

PUBLIC MEETING NOTICE

Technical Subcommittee (TSC) of the Denver Subregional Forum

On **February 23, 2023 from 1-2.30pm**, the public is invited to attend and provide comment at the Technical Subcommittee (TSC) of the Denver Subregional Forum. The purpose of the TSC is to support the Denver Subregional Forum with consideration and discussion of technical matters under jurisdiction of the Denver Regional Council of Governments (DRCOG). The meeting location shall be Virtual and accessed at:

<https://denvergov-org.zoom.us/s/84544142544>

AGENDA

1. Public Comment
2. TIP Call 4 Recommendation & Discussion
3. Committee action to recommend projects/waitlist to SRF
4. Other Items

ADJOURN

Visit <https://drcog.org/node/989760> for a link to the full agenda packet once available, and any future Denver Subregional Forum meetings as they are scheduled.

If you are unable to attend this or any future meetings of the Denver Subregional Forum and would like to provide feedback, written comments will be accepted and may be sent to:

City and County of Denver
ATTN: Jennifer Bartlett, Project Manager
201 W Colfax Avenue, Dept. 509
Denver, CO 80202
DenverTIP@denvergov.org



Technical Subcommittee Subregional Project Applications – Scoring review and Recommendation

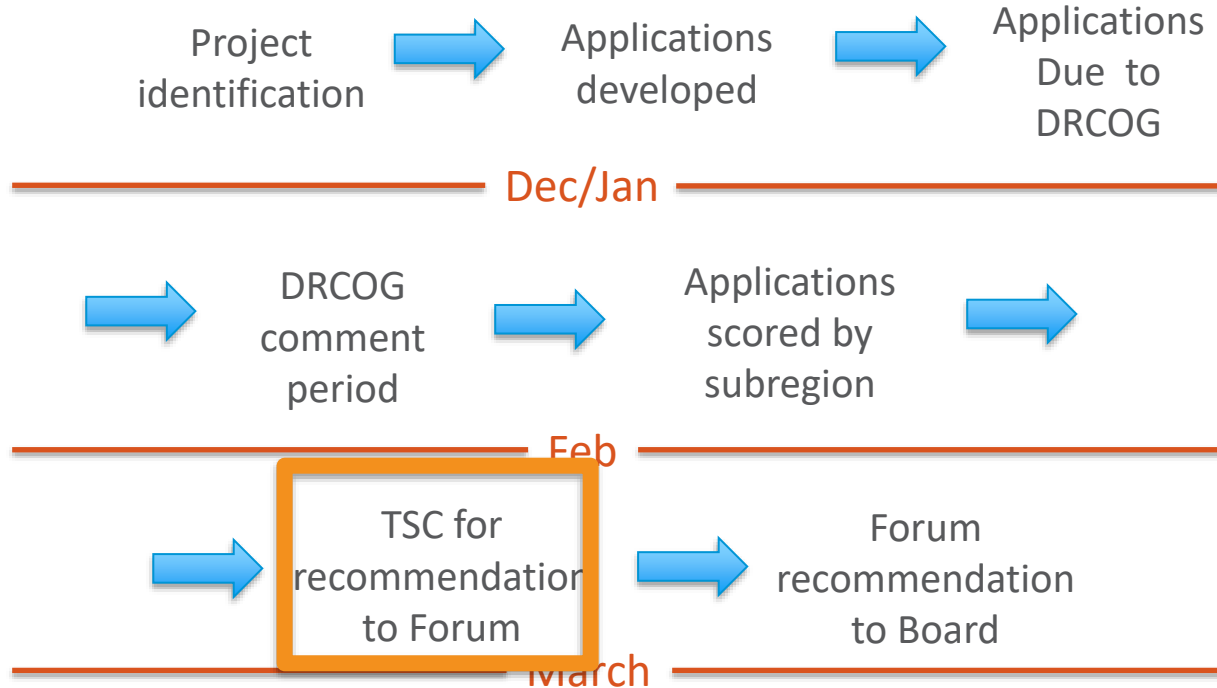
DRAFT

February 23, 2023

Agenda

- Public Comment
- TIP Call 4 Recommendation & Discussion
- Committee action to recommend projects/waitlist to SRF
- Other Items

Schedule



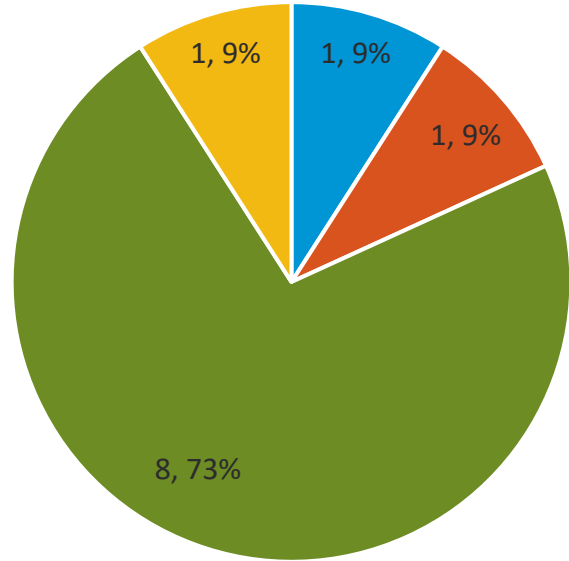
Recap

- Coordinated Call for Subregional Project Applications - November 28th through January 27th
- 12 Total Requests for Funding
- Applications Received from City County of Denver & CDOT
- Scoring Completed by CPD, Parks & DOTI
- Each Represent 33% of Final Score

Call 4: Considerations

- \$46,584,000 million available to program
 - (STBG: \$26,247,000M, AQ/MM: \$20,337,000M)
- Fill gaps
- Commitments
- Department priorities
- Leverage and collaboration
- Feedback
- Advance as many as possible, mix of projects, timing

Applications Analysis - By Type



■ Safety ■ Transit ■ Bike/Ped ■ Capacity

12 Projects Submitted, totaling ~\$78 million

Available
 STBG: \$26,247,000
 AQ/MM: 20,337,000

| Forum | AQ/MM or STBG? | Project Sponsor | Project Name | Subregional Share Funding Request |
|---------------|----------------|-----------------|---|-----------------------------------|
| Denver | AQ/MM | Denver | High Line Canal Trail Underpass at Quebec St. - Preconstruction | \$ 1,720,000 |
| Denver | AQ/MM | Denver | High Line Canal Underpass at Yale Ave. | \$ 11,000,000 |
| Denver | AQ/MM | Denver | North Central Community Transportation Network Multimodal Improvements | \$ 10,000,000 |
| Denver | AQ/MM | Denver | Northeast Denver Trails | \$ 3,840,000 |
| Denver | AQ/MM | Denver | S. Broadway Multimodal Improvements: 7th Ave. to 16th Ave. - Preconstruction | \$ 2,430,000 |
| Denver | AQ/MM | Denver | Sheridan Blvd. Sidewalk: 48th Ave. to 52nd Ave. | \$ 5,600,000 |
| Denver | AQ/MM | Denver | South Platte River Trail Improvements: Mississippi Ave. to Florida Ave. | \$ 8,000,000 |
| Denver | STBG | CDOT | Federal Blvd. BRT- Preconstruction | \$ 1,600,000 |
| Denver | STBG | Denver | 15th St. Multimodal Improvements: Larimer St. to Central St. | \$ 1,040,000 |
| Denver | STBG | Denver | Alameda Ave. Underpass Improvements: Kalamath St. to Cherokee St. - Preconstruction | \$ 7,800,000 |
| Denver | STBG | Denver | E. Colfax Ave. BRT | \$ 20,000,000 |
| Denver | STBG | Denver | Peña Blvd. Managed Lane: I-70 to E-470 - Preconstruction | \$ 5,000,000 |
| Totals | | | | AQ/MM \$ 42,590,000 |
| | | | | STBG \$ 35,440,000 |

Public Comment

Pena Blvd: (as of 2/15)

Themes:

Against: No more lanes, moving the funds to improve A line/improve transit, No increases to VMT, against City climate goals;

Support: HOV lanes for buses, better access for the surrounding communities, major economic engine

Today's Task

Draft a Recommendation of a Ranked Order List of Projects and Waitlist to the Subregional Forum

Scores - STBG

| | Project Name | Funding Ask | Score |
|---|---|--------------------|--------------|
| 1 | Federal Blvd. BRT- Preconstruction (CDOT) | \$1,600,000 | 4.09 |
| 2 | Peña Blvd. Managed Lane: I-70 to E-470 - Preconstruction | \$5,000,000 | 3.84 |
| 3 | Alameda Ave. Underpass Improvements: Kalamath St. to Cherokee St. - Preconstruction | \$7,800,000 | 3.32 |
| 4 | E. Colfax Ave. BRT | \$20,000,000 | 3.31 |
| 5 | 15th St. Multimodal Improvements: Larimer St. to Central St. | \$1,040,000 | 3.07 |

STBG Recommendation and Why

| | Project Name | Funding Ask | Recommendation | Why |
|---|---|--------------|----------------|---|
| 2 | Peña Blvd. Managed Lane: I-70 to E-470 - Preconstruction | \$5,000,000 | \$5,000,000 | Gap/ City commitment to funding (FAA agreement) |
| 3 | Alameda Ave. Underpass Improvements: Kalamath St. to Cherokee St. - Preconstruction | \$7,800,000 | \$7,800,000 | Commitment/no other pathway to funding |
| 4 | E. Colfax Ave. BRT | \$20,000,000 | \$13,447,000 | Gap/other sources |

| | Waitlist | | | |
|---|--|--|-------------|-------------------------|
| 5 | 15th St. Multimodal Improvements: Larimer St. to Central St. | | \$1,040,000 | Other sources/CIP |
| 4 | E. Colfax Ave. BRT | | \$6,553,000 | Balance of ask |
| 1 | Federal Blvd. BRT- Preconstruction | | \$1,600,000 | Received call 3 funding |

Scores – AQ/MM

| | Project Name | Funding Ask | Score |
|---|--|------------------------|-----------------|
| 1 | High Line Canal Underpass at Yale Ave. | \$11,000,000 | 3.47 |
| 2 | Northeast Denver Trails | \$3,840,000 | 3.34 |
| 3 | South Platte River Trail Improvements: Mississippi Ave. to Florida Ave. | \$8,000,000 | 3.23 |
| 4 | Sheridan Blvd. Sidewalk: 48th Ave. to 52nd Ave. | \$5,600,000 | 3.12 |
| 5 | North Central Community Transportation Network Multimodal Improvements | \$10,000,000 | 3.11 |
| 6 | High Line Canal Trail Underpass at Quebec St. - Preconstruction | \$1,720,000 | 3.08 |
| 7 | S. Broadway Multimodal Improvements: 7th Ave. to 16th Ave. - Preconstruction | \$2,430,000 | 2.67 |

AQ/MM Recommendation and WHY

| | Project Name | Funding Ask | Recommendation | Why |
|---|---|--------------|----------------|--|
| 1 | High Line Canal Underpass at Yale Ave. | \$11,000,000 | \$11,000,000 | Gap |
| 3 | South Platte River Trail Improvements: Mississippi Ave. to Florida Ave. | \$8,000,000 | \$4,800,000 | Dept priority |
| 5 | North Central Community Transportation Network Multimodal Improvements | \$10,000,000 | \$4,537,000 | Gap, Area not seen TIP award before; Equity area |

| Waitlist | | | | |
|----------|--|--|-------------|---------------------|
| 5 | North Central Community Transportation Network Multimodal Improvements | | \$5,463,000 | Balance of ask |
| 3 | South Platte River Trail Improvements: Mississippi Ave. to Florida Ave. | | \$3,200,000 | Balance of ask |
| 2 | Northeast Denver Trails | | \$3,840,000 | Other pathways/ TAP |
| 4 | Sheridan Blvd. Sidewalk: 48th Ave. to 52nd Ave. | | \$5,600,000 | 307/other/waitlist |
| 6 | High Line Canal Trail Underpass at Quebec St. - Preconstruction | | \$1,720,000 | Other pathways/ TAP |
| 7 | S. Broadway Multimodal Improvements: 7th Ave. to 16th Ave. - Preconstruction | | \$2,430,000 | Other pathways/ CIP |

Discussion