2020-2023 TIP Policy Update

DRCOG Board of Directors
June 27, 2018

Review of Previous TIP Process

Board Direction
• Form work group to review/recommend adjustments

Work Group Activities
• White papers
• Suggestion to use a “dual model process”
A centralized Call for Projects

Previous TIP

Dual Model

A centralized Call for Regional Projects

Plus

8 decentralized Subregional Calls for Projects

Set-Asides
- “Off the Top” Regional programs each with Calls for Projects

Regional Share
- Transformative projects/programs
- Quantitative benefits to the entire region

Subregional Share
- Funds proportionately targeted for planning purposes to predefined sub-geographic units (counties)
- Project evaluation, selection, and recommendation to the DRCOG Board
### TIP Set-Asides

**$49.4 million total over 4 years**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mobility Planning &amp; Implementation</td>
<td>$4.8 mil.</td>
<td>Combination of the current STAMP/UC Set-Aside and small infrastructure projects from the current TDM Set-Aside</td>
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<tr>
<td>TDM Services</td>
<td>$13.4 mil.</td>
<td>Rebranded to include the TMA partnerships, TDM projects, and Way to Go</td>
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</table>
| Regional Transportation Operations & Technology  | $20 mil. | • 25% to staff DRCOG Traffic Signal Program  
  • Remaining for project solicitation             |
| Air Quality Improvements (to RAQC)               | $7.2 mil. |                                                                               |
| Human Service Transportation                      | $4 mil.  | New set-aside to improve service and mobility options for vulnerable populations |

### Dual Model Concept Visualized

- **DRCOG TIP funds**
- **Set-Aside Programs**
- **TIP Calls for Projects**
- **Regional projects pot**
- **Subregional projects pot**
- **DRCOG Board**
Document Outline – Section 1

**Introduction**

- Purpose
- Metro Vision and Metro Vision Regional Transportation Plan connections
- TIP boundary, time period, schedule
Agency Roles and Requirements

Roles of CDOT, RTD, and DRCOG within the development of the TIP

- Each have their own funding sources and selection processes

Eligibility requirements for all projects

- Applicants, roadway and transit capacity, technology, sponsor commitments, public involvement

DRCOG Initial Programming

Outlines what DRCOG undertakes before issuing a Call for Projects

Funding assessment and initial programming

- Carryover projects, set-aside programs, other commitments…then dual model allocations
DRCOG Calls for Projects

Eligibility requirements for all DRCOG-selected Projects (CDOT/RTD concurrence, IGAs, eligible applicants, TIP Focus Areas, minimum funding requests, training, project delays)

• Regional Share Call for Projects
  • Intent, funding availability, eligibility, criteria, call and submittals, DRCOG review/scoring, project review panel, project recommendations

• Subregional Share Call for Projects
  • Intent, funding availability/split, forums, eligibility, criteria, call and submittals, forum review/project selection, project recommendations

TIP Focus Areas

Recommended 2020-2023 TIP Focus Areas

• Improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services)
• Increase reliability of existing multimodal transportation network
• Improve transportation safety and security

Board direction:
"...use as a guide for investment decisions, both quantitative and qualitative, and for both Regional and Subregional Share projects"
Regional Share Approval Process

1. Applications
   • Project applications submitted by Subregions, CDOT, RTD
   • DRCOG staff review for eligibility

2. Scoring
   • Eligible applications scored by DRCOG staff

3. Recommendations
   Review Panel / Total Score Review
   • Identify top submittals
   • Sponsor presentations
   • Make recommendations

4. DRCOG
   • Transportation Advisory Committee (TAC)
   • Regional Transportation Committee (RTC)
   • DRCOG Board of Directors
   • Final Approval

Document Outline – Section 5

TIP Development, Adoption, Amendments

TIP Development
   • Peer review, waiting lists, draft TIP

Adoption
   • Public involvement, appeals, AQ conformity, adoption

TIP Revisions
   • TIP Amendments or Administrative Modifications, project cancelations

Federal Funding Changes
   • Federal funding increases, decreases
Appendices

A. RTD/CDOT Selection Processes
B. Eligible Projects by Funding Sources
C. Eligible Roadway Capacity Projects
D. Regional Share Criteria

Remaining Schedule for 2020-2023 TIP

- TIP Policy Action
  - July 2018
- Regional Call for Projects
  - August 2018-January 2019
- Subregional Call for Projects
  - February-June 2019
- TIP Adoption
  - August 2019