

2040 Fiscally Constrained RTP Public Hearing

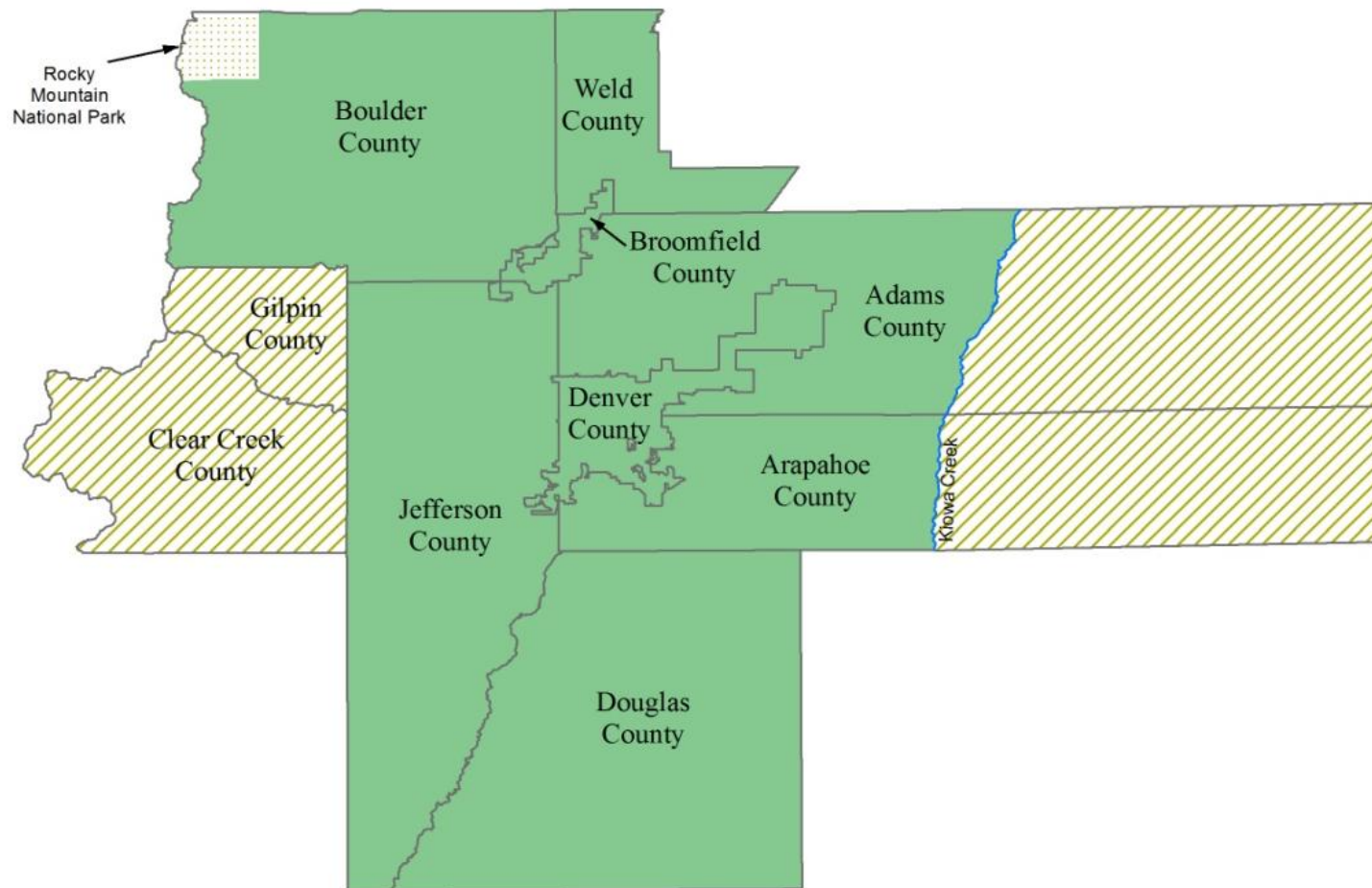
Board – January 21, 2015





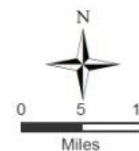
2040 RTP – Federal Requirements

- Adopt 2040 RTP in February
- Show revenues reasonably expected through 2040 (fiscal constraint) to fund system preservation and new projects
- Identify individual regionally significant roadway capacity & rapid transit projects
- Identify implementation staging periods (air quality conformity)



LEGEND

- MPO Transportation Management Area
- Mountain and Plains Planning Area
- Counties



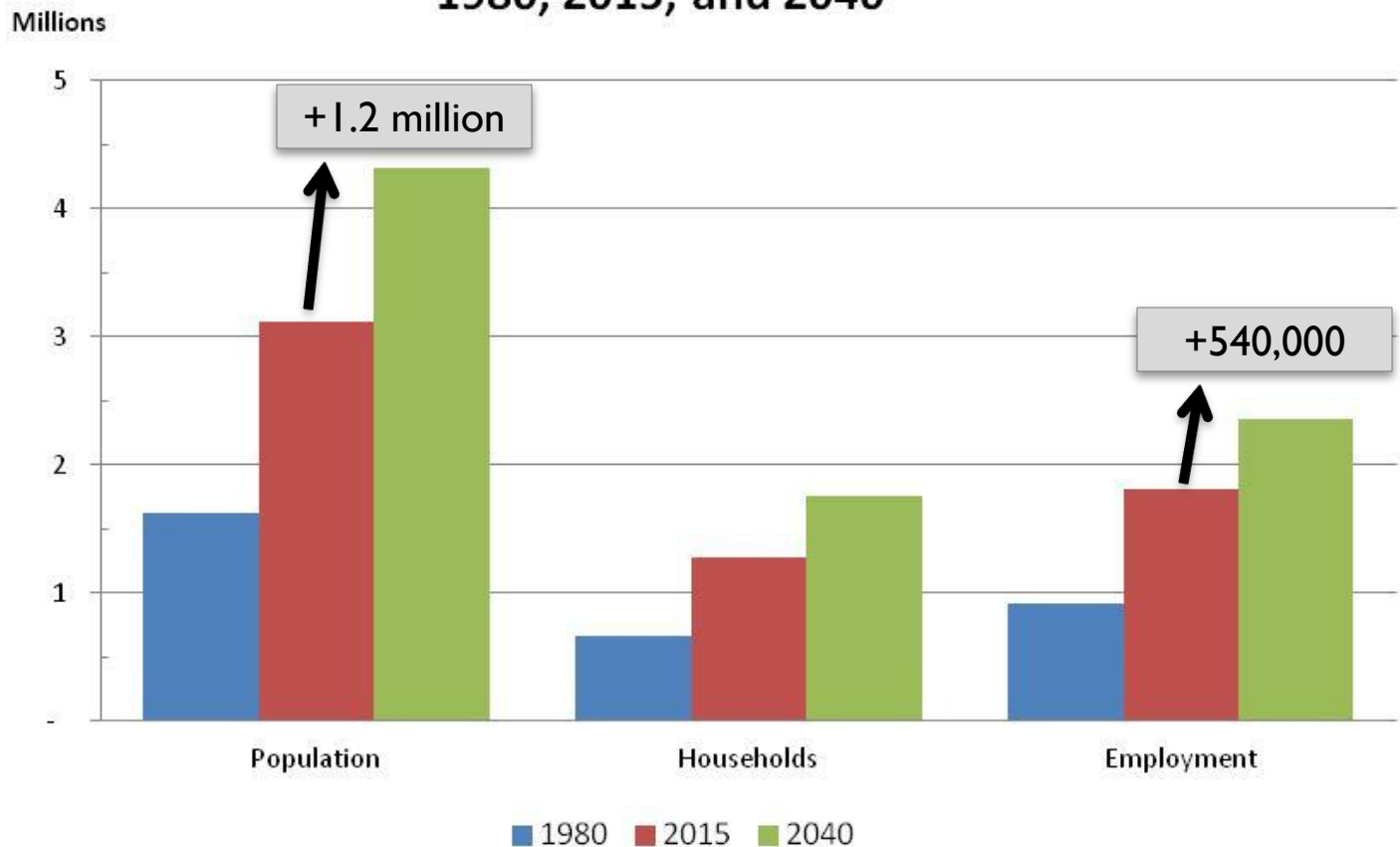
SOURCE DATA
Enter all data sources here, included base map information

This data is intended for informational purposes only. DRCOG provides this information on an "as is" basis and makes no guarantee, representation or warranty, either express or implied, that the data will be error free. DRCOG further makes no guarantee, representations or warranties, either express or implied, as to the completeness, accuracy or correctness of the data, or as to merchantability or fitness of the data for a particular use or purpose. DRCOG is not responsible to any user for any costs, expenses, liabilities or damages arising from inconsistencies in its data or from any use of the information.

Projection: State Plane Colorado Central, NAD 83 (feet)

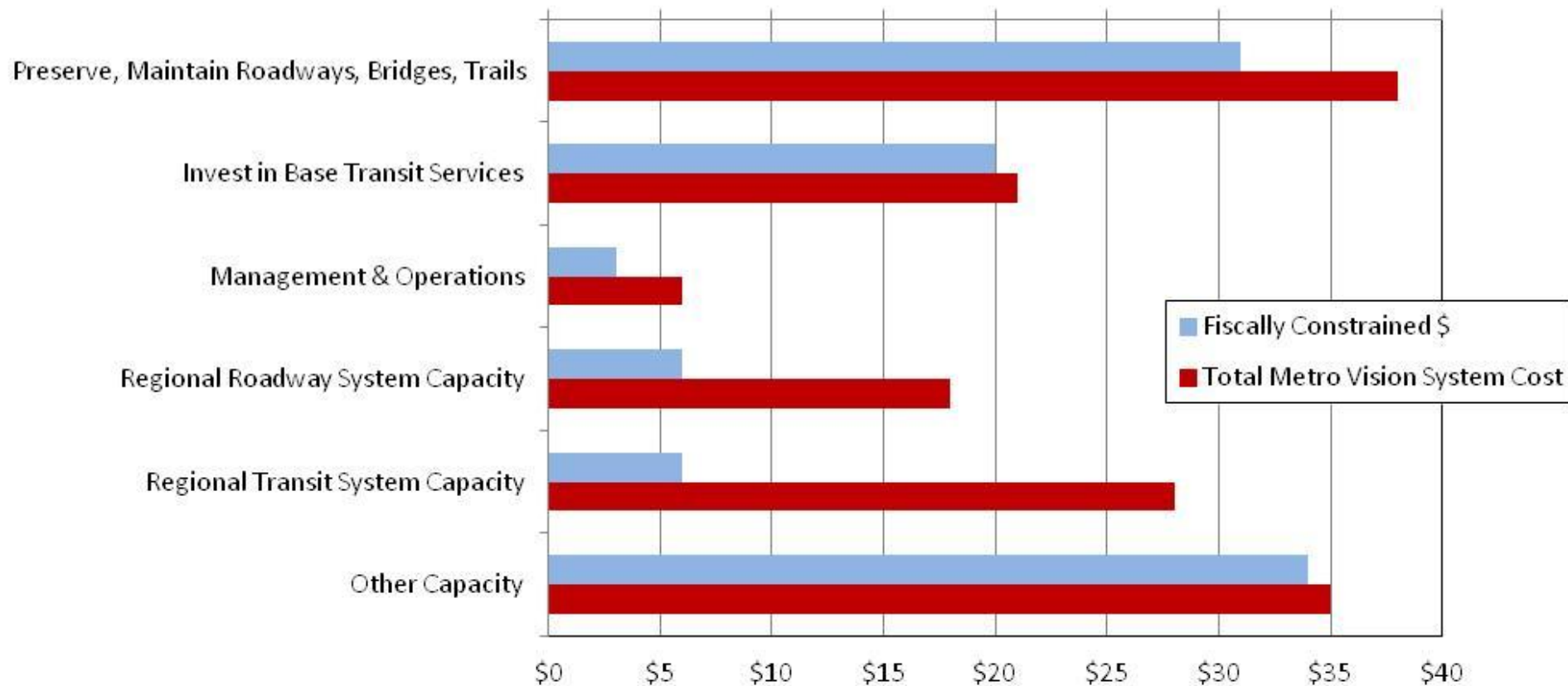
Demographic Data

**Figure 2: DRCOG Region Demographic Data
1980, 2015, and 2040**



Source: US Census; DRCOG estimates & projections

2040 Fiscally Constrained Expenses and Estimated Total Needs



Fiscally Constrained Revenues: \$106 billion

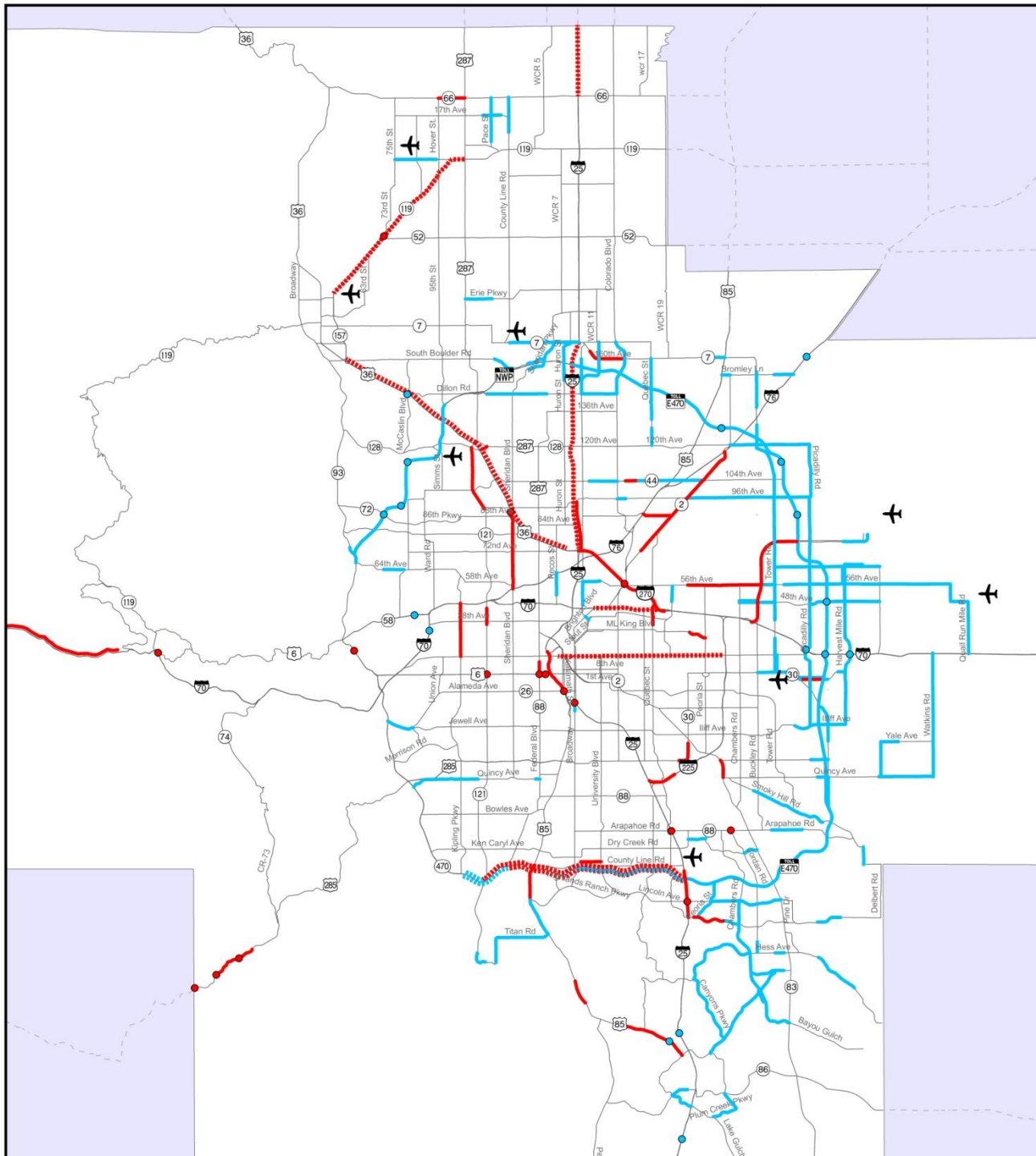
Estimated "Vision" Total Needs: \$153 billion



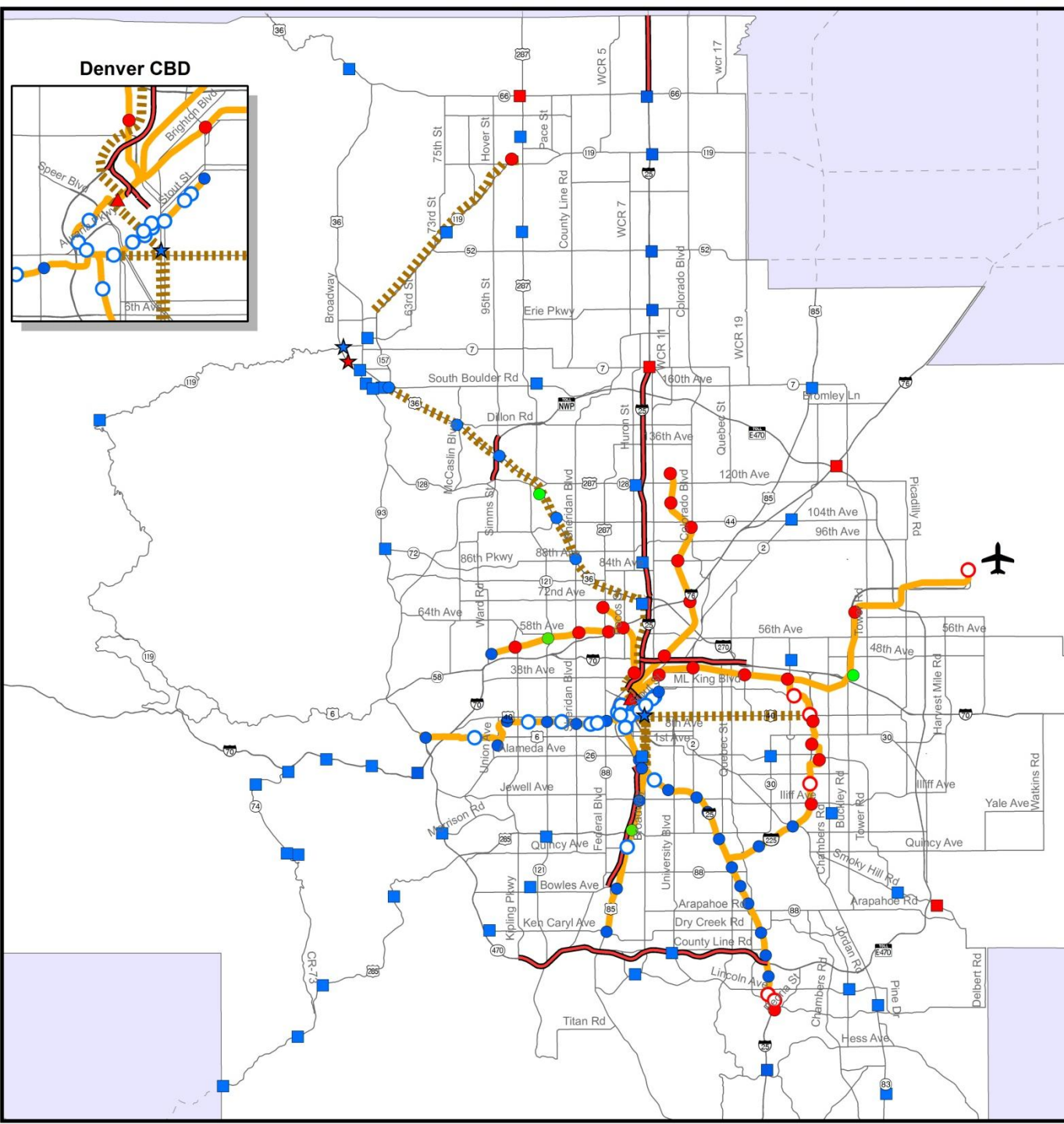
Projects in the 2040 RTP

- Projects are “placeholders” until EIS or other studies define specific details:
 - e.g. , exact alignment, cross-section, cost, construction schedule, or operational details
- 2040 RTP is amended twice annually to address project changes as needed
- Adoption is federally-required in February

2040 Fiscally Constrained Roadway Capacity Projects



2040 Fiscally Constrained Rapid Transit Projects and System





Air Quality Conformity

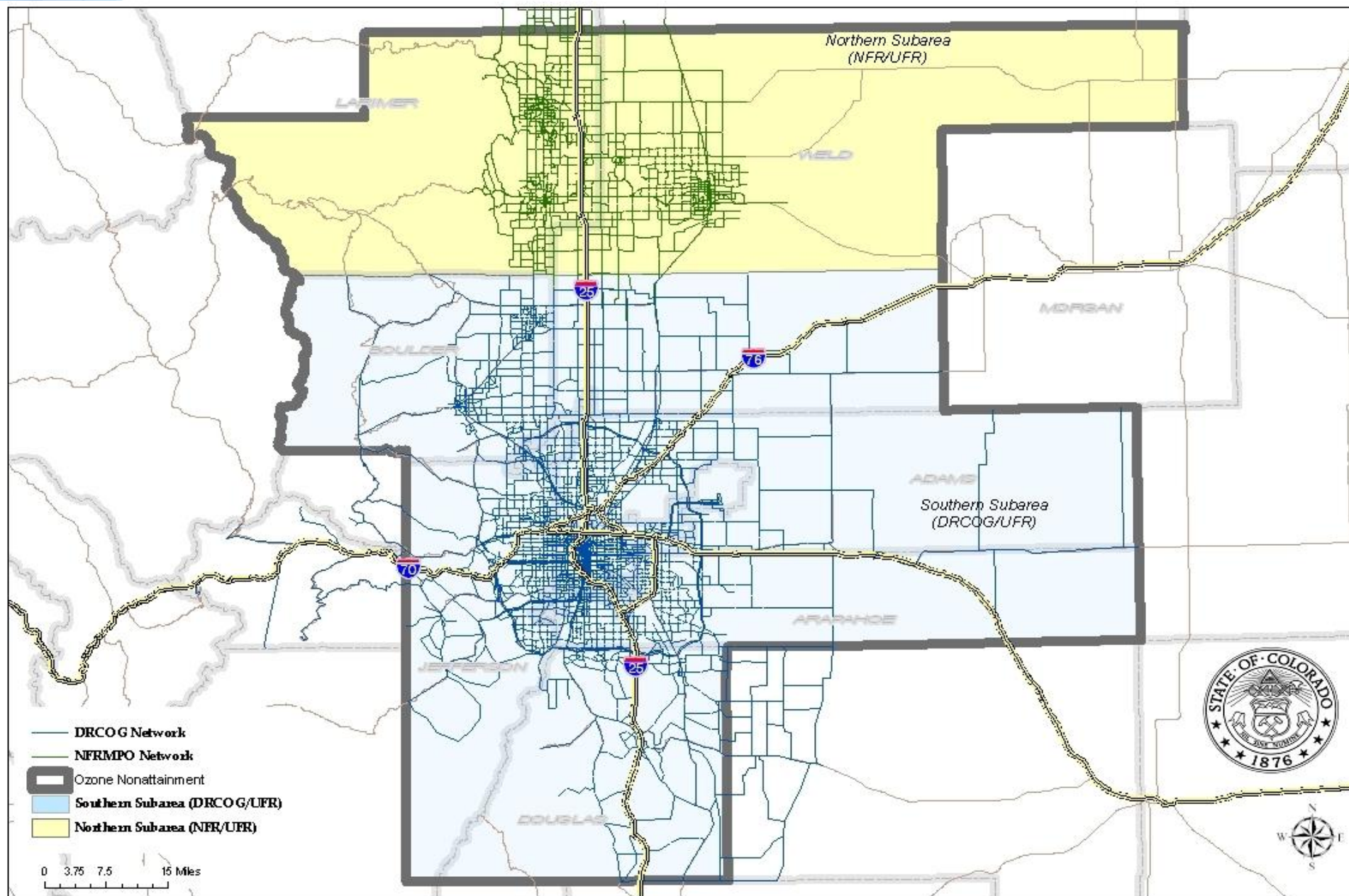
- 2040 RTP must address ozone, carbon monoxide, and PM-10 pollutants
- Transportation projects included in the regional model transportation networks
 - Conformity process takes several months
- 2040 RTP passed pollutant emission tests for regional air quality conformity

2040 Fiscally Constrained RTP Public Hearing

Board – January 21, 2015









2040 RTP Adoption Schedule

January

- 26th (TAC): 2040 RTP recommendation

February

- 17th (RTC): 2040 RTP recommendation
- 18th (Board): Adopt 2040 RTP