2020-2023 TIP Regional Share Framework Eligibility and Funding Split Allocation

Board of Directors
January 17, 2018
TIP dual model concept

Tonight's Discussion:
1) Regional Pot eligibility
2) Funding split between Regional/Subregional

Set-Aside Programs

DRCOG TIP funds

TIP Calls for Projects

Regional projects pot

Subregional projects pot
DRCOG Board Final Project Selection 2020-2023 TIP

Regional Share and Other Commitments
Call for Regional Projects - Similar to structure used for current TIP

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

Set-Asides
- Regional Transportation Demand Management (TDM)
- Way to Go
- Regional Transportation Operations (RTO)
- Station Area Master Plans/Urban Center Studies (STAMPs)
- Air Quality
Regional/Subregional Funding Split

30% Regional - 70% Subregional
Central 70 project in Regional

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DRCOG Federal Funds
(FY 2020-2023)
$280 Million Total (Estimate)

Set-Asides
- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

Regional Share
Call for Regional Projects/Programs
Similar to structure used for current TIP.

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

TPWG Proposed
Subregional Share Based On: 70%

<table>
<thead>
<tr>
<th>Subregion</th>
<th>Percent</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Adams</td>
<td>15.20%</td>
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100% $161.4 Million

Subregional Share Based On: 70%

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100% $161.4 Million

Set-Aside Amount: $49.4
Minus Central 70
Regional Percent: 30%
Funding Level: $69.2
Minus Central 70
Total Avail for Shares: $230.6
Amount Remaining to be Programmed: $44.2

Subregional Percent: 70%
Total to be Programmed: $161.4
Regional/Subregional Funding Split

25% Regional - 75% Subregional
Central 70 project in Regional
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Set-Asides
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Regional Share
Call for Regional Projects/Programs
Similar to structure used for current TIP.

Subregional Share
Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

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<td>Total to be Programmed</td>
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Subregional Share Based On: 75%

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Set-Aside Amount: $49.4
Minus Central 70

Regional Percent: 25%
Funding Level: $57.7
Minus Central 70
Amount Remaining to be Programmed: $25.0

Total Avail for Shares: $230.0

Subregional Percent: 75%
Total to be Programmed: $173.0

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Regional/Subregional Funding Split

20% Regional - 80% Subregional
Central 70 project in Regional
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100% $ 161.4 Million

Subregional Share Based On: 80%

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100% $ 184.5 Million

Set-Aside Amount: $ 49.4
Minus Central 70
Regional Percent: 20%
Funding Level: $ 46.1
Minus Central 70
Total Avail for Shares: $ 230.6
Amount Remaining to be Programmed: $ 21.1

Subregional Percent: 80%
Total to be Programmed: $ 184.5

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