2020-2023 TIP Policy Update

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Presented by:
Todd Cottrell
Transportation Planning & Operations

DRCOG Board of Directors
June 27, 2018

Review of Previous TIP Process

Board Direction
- Form work group to review/recommend adjustments

Work Group Activities
- White papers
- Suggestion to use a "dual model process"

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Dual Model Project Selection– Overview

Previous TIP	Dual Model
A centralized Call for Projects	A centralized Call for **_Regional_** Projects
	Plus 8 decentralized **_Subregional_** Calls for Projects

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Dual Model Project Selection – Overview

Set-Asides
- "Off the Top" Regional programs each with Calls for Projects

Regional Share
- Transformative projects/programs
- Quantitative benefits to the entire region

Subregional Share
- Funds proportionately targeted for planning purposes to predefined sub-geographic units (counties)
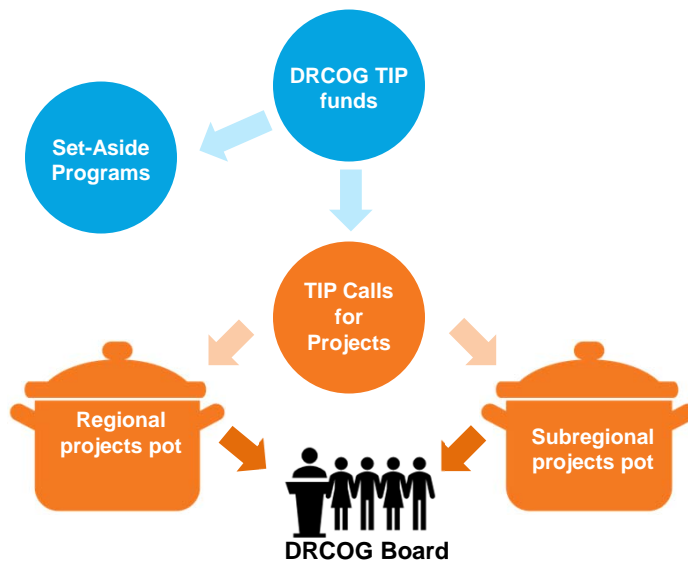- Project evaluation, selection, and recommendation to the DRCOG Board

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TIP Set-Asides $49.4 million total over 4 years

Community Mobility Planning & Implementation	$4.8 mil.	Combination of the current STAMP/UC Set-Aside and small infrastructure projects from the current TDM Set-Aside
TDM Services	$13.4 mil.	Rebranded to include the TMA partnerships, TDM projects, and Way to Go
Regional Transportation Operations & Technology	$20 mil.	• 25% to staff DRCOG Traffic Signal Program • Remaining for project solicitation
Air Quality Improvements (to RAQC)	$7.2 mil.	
Human Service Transportation	$4 mil.	New set-aside to improve service and mobility options for vulnerable populations

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Dual Model Concept Visualized

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DRAFT TIP POLICY DOCUMENT OUTLINE

Document Outline – Section 1

Introduction

- Purpose

- Metro Vision and Metro Vision Regional Transportation Plan connections

- TIP boundary, time period, schedule

Document Outline – Section 2

Agency Roles and Requirements

Roles of CDOT, RTD, and DRCOG within the development of the TIP
- Each have their own funding sources and selection processes

Eligibility requirements for <u>all</u> projects
- Applicants, roadway and transit capacity, technology, sponsor commitments, public involvement

Document Outline – Section 3

DRCOG Initial Programming

Outlines what DRCOG undertakes before issuing a Call for Projects

Funding assessment and initial programming
- Carryover projects, set-aside programs, other commitments…then dual model allocations

Document Outline – Section 4

DRCOG Calls for Projects

Eligibility requirements for all DRCOG-selected Projects (CDOT/RTD concurrence, IGAs, eligible applicants, TIP Focus Areas, minimum funding requests, training, project delays)

- **Regional Share** Call for Projects
  - Intent, funding availability, eligibility, criteria, call and submittals, DRCOG review/scoring, project review panel, project recommendations

- **Subregional Share** Call for Projects
  - Intent, funding availability/split, forums, eligibility, criteria, call and submittals, forum review/project selection, project recommendations

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TIP Focus Areas

Recommended 2020-2023 TIP Focus Areas

- Improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services)

- Increase reliability of existing multimodal transportation network

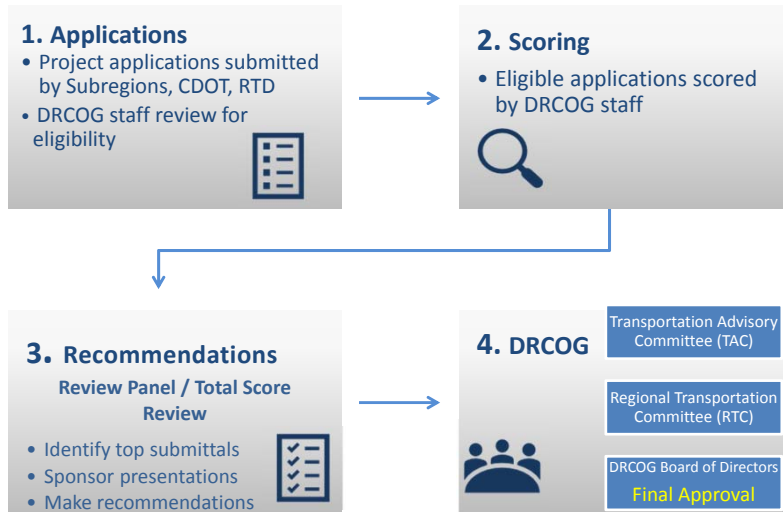- Improve transportation safety and security

    Board direction:

    "…use as a guide for investment decisions, both quantitative and qualitative, and for both Regional and Subregional Share projects"

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Regional Share Approval Process

1. Applications
- Project applications submitted by Subregions, CDOT, RTD
- DRCOG staff review for eligibility

2. Scoring
- Eligible applications scored by DRCOG staff

3. Recommendations
Review Panel / Total Score Review
- Identify top submittals
- Sponsor presentations
- Make recommendations

4. DRCOG

Transportation Advisory Committee (TAC)

Regional Transportation Committee (RTC)

DRCOG Board of Directors
Final Approval

Document Outline – Section 5

TIP Development, Adoption, Amendments

TIP Development
- Peer review, waiting lists, draft TIP

Adoption
- Public involvement, appeals, AQ conformity, adoption

TIP Revisions
- TIP Amendments or Administrative Modifications, project cancelations

Federal Funding Changes
- Federal funding increases, decreases

Document Outline – Appendices

Appendices

A. RTD/CDOT Selection Processes

B. Eligible Projects by Funding Sources

C. Eligible Roadway Capacity Projects

D. Regional Share Criteria

Remaining Schedule for 2020-2023 TIP

TIP Policy Action
July 2018

Regional Call for Projects
August 2018-January 2019

Subregional Call for Projects
February-June 2019

TIP Adoption
August 2019

QUESTIONS/COMMENTS