

STAMP/UC Set-Aside Project Recommendations

Fiscal Years 2016-2017





STAMP/UC Set-Aside Overview

- STAMP/UC set-aside included in 2016-2021 TIP
- Funding over 2 year period (FY's 16-17)
- Studies create local visions and action strategies that assist in the implementation of Metro Vision.
- Four types of planning studies eligible through this funding mechanism:
 - Urban Center Study/Station Area master Plan (original)
 - Next Steps Study
 - Corridor-wide Plan
 - Area Planning and Implementation Strategies



STAMP/UC Set-Aside Overview

- Eligible sponsors include local member governments, RTD and non-profits (e.g. TMAs/BIDs)
 - Non-profits must provide letters of support from impacted jurisdictions
- DRCOG Board approved the STAMP/UC process April 15, 2015
 - Project Selection Committee to recommend projects
- Call for projects beginning of May

Applications Received

- July application deadline
- 17 applications received
- Submitted by jurisdictions, TMAs, & RTD



FY 2016 and 2017 Urban Center Study/Station Area Master Plan Application

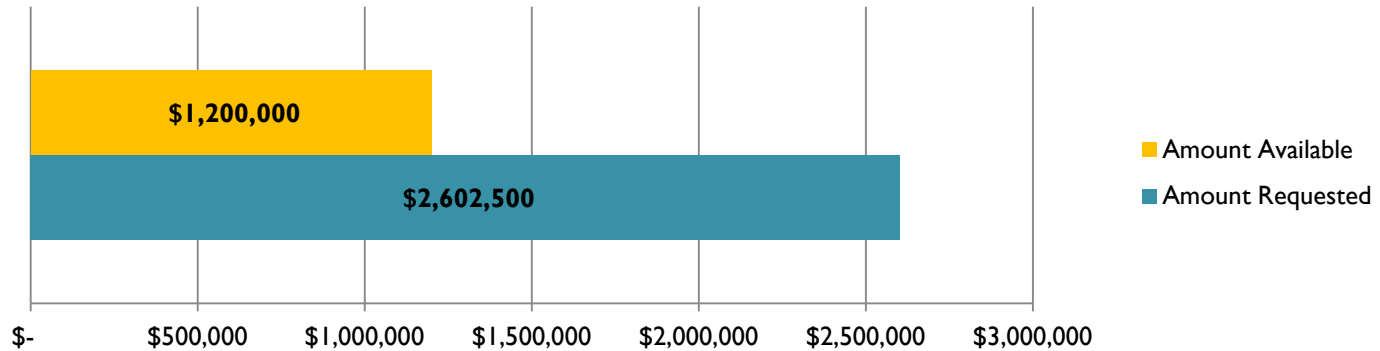
(Application is due July 17, 2015)

Part I: GENERAL PROJECT INFORMATION	
Sponsor:	
<ul style="list-style-type: none">• Contact person/Title:• Mailing address:• Phone number:• Email address:	
Supporting local governments (if sponsor is 501(c)(3): <i>Note: Non-profits are required to include letter/s of support from impacted local governments.</i>	
Title of proposed study:	
Study area location and boundaries: (Include map in an email attachment.)	
Urban center(s) and/or station area(s) in the proposed study area:	
Type of study applying for: (See Project Eligibility Rules for additional information.)	
<input type="checkbox"/> Creation and adoption of an original station area master plan or urban center study	
<input type="checkbox"/> Next Step plans/studies to further development of the area if a station area master plan or urban center study was previously developed and adopted	
<input type="checkbox"/> Corridor-wide studies	
<input type="checkbox"/> Area planning and implementation activities studies	

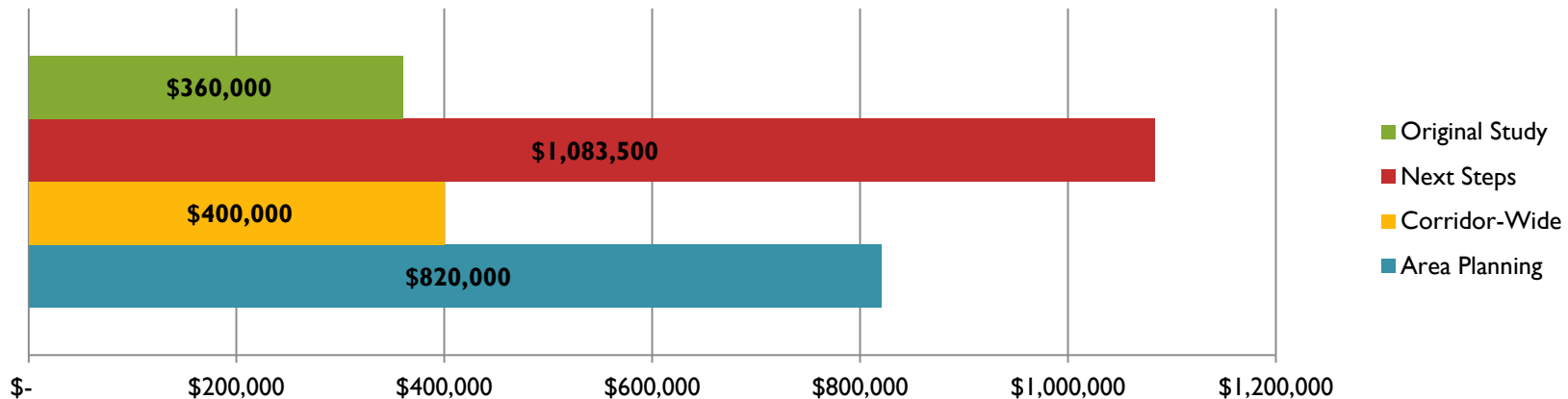
Part II: PROJECT FUNDING REQUEST AND BUDGET	
Total federal request must be at least \$75,000 and a maximum of \$200,000.	
Budget Overview	Fiscal Year pick request year
A. <u>Project Cost</u> (Federal request + Local Match in either FY 2016 or FY 2017) (Tab or click off to generate calculations)	\$
B. Federal Request	\$160,000
C. Local Match	\$40,000

Funding Requests Summary

Applications Received



Requested Funding Breakdown





Review Committee and Selection Process

- Review committee consisted of RTD and representatives from eligible entities that did not request funds
- DRCOG staff provided administrative support to the committee and served as the point of contact for applicants
- Committee evaluated studies individually and met once to deliberate and determine recommendations
- Key considerations in determining recommendations:

- | | |
|--|-----------------------------|
| • Contribution to the vision, goals and policies within Metro Vision | • Innovation & feasibility |
| • Local commitment and ability to implement | • Regional prioritization |
| | • Potential impact |
| | • Panel input and expertise |



Review Committee Recommendations

- Fund 7 projects:
 - 3 next steps, 1 corridor-wide, 2 area, 1 original
 - Total federal funding: \$1,150,000
 - All projects receive full funding amount requested
 - Unallocated federal funding (\$50,000)
- Committee recommendation was unanimous

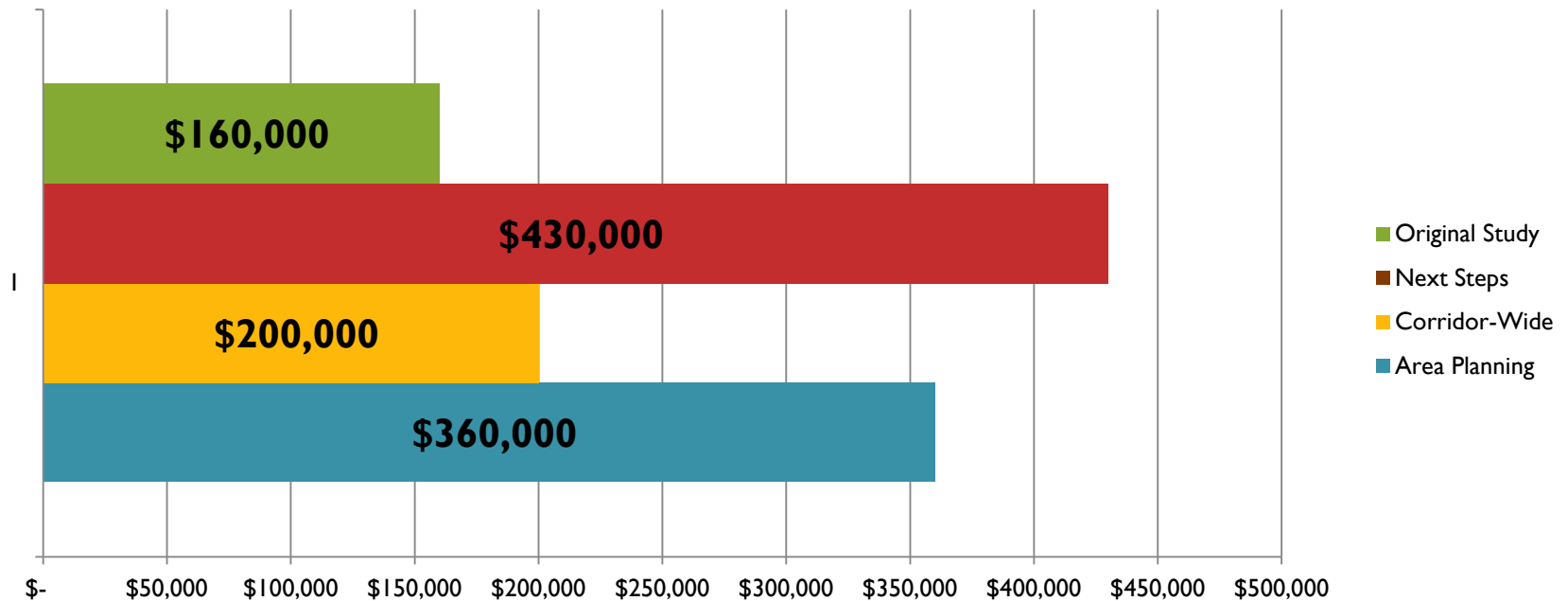
Studies recommended by Review Committee*

Funding Recommendation Summary		
Sponsor	Study Area	Overall
36 Commuting Solutions	Northwest Corridor Bicycle and Pedestrian Final Wayfinding Plans and Sign Design	Recommended
City of Arvada	Gold Line Kipling Ridge Station	Recommended
City of Aurora	Aurora City Center Train/Traffic and Transportation Network Study	Recommended
City and County of Denver (Public Works)	National Western Center Parking and Transportation Management Study	Recommended
City of Longmont	Main Street Corridor Plan	Recommended
City of Thornton	North Thornton and Highway 7 TOD Master Plan	Recommended
Transportation Solutions	Multi-Station Plan and Mobility Study: Colorado and University Stations	Recommended

*Listed studies were also recommended by the Regional Transportation Committee (10/20/15) and the Transportation Advisory Committee (9/28/15)

STAMP/UC Set-Aside Funding

Recommended Study Type Breakdown





RTD Administration Fee

Each project will incur an administration fee from RTD

- A Fee of \$5,868.57 will be charged to each of the 7 recommended projects
- Example: *Based on a total project cost of \$250,000, the RTD fee is roughly 2.36%*
- The RTD Fee is a deduction of the total project cost (80% from the federal award amount and 20% from the local match amount)



Proposed Motion

Move to approve the attached list of projects for the Station Area Master Plan/Urban Center set-aside for fiscal years 2016 and 2017.



ANY QUESTIONS?

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