Overview

• Demographics
• Employment
• Financials
• Open Space / Recreation
• Major Projects or Investments
• Highlights & Additional Info
History of Douglas County

• One of the original 17 counties created in the Colorado Territory by the Colorado Territorial Legislature on November 1, 1861.

• Named in honor of U.S. Senator Stephen A. Douglas of Illinois, who died five months before the county was created.

• County seat was originally Franktown, but was moved to California Ranch in 1863, and then to Castle Rock in 1874.

<table>
<thead>
<tr>
<th>Historical population</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Census</strong></td>
</tr>
<tr>
<td>1870</td>
</tr>
<tr>
<td>1880</td>
</tr>
<tr>
<td>1890</td>
</tr>
<tr>
<td>1900</td>
</tr>
<tr>
<td>1910</td>
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<tr>
<td>1920</td>
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<tr>
<td>1930</td>
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<td>1940</td>
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<td>1950</td>
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<td>1960</td>
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<td>1970</td>
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<tr>
<td>1980</td>
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<tr>
<td>1990</td>
</tr>
<tr>
<td>2000</td>
</tr>
<tr>
<td>2010</td>
</tr>
<tr>
<td>Est. 2018</td>
</tr>
</tbody>
</table>
County Demographics

- **Land Area**
  - Douglas County: 843 square miles
  - Incorporated: 79 square miles
  - Unincorporated: 544 square miles
  - National Forest: 220 square miles

- Approximately 91% of the population lives on less than 18% of the land
Douglas County Municipalities

- Castle Rock – 72,835
- Castle Pines – 11,800
- Larkspur – 195
- Lone Tree – 15,780
- Parker – 59,840
- Aurora – 2,340
- Littleton – 710
County Demographics

Total population estimate January 1, 2020: 370,000
+3.3%

- 163,500 incorporated (+5.1%)
- 206,500 unincorporated (+2.0%)
- Douglas County has the 5th largest population (unincorporated)
  - Denver
  - Aurora
  - Colorado Springs
  - Jefferson County
  - Douglas County
280 Special Districts

- Water
- Sewer
- Fire
- Cemetery
• 1,863 paved lane miles
• 585 miles of gravel
2019 Fortune 500 Companies

Of the 10 headquartered in Colorado, 3 are located in Douglas County

• DISH Network
• Quarate Retail
• Liberty Media
1,302 Douglas County Personnel

Citizens Served Per County Employee

[Unincorporated Population]

<table>
<thead>
<tr>
<th></th>
<th>Citizens per Employee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adams</td>
<td>44</td>
</tr>
<tr>
<td>Arapahoe</td>
<td>43</td>
</tr>
<tr>
<td>Boulder</td>
<td>23</td>
</tr>
<tr>
<td>Douglas</td>
<td>161</td>
</tr>
<tr>
<td>El Paso</td>
<td>68</td>
</tr>
<tr>
<td>Jefferson</td>
<td>65</td>
</tr>
<tr>
<td>Larimer</td>
<td>38</td>
</tr>
<tr>
<td>Mesa</td>
<td>67</td>
</tr>
<tr>
<td>Pueblo</td>
<td>83</td>
</tr>
<tr>
<td>Weld</td>
<td>29</td>
</tr>
</tbody>
</table>
Expenditures by Core Priorities

- Transportation, 49%
- Public Safety, 29%
- Economic Foundations, 3%
- Historic & Natural Resources, 5%
- Health & Human Services, 9%
- County Services, 5%
County Budget

- **NO** general obligation debt
- **NO** outstanding certificates of participation
- End of 2019 total debt = $8.6M solely dedicated to Open Space
  - ✔ Voter approved sales and use tax
- Debt free in **2023**
## Alternative Fuel Vehicles Registered in 2019

<table>
<thead>
<tr>
<th>Type</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric</td>
<td>1,596</td>
</tr>
<tr>
<td>Electric/Gas</td>
<td>5,010</td>
</tr>
<tr>
<td>Electric/Diesel</td>
<td>1</td>
</tr>
<tr>
<td>Electric/Natural Gas</td>
<td>2</td>
</tr>
<tr>
<td>Electric/Propane</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,611</strong></td>
</tr>
</tbody>
</table>
Douglas County Outdoor Recreation Amenities

• 47% of Douglas County is dedicated to Parks, Open Space, and other protected land
• 26% National Forest
• Over 63,000 acres of protected lands & Open Space
• 1,233 acres of parks
• 90 miles of public trails
• 168 lane miles of bike lane
Ballot Initiative 1A

• Approved November 5, 2019 - effective January 1, 2020
• Redirect $13.5 million annually or 0.18 percent of the Douglas County Justice Center Sales Tax to transportation improvements identified in the County’s 2040 Transportation Master Plan
• Create additional transportation-specific revenue, enabling:
  ▪ An additional $12.5 million in the new Transportation Infrastructure Sales and Use Tax Fund (Fund 235)
• I-25 Gap project - County will contribute $10 million in 2020
3.5 miles of RTD passenger commuter light rail
5 stations in Douglas County
Unified Metropolitan Forensic Crime Laboratory

- 2018 - $13.5M multijurisdictional partnership

- DNA, latent prints, shoe and tire impression evidence, drug chemistry analysis, crime scene investigation, photography and firearms identification.
Emergency Vehicle Operations Center Driving Track

- 2018 – 1.6 miles
- 50% private contribution
- $1.5M - Traffic Incident Management Training Center
  - In partnership with CDOT
  - 2nd of its kind in the U.S.
Sandstone Ranch – 2,038 acres
Schmidt Property – 520 acres
Two Bridges – 412 acres
Community Response Teams

- 3 teams: law enforcement, paramedic & case worker in partnership with local law enforcement & fire dept.

- Youth CRT Team dedicated to those ages 5 to 19
Douglas County Named No. 1 Healthiest Community in America

- Over 3000 communities
- 81 metrics
- Top attributes:
  - Physical activity
  - Educational attainment
  - Median household income
  - Housing quality
  - Health insurance
  - Low environmental hazards
Other Highlights...

- High youth vaping rate

- Poverty rate for age 18 and under was 2.7% in 2017, making DC the only county in the country, out of 3,141 studied, with a rate below 3%.

- High volunteer involvement: Faith-based and other non-profits

- Government Finance Officers Association’s (GFOA) Distinguished Budget Presentation Award

Douglas County Cattle Brands
Douglas County Fair and Rodeo

• 2019 Fair & Rodeo was a huge success with 34,000 in attendance
• Received 19 awards including best small rodeo and County fair
• Charlie Daniels coming August 1

COME GET A LITTLE DIRT ON YOUR BOOTS!
Questions?

Thank you for your time!