2020-2023 TIP Policy

Board of Directors
July 18, 2018
Review of Previous TIP Process

Board Direction

• Form work group to review/recommend adjustments

Work Group Activities

• White papers
• Suggestion to use a “dual model process”
Dual Model Project Selection – Overview

Set-Asides
• “Off the Top” Regional programs each with Calls for Projects

Regional Share
• Transformative projects/programs
• Quantitative benefits to the entire region

Subregional Share
• Funds proportionately targeted for planning purposes to predefined sub-geographic units (counties)
• Project evaluation, selection, and recommendation to the DRCOG Board
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>Community Mobility Planning &amp; Implementation</td>
<td>$4.8 mil.</td>
<td>Combination of the current STAMP/UC Set-Aside and small infrastructure projects from the current TDM Set-Aside</td>
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<tr>
<td>TDM Services</td>
<td>$13.4 mil.</td>
<td>Rebranded to include the TMA partnerships, TDM projects, and Way to Go</td>
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</table>
| Regional Transportation Operations & Technology | $20 mil. | • 25% to staff DRCOG Traffic Signal Program  
• Remaining for project solicitation          |
| Air Quality Improvements (to RAQC)           | $7.2 mil. |                                                                               |
| Human Service Transportation                 | $4 mil.  | New set-aside to improve service and mobility options for vulnerable populations |
Introduction

• Purpose

• Metro Vision and Metro Vision Regional Transportation Plan connections

• TIP boundary, time period, schedule
Agency Roles and Requirements

Roles of CDOT, RTD, and DRCOG within the development of the TIP

• Each have their own funding sources and selection processes

Eligibility requirements for all projects

• Applicants, roadway and transit capacity, technology, sponsor commitments, public involvement
DRCOG Initial Programming

Outlines what DRCOG undertakes before issuing a Call for Projects

Funding assessment and initial programming

• Carryover projects, set-aside programs, other commitments…then dual model allocations
DRCOG Calls for Projects

Eligibility requirements for all DRCOG-selected Projects (CDOT/RTD concurrence, IGAs, eligible applicants, TIP Focus Areas, minimum funding requests, training, project delays)

• Regional Share Call for Projects
  • Intent, funding availability, eligibility, criteria, call and submittals, DRCOG review/scoring, project review panel, project recommendations

• Subregional Share Call for Projects
  • Intent, funding availability/split, forums, eligibility, criteria, call and submittals, forum review/project selection, project recommendations
TIP Development, Adoption, Amendments

TIP Development
  • Peer review, waiting lists, draft TIP

Adoption
  • Public involvement, appeals, AQ conformity, adoption

TIP Revisions
  • TIP Amendments or Administrative Modifications, project cancelations

Federal Funding Changes
  • Federal funding increases, decreases
Appendices

A. RTD/CDOT Selection Processes
B. Eligible Projects by Funding Sources
C. Eligible Roadway Capacity Projects
D. Regional Share Criteria
Remaining Schedule for 2020-2023 TIP

**TIP Policy Action**
July 2018

**Regional Call for Projects**
Call: 7/30 to 9/21 - January 2019

**Subregional Call for Projects**
February-June 2019

**TIP Adoption**
August 2019
QUESTIONS/COMMENTS