody>
</table>

### Requested Funding Breakdown

<table>
<thead>
<tr>
<th>Original Study</th>
<th>Next Steps</th>
<th>Corridor-Wide</th>
<th>Area Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td>$360,000</td>
<td>$1,083,500</td>
<td>$400,000</td>
<td>$820,000</td>
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</tbody>
</table>
Review Committee and Selection Process

- Review committee consisted of RTD and representatives from eligible entities that did not request funds
- DRCOG staff provided administrative support to the committee and served as the point of contact for applicants
- Committee evaluated studies individually and met once to deliberate and determine recommendations
- Key considerations in determining recommendations:

  - Contribution to the vision, goals and policies within Metro Vision
  - Local commitment and ability to implement
  - Innovation & feasibility
  - Regional prioritization
  - Potential impact
  - Panel input and expertise
Review Committee Recommendations

- Fund 7 projects:
  - 3 next steps, 1 corridor-wide, 2 area, 1 original
  - Total federal funding: $1,150,000
  - All projects receive full funding amount requested
  - Unallocated federal funding ($50,000)
- Committee recommendation was unanimous
# Studies recommended by Review Committee*

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Study Area</th>
<th>Overall</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Commuting Solutions</td>
<td>Northwest Corridor Bicycle and Pedestrian Final Wayfinding Plans and Sign Design</td>
<td>Recommended</td>
</tr>
<tr>
<td>City of Arvada</td>
<td>Gold Line Kipling Ridge Station</td>
<td>Recommended</td>
</tr>
<tr>
<td>City of Aurora</td>
<td>Aurora City Center Train/Traffic and Transportation Network Study</td>
<td>Recommended</td>
</tr>
<tr>
<td>City and County of Denver (Public Works)</td>
<td>National Western Center Parking and Transportation Management Study</td>
<td>Recommended</td>
</tr>
<tr>
<td>City of Longmont</td>
<td>Main Street Corridor Plan</td>
<td>Recommended</td>
</tr>
<tr>
<td>City of Thornton</td>
<td>North Thornton and Highway 7 TOD Master Plan</td>
<td>Recommended</td>
</tr>
<tr>
<td>Transportation Solutions</td>
<td>Multi-Station Plan and Mobility Study: Colorado and University Stations</td>
<td>Recommended</td>
</tr>
</tbody>
</table>

*Listed studies were also recommended by the Regional Transportation Committee (10/20/15) and the Transportation Advisory Committee (9/28/15)
STAMP/UC Set-Aside Funding

Recommended Study Type Breakdown

- $160,000
- $200,000
- $360,000
- $430,000

Categories:
- Original Study
- Next Steps
- Corridor-Wide
- Area Planning
RTD Administration Fee

Each project will incur an administration fee from RTD

• A Fee of $5,868.57 will be charged to each of the 7 recommended projects

• Example: Based on a total project cost of $250,000, the RTD fee is roughly 2.36%

• The RTD Fee is a deduction of the total project cost (80% from the federal award amount and 20% from the local match amount)
Proposed Motion

Move to approve the attached list of projects for the Station Area Master Plan/Urban Center set-aside for fiscal years 2016 and 2017.
ANY QUESTIONS?