

2020-2023 TIP Subregional Share

Forum Guidelines

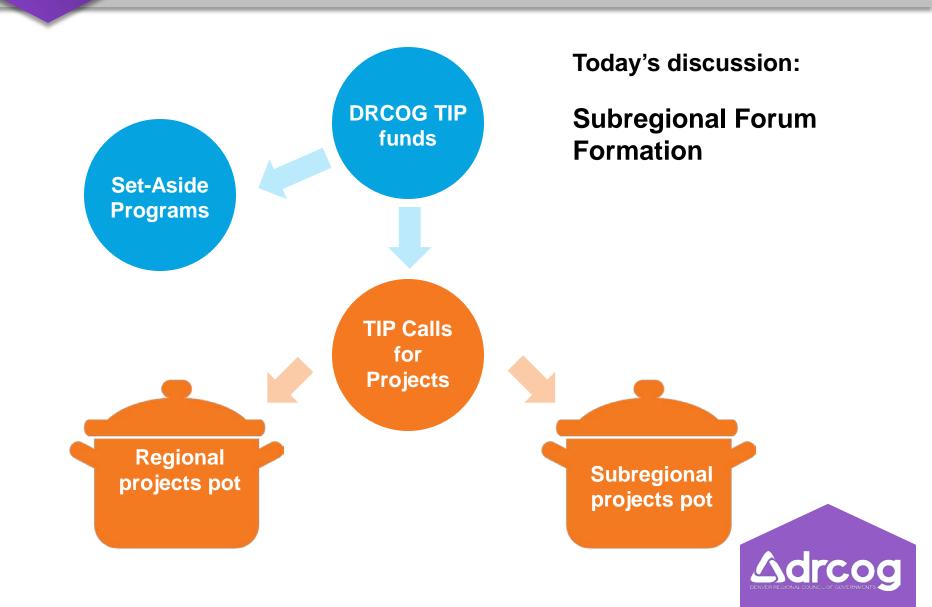
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Board of Directors February 21, 2018



TIP dual model concept





Regional/Subregional Funding Split

Funding Shares for Draft 2020-2023 Transportation Improvement Program (TIP) Policy Document

January 17, 2018

DRCOG Federal Funds

(FY 2020-2023)

\$280 Million Total (Estimate)

Set-Asides

\$49.4 Million

- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

Regional Share \$46.1 Million

One Call for Regional Projects/Programs

Similar to structure used for current TIP.

CDOT Central 70 project: \$25 mil.

Subregional Share \$184.5 Million

Individual Subregion Forum Calls for Projects

Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

Subregion Shares*:

(4-year total in millions\$)

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Adams	15.20%	\$	28.0
Arapahoe	19.25%	\$	35.5
Boulder	9.96%	\$	18.4
Broomfield	2.34%	\$	4.3
Denver	24.15%	\$	44.6
Douglas	9.97%	\$	18.4
Jefferson	16.81%	\$	31.0
SW Weld	2.31%	\$	4.3
	100%	\$	184.5

* based on population, VMT and employment.





Subregional Forum Membership

Subregional forums are an extension of DRCOG governance

- All DRCOG member municipal and county government entities with corporate limits wholly or partially within each subregion shall be invited to participate, though individual participation is optional
 - Each entity who participates shall designate an elected official or designee as their representative
 - Each forum member entity will have <u>one</u> vote; quorum and decision-making structure are determined by each subregion
- RTD and CDOT shall be invited as non-voting members
- Other non-DRCOG governmental entities <u>may</u> be invited at the discretion of each subregion



Subregional Forum Formation

Forum structure

- Formal forum establishment will be through a DRCOG invitation
- Formal governance structure document or agreement (IGA, MOU/MOA, etc.) is optional; all actions are ultimately a recommendation back to the DRCOG Board

Staff participation in initial forum formation

 DRCOG staff will attend/participate/assist in initial formation meetings; future forum participation at the level requested by each subregional forum





Eligible Entities to Submit Project/Programs

Who's eligible

- DRCOG member local governments within the subregion
- Local governments within the subregion that are not DRCOG members
- Other state and regional agencies who are eligible to directly receive federal funds (e.g., state universities, RAQC, and transportation management associations)





Agenda Packet Postings and Notification

Subregional Forum meetings must:

- follow the compliance requirements for posting meetings for the Forum host agency and of DRCOG
- be open to public and contain a period for public comment
- <u>Formally established subcommittees</u> must follow the meeting requirements above
- All local governments within the subarea (members or not) must receive forum notification and any call for projects





Subregional Forum Process Documentation

Subregions must document:

- subregional forum member entities and designated representatives
- other entities invited to attend
- if applicable, any subregional forum formation governance agreements or documents
- if applicable, membership of any formal subcommittees, and
- officially established procedures

Each Subregional Forum shall maintain summaries of all actions and attendance



QUESTIONS/COMMENTS