

2040 Regional Transportation Plan Long Range Network Capacity Projects



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Board Direction – Last Month's Meeting

- ◆ Fund Colfax transit project (ID #5) with \$32 million of CMAQ funds, freeing up \$16 million of STP-Metro \$
- ◆ Reduce Pena project STP-Metro allocation to \$55 million, freeing up \$25 million

Also:

- ◆ FHWA approved 40% overall 2040 match assumption, adding ~\$55 million
- ◆ CDOT: no supplemental Metro needed (ID #s 24, 32), freeing up ~\$16.3 million
- ◆ Total additional STP-Metro funds = ~\$112 million

Revised Table 1

- ◆ Score rank approach – “go down the list”
- ◆ Three more projects funded:
 - ◆ ID #21: I-25/Lincoln interchange: \$49.4 million
 - ◆ ID #22: Hampden Ave. widening (Dayton to Havana): \$14 million
 - ◆ ID #23: SH-7 widening (164th to Dahlia): \$32.7 million
- ◆ \$24.2 million remains available
- ◆ Next 3 projects have same score (41):
 - ◆ ID #25: 104th widening (Grandview Ponds to McKay): \$8.1 million
 - ◆ ID #26: Quebec widening (35th to 53rd): \$30 million
 - ◆ ID #27: US 85 widening (Titan to Blakeland): \$30 million

2040 Modeling Network Components

Regionally Funded Projects

- ◆ DRCOG-controlled funding (Table 1)
- ◆ CDOT-controlled funding (Table 2)

Locally-Derived Funded Projects (Table 3)

Rapid Transit Network (Table 4)

- ◆ FasTracks as amended over time

Air Quality Staging Periods

- ◆ Project networks by staging period

Requested Action & Schedule

- ◆ Requested action: Approve fiscally constrained roadway capacity and rapid transit project lists and staging networks
- ◆ July 22nd: RTC action
- ◆ Summer: air quality conformity modeling
- ◆ Fall: draft documents, public hearing
- ◆ Dec/Jan: adopt Fiscally Constrained 2040 RTP

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