Agenda

- Update on 10-year statewide planning effort
- Investment priorities for new funding from state legislature
CDOT Planning Process

- Provide all areas of the state equal opportunity to provide input in the planning process.
- Bring all modes and varying needs into a single statewide conversation.
- Give small projects equal consideration as large projects.
- Identify what Coloradans want from their transportation system and what projects best deliver that vision.

The GOAL

- A 10-year strategic pipeline of projects, inclusive of all modes, informed both by a data-driven needs assessment and public and stakeholder input.
We touched every county in the state and worked to hear from as many residents as possible; no matter how they travel.
Outreach Focus

WHERE WE’VE BEEN

- **36** Community Events
- **10** Transportation Planning Region Meetings
- **81** Local Elected Official and Community Leader Meetings
- **15** Stakeholder Meetings

WHO WE’VE REACHED

- **9,079** Survey Responses
- **17,305** Online Map Comments
- **15,000+** Website Pageviews
- **16,201** Telephone Town Hall (TTH) Participants
- **1.2 MILL.+** Views on Social Media
- **3,500+** People Talked With at Community Events
What We Heard

Thousands of people weighed in, and there are three common transportation themes on which most people agree:

- Road condition and safety need to be addressed
- Growth and congestion are impacting quality of life
- Lack of travel options is an issue

October 15, 2019
What We Heard

What We’ve Heard | By Region

In priority order from left to right.

From anecdotes at community events and feedback from elected officials at regional meetings, to data collected online and during telephone town halls, we heard about the transportation trends and issues that have the biggest impact on people’s lives.

October 15, 2019
Colorado Ranks 36th in the Nation in Highway Performance

<table>
<thead>
<tr>
<th>Category</th>
<th>Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Interstate Pavement Condition</td>
<td>47</td>
</tr>
<tr>
<td>Urban Interstate Pavement Condition</td>
<td>28</td>
</tr>
<tr>
<td>Rural Arterial Pavement Condition</td>
<td>27</td>
</tr>
<tr>
<td>Urban Arterial Pavement Condition</td>
<td>33</td>
</tr>
<tr>
<td>Urbanized Area Congestion</td>
<td>37</td>
</tr>
<tr>
<td>Structurally Deficient Bridges</td>
<td>13</td>
</tr>
<tr>
<td>Overall Fatality Rate</td>
<td>23</td>
</tr>
<tr>
<td>Rural Fatality Rate</td>
<td>33</td>
</tr>
<tr>
<td>Urban Fatality Rate</td>
<td>32</td>
</tr>
</tbody>
</table>

https://reason.org/topics/transportation/annual-highway-report/
We’re working with regional stakeholders to turn the transportation needs into projects, and we’re building from work that has already been done.*
INVESTMENT FOCUS FOR NEW TRANSPORTATION FUNDING
New Funding

• CDOT is scheduled to receive up to $1.665B over next three years through SB1, SB262 and SB267

• Highway and transit dollars

• Outreach over the summer helped focus the use of these funds
Investment Focus for New Funding

75%

Urban, Rural, Interstate mix of projects

25%

Rural Non-Interstate Pavement

50% of total investment should include elements of Asset Management
Map of Proposed Projects

*Eastern Plains projects still in development

Data Source: CDOT 2016/2019
Created: October 2019
## DRCOG Area Proposed Investments

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Name</th>
<th>Region</th>
<th>Project Narrative</th>
<th>Corridor Designation</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>I-25 S Gap Package 3</td>
<td>1</td>
<td>Interstate 25 South Gap (from Monument to Castle Rock) in construction - project costs will cover newly discovered unsuitable materials needing to be removed for roadway completion.</td>
<td>Colorado Freight Corridor, High Freight Volume, High Criticality, LOSS</td>
<td>$17,200,000</td>
</tr>
<tr>
<td>2</td>
<td>I-270 Widening from I-76 to I-70</td>
<td>1</td>
<td>NEPA Study will evaluate new lane capacity with roadway widening &amp; shoulders along I-270 between I-76 and I-70. Project would include full roadway reconstruction and widening of I-270. Includes bridge replacement and interchange ramp improvements.</td>
<td>Colorado Freight Corridor, High Freight Volume, High Criticality, LOSS</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>3</td>
<td>I-25 Valley Highway Ph 3 &amp; 4</td>
<td>1</td>
<td>Valley Highway Phase 3 and 4 improvements would consolidate heavy and light rail tracks away from I-25 and provide space to improve safety with highway geometric and access improvements.</td>
<td>Colorado Freight Corridor, High Freight Volume, High Criticality, LOSS</td>
<td>$60,000,000</td>
</tr>
<tr>
<td>4</td>
<td>I-70 West: Floyd Hill</td>
<td>1</td>
<td>NEPA Study would lead this project to consider expanding West Bound Floyd Hill from two lanes to three along Interstate 70 West.</td>
<td>Colorado Freight Corridor, High Criticality, LOSS</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>5</td>
<td>I-70 PPSL - Year Two 267 Commitment</td>
<td>1</td>
<td>The project is in construction to complete a peak period shoulder lane along I70 West from the Veterans Memorial Tunnels westward to Empire Junction.</td>
<td></td>
<td>$30,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Urban Arterial Safety Improvements</td>
<td>1</td>
<td>Urban arterial safety investments along SH 88 / SH 287 (Federal Blvd) will focus on bike/ped mobility, shoulders, striping, medians, signals, access, and safe crossings that align with DRCOG Vision Zero elements.</td>
<td></td>
<td>$15,000,000</td>
</tr>
<tr>
<td>57</td>
<td>SH119 Safety / Mobility Improvements</td>
<td>4</td>
<td>Project will improve drivability, mobility and safety.</td>
<td></td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**DRCOG Area Total**  $262,200,000 | $213,800,000 | $476,000,000
October

• CDOT Transportation Commission and STAC review of proposed highway and transit projects

November

• Transportation Commission anticipated to approve final list of highway projects
• Transportation Commission reviews draft list of transit projects

December

• Transportation Commission approves final list of transit projects
• STIP process