



2020-2023 TIP Subregional Share Funding Recommendation

Presented by:

Todd Cottrell

Transportation Planning
& Operations

Board of Directors

May 15, 2019



Subregional Share Summary

- Subregional Share Call: Jan 2 to Feb 27
- Applications submitted to each forum
- March/early April: Each technical committee/forum scored, deliberated, and recommended project and ranked waiting list

	<u>Number of Projects Submitted</u>	<u>Total DRCOG Request</u>	<u>Total Funding Target</u>	<u>Recommended Projects</u>	<u>Recommended Funding</u>
Adams	16	\$ 45,523,677	\$ 32,933,000	14	\$ 32,933,000
Arapahoe	19	\$ 70,582,990	\$ 44,094,000	15	\$ 44,094,000
Boulder	23	\$ 36,835,400	\$ 15,291,000	13	\$ 15,291,000
Broomfield	8	\$ 8,480,000	\$ 4,694,000	8	\$ 4,694,000
Denver	14	\$ 139,817,972	\$ 50,293,000	4	\$ 50,293,000
Douglas	14	\$ 39,700,000	\$ 22,855,000	10	\$ 22,855,000
Jeffco	12	\$ 36,668,903	\$ 32,924,000	11	\$ 32,668,903
Weld	7	\$ 7,630,000	\$ 6,055,000	7	\$ 6,055,000
Totals:	113	\$ 385,238,942	\$ 209,139,000	82	\$ 208,883,903

- Will provide \$545.5 million in total transportation investment
- 7 projects recommended from more than one subregion



TIP Funding Type Summary

DRCOG, through its calls for projects, funds projects with:

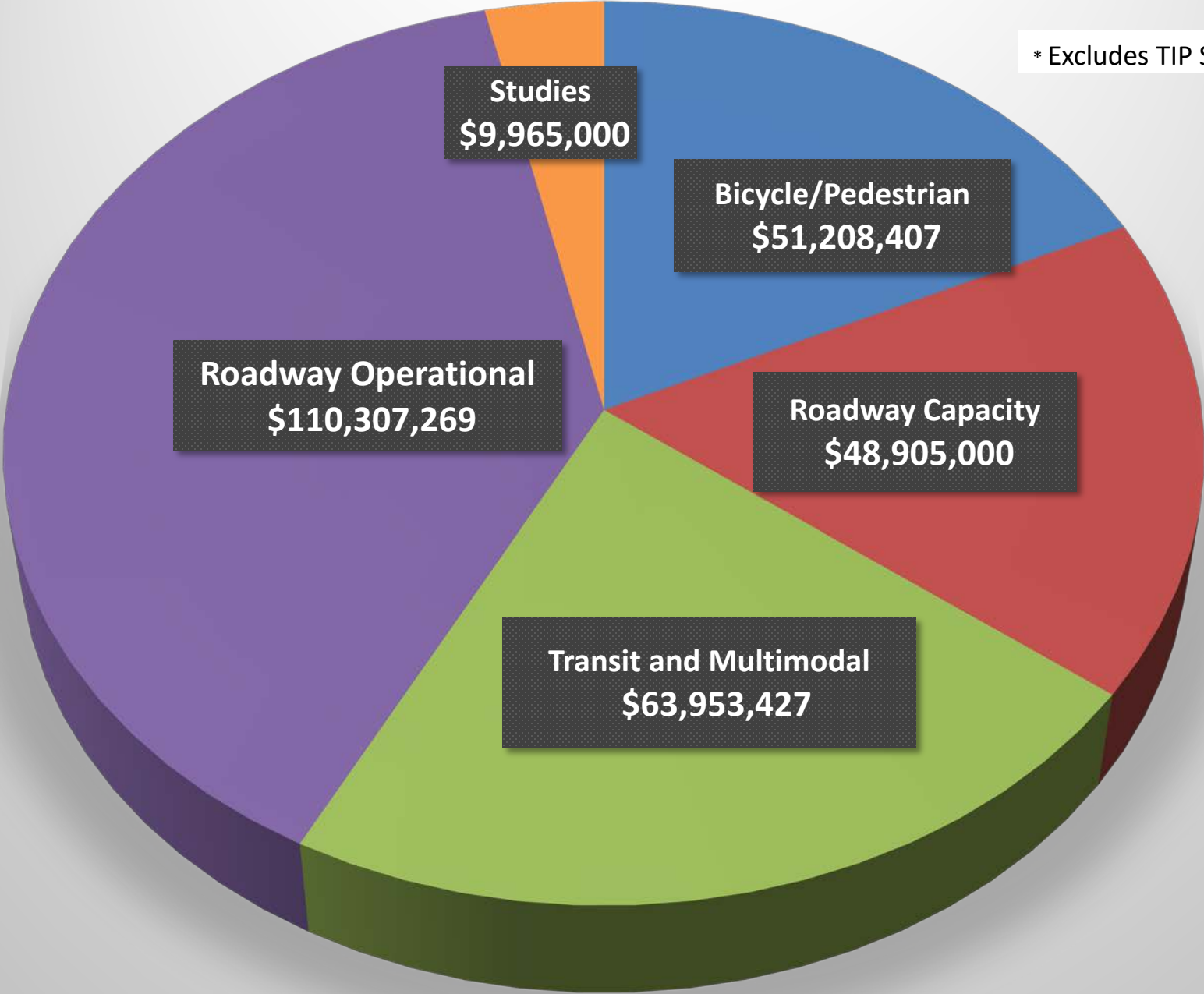
Funding Source	Four-Year Total
<p>Surface Transportation Block Grant Program (STBG) (formerly STP-Metro)</p> <ul style="list-style-type: none">• The most flexible, including roadways, bridges, bicycle and pedestrian infrastructure, and transit.	<p>\$134.1 million</p>
<p>STBG set-aside for Transportation Alternatives (TA)</p> <ul style="list-style-type: none">• Primarily for bicycle and pedestrian infrastructure.	<p>\$ 10.4 million</p>
<p>Congestion Mitigation/Air Quality (CMAQ) funds</p> <ul style="list-style-type: none">• Projects/programs must provide an air quality benefit by reducing emissions and congestion. Major <u>exceptions</u> include roadway capacity and reconstruction projects.	<p>\$139.8 million</p>
<p>State Multimodal Transportation Options Funds (MMOF)</p> <ul style="list-style-type: none">• New State source from 2018 SB-1. Eligible types include transit, TDM programs, multimodal mobility projects enabled with new technology, studies, and bicycle/pedestrian projects.	<p>\$ 45.3 million</p>

Draft 2020-2023 TIP: **DRCOG Funding Allocation by Project Type***

* Excludes TIP Set-Asides

Total funding:
\$284,839,103

Multimodal:
Contains bike/ped
and transit elements

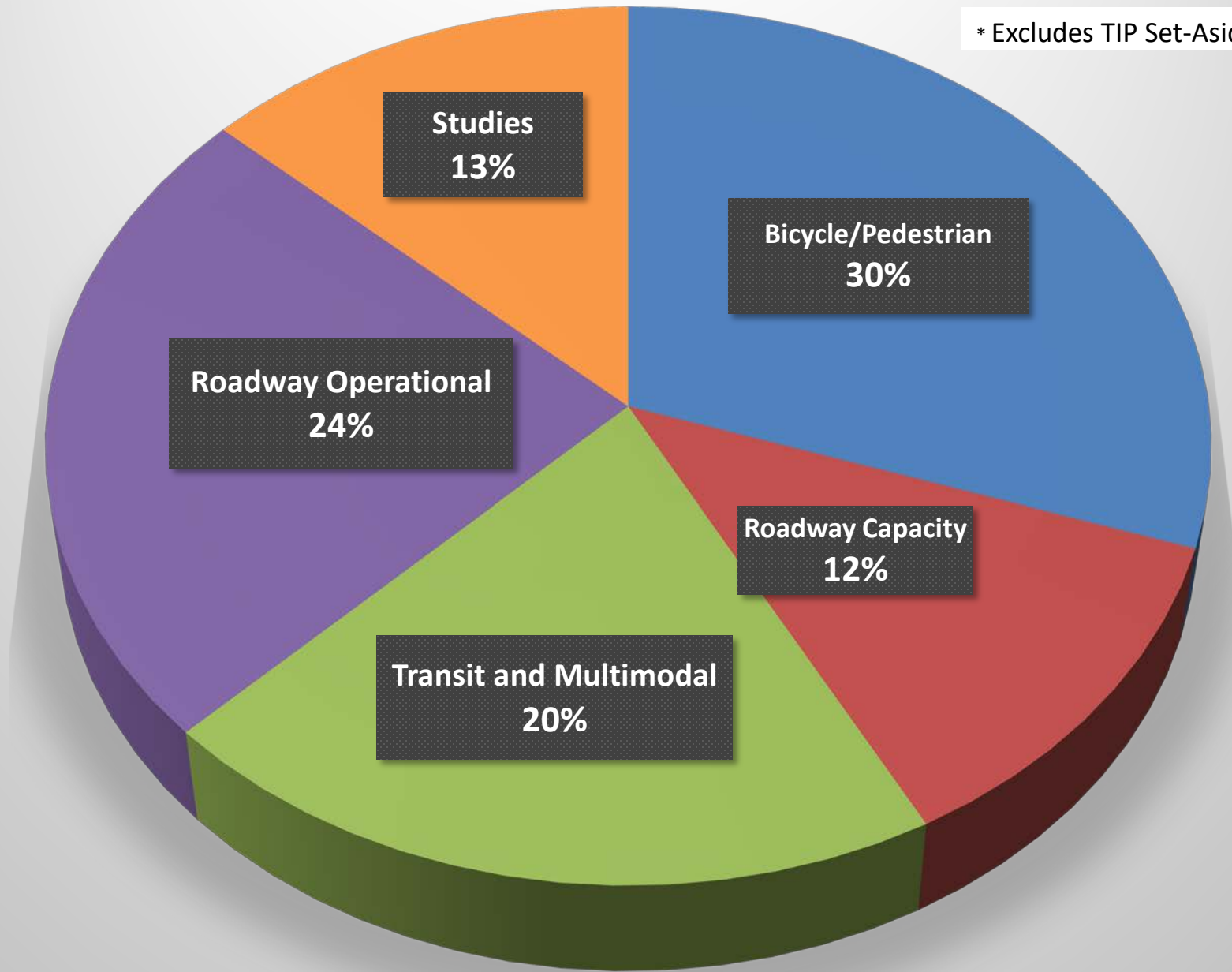


Of note:

- New category
- Bike/ped increase

Draft 2020-2023 TIP: **Percentage of Projects by Type***

* Excludes TIP Set-Asides



Total projects funded in Regional and Subregional Share: 83



Remaining Schedule for 2020-2023 TIP

Place Subregional projects in draft TIP	May 6	TAC recommend
	May 14	RTC recommend
	May 15	Board action to place Subregional projects in draft TIP
Open public comment period with the release of draft TIP and conformity documents	June 17 - July 17	
Public Hearing on TIP and conformity documents	July 17	Board
Approval of draft TIP and conformity documents	July 22	TAC recommend
	August 20	RTC recommend
	August 21	Board action to approve draft TIP and conformity documents

QUESTIONS/COMMENTS

