

2020-2023 TIP Policy

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Board of Directors July 18, 2018



Review of Previous TIP Process

Board Direction

Form work group to review/recommend adjustments

Work Group Activities

- White papers
- Suggestion to use a "dual model process"





Dual Model Project Selection – Overview

Set-Asides

 "Off the Top" Regional programs each with Calls for Projects

Regional Share

- Transformative projects/programs
- Quantitative benefits to the entire region

Subregional Share

- Funds proportionately targeted for planning purposes to predefined sub-geographic units (counties)
- Project evaluation, selection, and recommendation to the DRCOG Board





TIP Set-Asides \$49.4 million total over 4 years

Community Mobility Planning & Implementation	\$4.8 mil.	Combination of the current STAMP/UC Set-Aside and small infrastructure projects from the current TDM Set-Aside
TDM Services	\$13.4 mil.	Rebranded to include the TMA partnerships, TDM projects, and Way to Go
Regional Transportation Operations & Technology	\$20 mil.	 25% to staff DRCOG Traffic Signal Program Remaining for project solicitation
Air Quality Improvements (to RAQC)	\$7.2 mil.	
Human Service Transportation	\$4 mil.	New set-aside to improve service and mobility options for vulnerable populations





Document Outline - Section 1

Introduction

- Purpose
- Metro Vision and Metro Vision Regional Transportation Plan connections
- TIP boundary, time period, schedule





Document Outline - Section 2

Agency Roles and Requirements

Roles of CDOT, RTD, and DRCOG within the development of the TIP

Each have their own funding sources and selection processes

Eligibility requirements for <u>all</u> projects

 Applicants, roadway and transit capacity, technology, sponsor commitments, public involvement





Document Outline – Section 3

DRCOG Initial Programming

Outlines what DRCOG undertakes before issuing a Call for Projects

Funding assessment and initial programming

 Carryover projects, set-aside programs, other commitments...then dual model allocations





Document Outline - Section 4

DRCOG Calls for Projects

Eligibility requirements for all DRCOG-selected Projects (CDOT/RTD concurrence, IGAs, eligible applicants, TIP Focus Areas, minimum funding requests, training, project delays)

- Regional Share Call for Projects
 - Intent, funding availability, eligibility, criteria, call and submittals, DRCOG review/scoring, project review panel, project recommendations
- Subregional Share Call for Projects
 - Intent, funding availability/split, forums, eligibility, criteria, call and submittals, forum review/project selection, project recommendations



Document Outline – Section 5

TIP Development, Adoption, Amendments

TIP Development

Peer review, waiting lists, draft TIP

Adoption

• Public involvement, appeals, AQ conformity, adoption

TIP Revisions

 TIP Amendments or Administrative Modifications, project cancelations

Federal Funding Changes

Federal funding increases, decreases





Document Outline – Appendices

Appendices

- A. RTD/CDOT Selection Processes
- B. Eligible Projects by Funding Sources
- C. Eligible Roadway Capacity Projects
- D. Regional Share Criteria





Remaining Schedule for 2020-2023 TIP

TIP Policy Action

July 2018

Regional Call for Projects

Call: 7/30 to 9/21 - January 2019

Subregional Call for Projects

February-June 2019

TIP Adoption

August 2019



QUESTIONS/COMMENTS