

AGENDA

TRANSPORTATION ADVISORY COMMITTEE WORK SESSION

Monday, January 11, 2021

1:30 p.m. – 3:30 p.m.

VIDEO/WEB CONFERENCE

Denver, CO

1. Call to Order
2. Public Comment
3. Discussion on the Available Unallocated TIP Funding
(Attachment A) Todd Cottrell
4. Adjournment

ATTACHMENT A

To: Chair and Members of the Transportation Advisory Committee
From: Todd Cottrell, Senior Planner, Short Range Transportation Planning
(303) 480-6737 or tcottrell@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
January 11, 2021	Discussion	3

SUBJECT

Unallocated TIP funding update and next steps.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

NA

SUMMARY

At the end of December, the President signed the Consolidated Appropriations Act, 2021. The bill also included the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 which included approximately \$9.8 billion allocated in the form of the Surface Transportation Block Grant (STBG) program, with funding available to spend until September 30, 2024. A portion of STBG funding is allocated based on population to urban areas with populations over 200,000. CDOT has estimated DRCOG's portion of funding would be approximately \$36,200,000. This is in addition to \$17,000,000 of unallocated TIP funding DRCOG is currently working through with project sponsors on the TIP Waiting List Protocols. As of today, DRCOG is aware of \$53.2 million available to program to sponsors with projects off the waiting lists.

Waiting List Process

DRCOG staff originally began the TIP waiting list process in March 2020, but paused the process to focus on TIP issues related to the COVID-19 pandemic. In light of the COVID-19 Relief funding, staff is restarting the process, which consists of three basic steps:

1. Split the available funding 20% to the Regional Share waiting list and 80% to the Subregional Share waiting lists, and then further break down the subregional share funding according to the forum allocations in the TIP Policy.
 - a. Available funding from pre-20-23 TIP project closeouts, project returns, or new allocations get split 20/80 as stated above, but available funding from 20-23 TIP project closeouts or returns, gets directed to the appropriate subregional forum waiting list to reprogram.
2. Advance existing project funding if sponsors wish.
3. Select projects from available waiting lists.

Attachment 1 contains the current regional and subregional funding breakdown of the available \$53.2 million.

Individual Waiting Lists

Comparing the individual waiting lists in Attachment 2 with the available funding to each forum waiting list in Attachment 1, it is apparent that one forum (Jefferson County) does not have enough projects on their waiting list for the funding that would be available to them. In addition, given these waiting lists were finalized in the summer of 2019, some sponsors may no longer pursue their waiting list project either due to completing them with local or other funds, the availability of local match or staff, or a shift in priority.

Next Steps

In consideration of the adopted TIP and TIP Policy document and the concerns stated above, DRCOG proposes to take the following steps:

1. Advance project sponsor funding from FY22 and/or FY23 into FY21 and/or FY22 if requested. An email sent in mid-December started this process and concluded last week. However, DRCOG staff are interested in finding additional opportunities to advance programmed projects to utilize COVID-19 relief funds. This step needs to be completed first in order to know the exact funding available in which years of the TIP. Attachment 3 may assist project sponsors in identifying possible project advancements.
2. Begin the waiting list process (as set outlined in Attachment 2) by contacting the first project sponsor on each of the Regional Share waiting list and Subregional Share waiting lists.
3. Since the COVID-19 relief funding has an expiration date of September 30, 2024, DRCOG intends to program all COVID-19 STBG funding to projects that are expected to go to ad in FY21 and FY22.
4. If funding is still available to allocate to any one waiting list (meaning a waiting list no longer has any projects left on it or those projects on a waiting list wish to not accept the funding), conduct a new Call for Projects only for those affected forums using the existing subregional or regional application(s) to add projects to their waiting lists.

Since DRCOG Board approval will be necessary, staff anticipates the Call for Projects process to begin by April/May and wrap up by the fall (the beginning of FY22). Projects recommended by those affected forums and approved by the Board will be placed on their waiting list to use the available funding, with the remaining projects placed on their waiting list for future allocation.

PREVIOUS BOARD DISCUSSIONS/ACTIONS

NA

PROPOSED MOTION

N/A

ATTACHMENT

1. Funding breakdown by Regional/Subregional
2. TIP Waiting List Protocols and Project Lists
3. 20-23 TIP Projects, sorted by year and funding type

ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Planner, Short Range Transportation Planning, Transportation Planning and Operations Division at 303-480-6737 or tcottrell@drcog.org.

Attachment I

Current Funding Unallocated

1/5/2021 15:07

		COVID-19 Funding				
Current Unallocated Amounts		\$ 36,200,000				
STP-Metro	\$ 17,114,366					
CMAQ	\$ (2,632,866)					
TA	\$ (633,697)					
MMOF	\$ 3,151,000					
Total Unallocated		\$ 53,198,803				
<i>Total without 20-23 returns (added in later) *used for initial 80/20 split*</i>		\$ 50,598,803				
			20-23 Project Savings/Returns		20-23 Funding Available	
Regional	\$ 10,119,761	20.00%	<i>Plus</i>	=	\$ 10,119,761	
Subregional	\$ 40,479,042	80.00%				
Adams	\$ 6,140,671	15.17%	<i>Plus</i>	\$ 300,000	=	\$ 6,440,671
Arapahoe	\$ 7,840,791	19.37%	<i>Plus</i>		=	\$ 7,840,791
Boulder	\$ 3,926,467	9.70%	<i>Plus</i>	\$ 2,200,000	=	\$ 6,126,467
Broomfield	\$ 943,162	2.33%	<i>Plus</i>		=	\$ 943,162
Denver	\$ 9,832,359	24.29%	<i>Plus</i>		=	\$ 9,832,359
Douglas	\$ 4,064,096	10.04%	<i>Plus</i>		=	\$ 4,064,096
Jefferson	\$ 6,654,755	16.44%	<i>Plus</i>		=	\$ 6,654,755
SW Weld	\$ 1,076,743	2.66%	<i>Plus</i>	\$ 100,000	=	\$ 1,176,743

Attachment II

Table 5. Eligible Projects for Waiting List for the 2020-2023 TIP

DRCOG Regional Share Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Denver	Denver	Broadway Station and I-25 Safety & Access Improvements	\$ 12,000	2.4	Construction	1
Boulder	Boulder County	US-287 BRT Feasibility and Corridor Safety Study	\$ 250	1.9	Study	2
Broomfield	Broomfield	US-36 Bikeway Realignment and Safety Improvements	\$ 1,234	1.9	Construction	3

Subregional Share: Adams County Forum Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-5)	Project Activity	Waiting List Ranking
Adams	Northglenn	120th Ave. Improvements: Washington St. to York St. (remaining amount)	\$ 9,763	3.2	Construction	1
Adams	Aurora	Fulton St. Bicycle Boulevard and Pedestrian Enhancements (Phase 2)	\$ 1,911	3.0	Construction	2
Adams	Aurora	Bicycle and Pedestrian Improvements: Havana St. and Lola St.	\$ 917	2.9	Construction	3

Subregional Share: Arapahoe County Forum Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Arapahoe	Littleton	Santa Fe Dr. and Mineral Ave. Operational Improvements (remaining amount)	\$ 6,048	1.9	Construction	1
Arapahoe	Centennial	Havana St. and Easter Ave. Intersection Operational Improvements	\$ 5,000	2.0	Construction	2
Arapahoe	Littleton	Broadway Corridor Study	\$ 800	1.9	Study	3
Arapahoe	Littleton	Federal Blvd. and Bowles Ave. Intersection Operational Improvements	\$ 3,400	1.9	Construction	4
Arapahoe	Arapahoe County	Peoria St. and Easter Ave. Intersection Operational Improvements	\$ 5,194	1.8	Construction	5

Subregional Share: Boulder County Forum Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Boulder	Boulder County	US-287 BRT Feasibility and Corridor Safety Study	\$ 250	2.4	Study	1
Boulder	Lyons	US-36 Multimodal Improvements in Lyons	\$ 1,966	2.3	Construction	2
Boulder	Lyons	St. Vrain Trail Extension: Lyons	\$ 1,048	2.3	Construction	3
Boulder	Boulder	30th St. Corridor Improvements: Boulder Creel to Arapahoe	\$ 2,580	2.1	Construction	4
Boulder	Longmont	SH-119 Operational Improvements: Nelson to Pratt	\$ 3,000	2.1	Construction	5
Boulder	Boulder	SH-7 and Arapahoe Bridge Replacement	\$ 4,200	2.0	Construction	6
Boulder	Longmont	County Line Rd. Shoulder Improvements: 17th to SH-66	\$ 225	1.9	Design	7
Boulder	Superior	Marshall Rd. Underpass	\$ 1,440	1.5	Construction	8
Boulder	Boulder County	Multimodal Intersection Improvements: SH-7 and 95th Ave.	\$ 5,200	1.2	Construction	9

Subregional Share: City/County Broomfield Forum Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Broomfield	Broomfield	Industrial Lane Bikeway Phase 2 (remaining amount)	\$ 186	2.1	Construction	1
Broomfield	Broomfield	Industrial Ln. & Nickel/Commerce Intersection Improvements (remaining amount)	\$ 1,600	1.8	Construction	2

Subregional Share: City/County Denver Forum Waiting List						
Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Denver	Denver	Strategic Transportation Plan Update	\$ 4,000	2.4	Study	1
Denver	Denver	Broadway Station and I-25 Safety & Access Improvements (remaining amount)	\$ 3,755	2.4	Construction	2
Denver	Denver	Transit Speed & Reliability (remaining amount)	\$ 6,100	2.4	Construction	3
Denver	Denver	N. Broadway Multimodal Improvements: 7th Ave. to 16th St.	\$ 9,183	2.2	Construction	4
Denver	Denver	South Platte Regional Trail Improvements	\$ 17,504	2.1	Construction	5
Denver	Denver	Buchtel Trail Multimodal Network Improvements	\$ 12,838	2.2	Construction	6
Denver	Denver	Peoria St. Multi-Modal Improvements: 37th Ave. to 56th Ave.	\$ 6,589	2.1	Construction	7
Denver	Denver	Alameda Ave. Multimodal Improvements: Santa Fe Dr. to Cherokee St.	\$ 7,600	1.9	Preconstruction	8
Denver	Denver	Park Ave. West Viaduct Rehab Phase 3: Wazee to I-25	\$ 9,600	1.8	Construction	9
Denver	Denver	Sand Creek Regional Trail Improvements	\$ 7,077	2.1	Construction	10
Denver	Evergreen	Evergreen Lake Trail Improvements	\$ 200	1.8	Construction	11

Subregional Share: Douglas County Forum Waiting List

Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Douglas	Castle Rock	Fifth St. Roadway Operational Improvements	\$ 3,900	2.3	Construction	1
Douglas	Castle Rock	Wolfensberger Rd. Roadway Operational Improvements	\$ 3,300	2.2	Construction	2
Douglas	Douglas County	Broadway & Highlands Ranch Pkwy. Intersection Improvements	\$ 2,500	1.6	Construction	3
Douglas	Parker	Parker Rd. Adaptive Traffic Signal System	\$ 1,000	2	Construction	4

Subregional Share: Jefferson County Forum Waiting List

Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Jefferson	Jefferson County	W. 32nd Ave. Bike Lanes: Ford St. to Eldridge St.	\$ 4,000	1.8	Construction	1

Subregional Share: SW Weld County Forum Waiting List

Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
SW Weld	Mead	SH-66 and WCR-7 Pedestrian Underpass (remaining amount)	\$ 825	1.8	Construction	1
SW Weld	CDOT R4	SH-52 PEL (remaining amount)	\$ 750	2.3	Study	2

WAITING LISTS PROTOCOL

If additional funds become available in FY2020-2022, DRCOG staff will initiate the process to allocate funds to waiting list projects as described below. Additional funding that becomes available in FY2023 (October 1, 2022) will be rolled over and included with the Calls for Projects in the FY2024-2027 TIP. This protocol does not apply to any TIP set-asides, pool programs, or projects not on the waiting list.

Additional funding can come from two sources:

- Project cancellations by project sponsors or project savings. Funding from these methods will be returned to where it was originally programmed (Regional Share or each individual Subregional Share forum). TIP Set-Asides project cancellations or savings will be returned to their respective set-aside and are not listed in Table 5.
- New revenues. Funding from this method will be split according to the established funding split; 20% to the Regional Share and 80% to the Subregional Share processes. Subregional funds will be further broken down and targeted according to the established breakdown:
 - Adams County: 15.17%
 - Arapahoe County: 19.37%
 - Boulder County: 9.70%
 - City/County of Broomfield: 2.33%
 - City/County of Denver: 24.29%
 - Douglas County: 10.04%
 - Jefferson County: 16.44%
 - SW Weld County: 2.66%

When DRCOG staff is notified of additional funds, the following steps will be followed:

1. Obtain official verification from CDOT of availability of funds.
2. When either a) \$2 million is accrued or b) an amount equal to 100% of the next-in-line (top-ranked) project funding request is accrued for any one of the individual waiting lists (Regional Share, or any of the Subregional Share forums), staff will first contact sponsors of projects to try to advance project phases and/or adjust funding types already identified in the TIP. Staff will then select projects in order from the appropriate waiting lists included in preceding page (Appendix D, Table 5) of the 2020-2023 TIP to the limit of applicable funds available.
 - a. Contact the sponsor of the top ranked project on the specific waiting list to determine the sponsor's interest in being selected. If the amount of funds available is less than the requested cost of that project, the sponsor will be asked if it would be willing to complete the entire project as submitted for the amount of funds available. Projects that accept partial funding will be removed from the list. If the response is no, or if all the available funds have not been fully

allocated, DRCOG staff will proceed to the next project on the waiting list. Sponsors that request to be passed over on the funding opportunity will remain on the waiting list. DRCOG staff will make every attempt to adjust and swap funding types between projects in order to fund the top ranked project with the appropriate available funding.

- b. At the end of FY2022 (September 30, 2022), even if less than \$2 million has accrued within a funding category, staff will go down each specific waiting list in accordance with section 2.a. above to allocate available funds.
3. Recommend projects to be programmed and take them through the committee process to the Board as TIP Amendments.

Attachment III

2020-2023 TIP: All Funded Projects, Listed by Funding Type

1/7/2021

TA Funding						
-----Listed in \$1,000s-----						
Sponsor	Project Title	2020	2021	2022	2023	Total Federal
Jeffco	Colfax Ave. Multiuse Path: I-70 to Poppy St.		\$875			\$875
Aurora	High Line Canal Trail: East Colfax Ave. to I-70		\$3,301			\$3,301
Aurora	Aurora Missing Sidewalk Program			\$295	\$1,670	\$1,965
Superior	US-36 Bikeway Extension: Superior to Broomfield	\$200	\$849			\$1,049
Mead	SH-66 and WCR-7 Pedestrian Underpass			\$320	\$1,255	\$1,575
Lone Tree	C-470 Grade Separated Trail over Acres Green Drive			\$2,000		\$2,000
Englewood	Oxford Ave. Pedestrian Bridge		\$309			\$309
Jeffco	Jefferson County Bike Master Plan Update	\$200				\$200
PROGRAMMED TOTAL		\$400	\$5,334	\$2,615	\$2,925	\$11,274
MMOF Funding						
-----Listed in \$1,000s-----						
Sponsor	Project Title	2020	2021	2022	2023	Total Federal
Arapahoe County	High Plains/Cherry Creek Trail Connector		\$2,375			\$2,375
Jeffco	Front Range Trail Study	\$100				\$100
Parker	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess Rd.		\$1,000			\$1,000
Longmont	St. Vrain Greenway, Phase 13: SH-119 to St. Vrain State Park		\$250	\$1,250		\$1,500
Lochbuie	Greenway Trail: CR-37 to 168th Ave.		\$100	\$350		\$450
Denver	16th St Mall Rehabilitation	\$6,666	\$6,666	\$6,668		\$20,000
Louisville	Rock Creek and Coal Creek Trail Connection	\$75		\$400		\$475
Clear Creek Co	Peaks to Plains	\$500				\$500
Nederland	Downtown ADA Sidewalk Connections	\$150	\$450	\$150		\$750
DRCOG	Second FasTracks Commitment	\$2,860				\$2,860
Boulder	HOP Transit Service Expansion	\$800	\$800	\$800		\$2,400
Jeffco	Peaks to Plains		\$2,125	\$4,050	\$4,075	\$10,250
PROGRAMMED TOTAL		\$11,151	\$13,766	\$13,668	\$4,075	\$42,660
CMAQ Funding						
-----Listed in \$1,000s-----						
Sponsor	Project Title	2020	2021	2022	2023	Total Federal
DRCOG	TDM Services - DRCOG Way-To-Go Program	\$4,400		\$4,400		\$8,800
DRCOG	TDM Services - Regional Partnerships	\$700	\$700	\$700	\$700	\$2,800
DRCOG	Regional Transportation Operations and Technology	\$5,000	\$7,070	\$5,972	\$5,303	\$23,345
RAQC	Air Quality Set-Aside	\$3,300	\$1,400	\$1,900		\$6,600
DRCOG	Human Services Transportation	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
CDOT R1	Central 70	\$12,500	\$12,500			\$25,000
Westminster	Sheridan Blvd. Multimodal Improvements	\$1,500	\$2,000	\$2,000		\$5,500
Castle Rock	SH-86/5th St. and Founders Pkwy/Ridge Rd Intersection Operational Improvements	\$300		\$3,925		\$4,225
Parker	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln.			\$1,750		\$1,750
Lochbuie	I-76 and Baseline Rd. Interchange Improvements		\$200	\$1,200		\$1,400
Erie	Traffic Signalization: Erie Pkwy. and WCR-7	\$54	\$426			\$480
Broomfield	FlexRide Expansion & Marketing	\$360		\$132	\$360	\$852
CDOT R1	Vasquez Blvd. Improvements: 52nd Ave. to E. 64th Ave.	\$500	\$800		\$3,450	\$4,750
Bennett	SH-79 and I-70 Interchange Eastbound Ramp Improvements	\$400	\$400			\$800
RTD	Micro Transit Service & Mobility Options: North I-25 Area	\$475			\$388	\$863
Lafayette	SH-7 and 119th Ave. Intersection Improvements	\$500	\$2,105			\$2,605
Aurora	Havana St. Transit Improvements		\$540			\$540
Aurora	Parker-Quincy-Smoky Hill Intersection Improvements			\$3,044	\$2,000	\$5,044
Arapahoe County	Dry Creek Rd. Operational Improvements		\$1,000	\$1,665		\$2,665
Arapahoe County	Inverness Dr. West Shared Path		\$2,191	\$1,302		\$3,493
Arapahoe County	I-25 and Dry Creek Rd. SB on-ramp	\$380	\$1,000			\$1,380
Boulder County	Enhanced FLEX Transit Service	\$250	\$250	\$250	\$250	\$1,000
Longmont	Coffman	\$600			\$2,400	\$3,000
Boulder County	119/52				\$3,070	\$3,070
Littleton	Santa Fe Dr. and Mineral Ave. Operational Improvements	\$1,000	\$500	\$1,286	\$6,366	\$9,152
Wheat Ridge	Wadsworth Blvd. Operational Improvements: 48th Ave. to I-70	\$2,000		\$3,280		\$5,280
Northglenn	120th Ave. Improvements: Washington St. to York St.	\$400	\$500	\$1,000	\$5,097	\$6,997
Douglas County	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County			\$1,500	\$4,000	\$5,500
PROGRAMMED TOTAL		\$35,619	\$34,582	\$36,306	\$34,384	\$140,891

STBG Funding		-----Listed in \$1,000s-----				
Sponsor	Project Title	2020	2021	2022	2023	Total Federal
DRCOG	TDM Services - Non-Infrastructure Projects	\$1,136		\$900		\$2,036
DRCOG	Community Mobility Planning and Implementation	\$1,705	\$1,592	\$2,452		\$5,749
RAQC	Ozone State Implementation Plan (SIP) Modeling Study	\$475				\$475
Longmont	Coffman				\$2,520	\$2,520
Boulder	BAT Lanes			\$4,560		\$4,560
RTD	Open Ticket Platform	\$1,813				\$1,813
Arapahoe County	US-85 PEL Study	\$1,500				\$1,500
Broomfield	SH-7 Corridor: Boulder to Brighton: Preconstruction Elements	\$1,600	\$3,200	\$2,400	\$800	\$8,000
Golden	US-6/Heritage Rd. Interchange - Preconstruction Activities	\$600	\$1,800			\$2,400
Wheat Ridge	Ward Rd/BNSF Grade Separation - Preconstruction Activities			\$800	\$800	\$1,600
Broomfield	Industrial Ln. Bikeway Phase 2		\$614			\$614
Lone Tree	I-25/Lincoln Ave. Traffic and Mobility Improvement Plan		\$350	\$500	\$400	\$1,250
Douglas County	US-85 Capacity Improvements: SH-67 to Meadows Pkwy. - Preconstruction Activities	\$855				\$855
Centennial	County Line Rd. Capacity Improvements: Broadway to University Blvd.				\$10,000	\$10,000
Larkspur	Spruce Mountain Rd Bicycle and Pedestrian Improvements: Perry Park Ave. to Town hall				\$400	\$400
Denver	Transit Speed & Reliability on Federal Blvd.	\$700	\$800	\$800	\$700	\$3,000
Denver	Broadway Station and I-25 Safety & Access Improvements	\$5,142		\$12,223		\$17,365
DRCOG	Safer Main Streets	\$9,500				\$9,500
CDOT	I-25 and Alameda Ave. Operational Improvements: Valley Highway Phase 2.0	\$5,000	\$11,000	\$8,000		\$24,000
CDOT R4	SH-52 PEL	\$625	\$625			\$1,250
Broomfield	US-287/120th Ave. Multimodal & Safety Study		\$240	\$240		\$480
Broomfield	US-36 Bike N Ride Shelters, Amenities, Operations & Marketing	\$48	\$384	\$44	\$44	\$520
Broomfield	Transit Needs Assessment & Pilot Project	\$120	\$200	\$160	\$160	\$640
Broomfield	Midway Blvd. Multimodal Corridor Action Plan	\$160	\$240			\$400
Broomfield	Industrial Ln. & Nickel St./Commerce St. Intersection Improvements		\$320			\$320
Adams County	I-270 Corridor Environmental Assessment	\$1,800				\$1,800
Commerce City	US-85/120th Ave. Interchange: Preconstruction Activities		\$4,200	\$2,100		\$6,300
Commerce City	88th Ave Widening: I-76 to Hwy. 2 - Preconstruction Activities	\$1,500	\$500			\$2,000
Thornton	104th Ave. Widening: Colorado Blvd. to US-85 Preconstruction Activities		\$1,600			\$1,600
Golden	US-40 Complete Streets: Violet St. to I-70	\$600	\$2,500	\$2,500		\$5,600
Aurora	13th Ave. Corridor Multimodal Mobility Study	\$295				\$295
Arapahoe County	Parker Rd. PEL			\$1,000		\$1,000
Aurora	Nine Mile Pedestrian and Bicycle Bridge	\$1,000	\$1,075	\$2,291		\$4,366
Englewood	US-285 Study		\$680	\$600		\$1,280
Englewood	Oxford Ave. Pedestrian Bridge	\$200	\$1,091			\$1,291
Boulder	Downtown Boulder Station Improvements		\$77		\$316	\$393
Jeffco	Evergreen Lake Trail Improvements		\$2,284	\$330		\$2,614
Boulder County	SH-119 Bikeway: Boulder to Longmont - Preconstruction Activities	\$1,106				\$1,106
Nederland	Downtown ADA Sidewalk Connections	\$150	\$450	\$150		\$750
Boulder	SH-7 Multiuse Path and Transit Stop Improvements		\$38	\$152	\$570	\$760
Jeffco	JC-73: SH-74 to Buffalo Park Rd Operational Improvements			\$2,375	\$6,375	\$8,750
Longmont	SH-66 Improvements: Hover St. to Main St.	\$450				\$450
Louisville	SH-42 Design Plan: Empire Rd./Lock St. to SH-7	\$350				\$350
Louisville	At-Grade Crossing Improvements: S Boulder Rd. at Main St.	\$200	\$803			\$1,003
RTD	T2 Comp Study	\$1,420				\$1,420
Englewood	US-285 and Broadway Interchange Operational Improvements	\$800	\$600	\$2,500	\$3,700	\$7,600
Broomfield	Active Transportation Wayfinding Pilot	\$120	\$160			\$280
PROGRAMMED TOTAL		\$40,970	\$37,423	\$47,077	\$26,785	\$152,255