

DRCOG 2016-2021 TIP Public Hearing

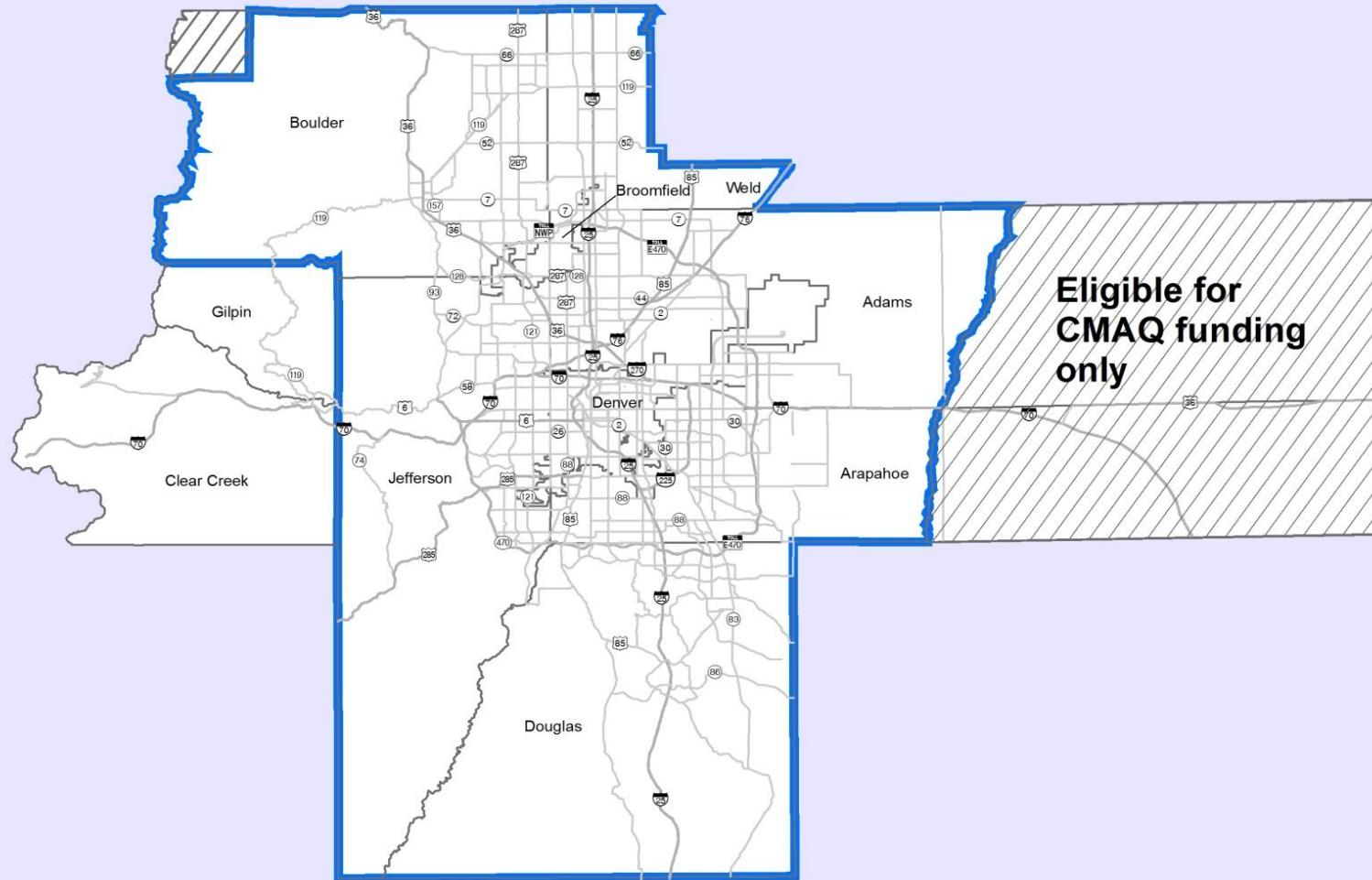
DRCOG Board 3-18-15






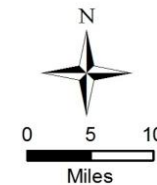
2016-2021 Transportation Improvement Program

- Allocates funding to projects over the next 6 years
- Contains DRCOG, CDOT, and RTD projects
- Each agency has its own funding sources and project allocation process
- Projects are added, deleted, and modified on almost a monthly basis



LEGEND

-  Transportation Management Area MPO (TIP Area)
-  DRCOG County Boundaries
-  Eligible for CMAQ Funding Only



This data is intended for informational purposes only. DRCOG provides this information on an "as is" basis and makes no guarantee, representation or warranty, either express or implied, that the data will be error free. DRCOG further makes no guarantees, representations or warranties, either express or implied, as to the completeness, accuracy or correctness of the data, or as to merchantability or fitness of the data for a particular use or purpose. DRCOG is not responsible to any user for any costs, expenses, liabilities or damages arising from inconsistencies in its data or from any use of the information.
Source: DRCOG
Projection: Colorado State Plane, NAD 83
PJ 11/5/2014

Table 1
FY2016-2019 Programmed Funding for DRCOG TIP Region
(dollars in thousands)

Funding Sources	TIP Programmed				Total 2016-2019
	2016	2017	2018	2019	
CDOT Programmatic Categories (2)					
Bridge Off-System	0	0	624	0	624
Bridge On-System	14,802	19,220	9,472	0	43,494
Federal Emergency	37,603	11,161	2,444	0	51,208
FASTER Bridge Enterprise	19,080	756,324	17,000	54,773	847,177
FASTER Safety	36,880	13,770	19,869	20,149	90,668
Intelligent Transportation Systems	0	9,494	7,400	0	16,894
RAMP	64,772	40,875	40,000	0	145,647
Safety	21,098	12,913	5,413	413	39,837
Surface Treatment	69,580	67,380	54,180	55,400	246,540
Regional Priority Program (RPP)	19,135	25,351	25,893	13,425	83,804
Transportation Alternatives Program (TAP)	2,366	2,032	0	0	4,398
Sub-Totals	285,316	958,520	182,295	144,160	1,570,291
DRCOG Federal Allocation Categories (1) (2)					
STP-Metro	36,347	28,789	29,909	36,162	131,207
Transportation Alternatives Program (TAP)	2,282	1,949	2,814	3,359	10,404
Congestion Mitigation/Air Quality (CMAQ)	29,626	26,502	33,252	36,038	125,418
Sub-Totals	68,255	57,240	65,975	75,559	267,029
Federal and Local Transit Categories (2)					
Section 5307 Urban Formula	56,221	56,793	57,372	57,956	228,342
Section 5309 New Start	257,000	192,706	71,892	1,141	522,739
Section 5337 State of Good Repair	11,000	11,000	11,000	11,000	44,000
Section 5339 Capital Improvements	5,209	5,261	5,314	5,367	21,151
Innovative Transit Workforce Development Program	487	0	0	0	487
RTD Funds Only	446,287	286,507	76,308	1,315	810,417
Sub-Totals	776,204	552,267	221,886	76,779	1,627,136
Additional Match (i.e., local)	39,660	41,133	39,888	62,000	182,681
Grand Total Programmed	1,169,435	1,609,160	510,044	358,498	3,647,137

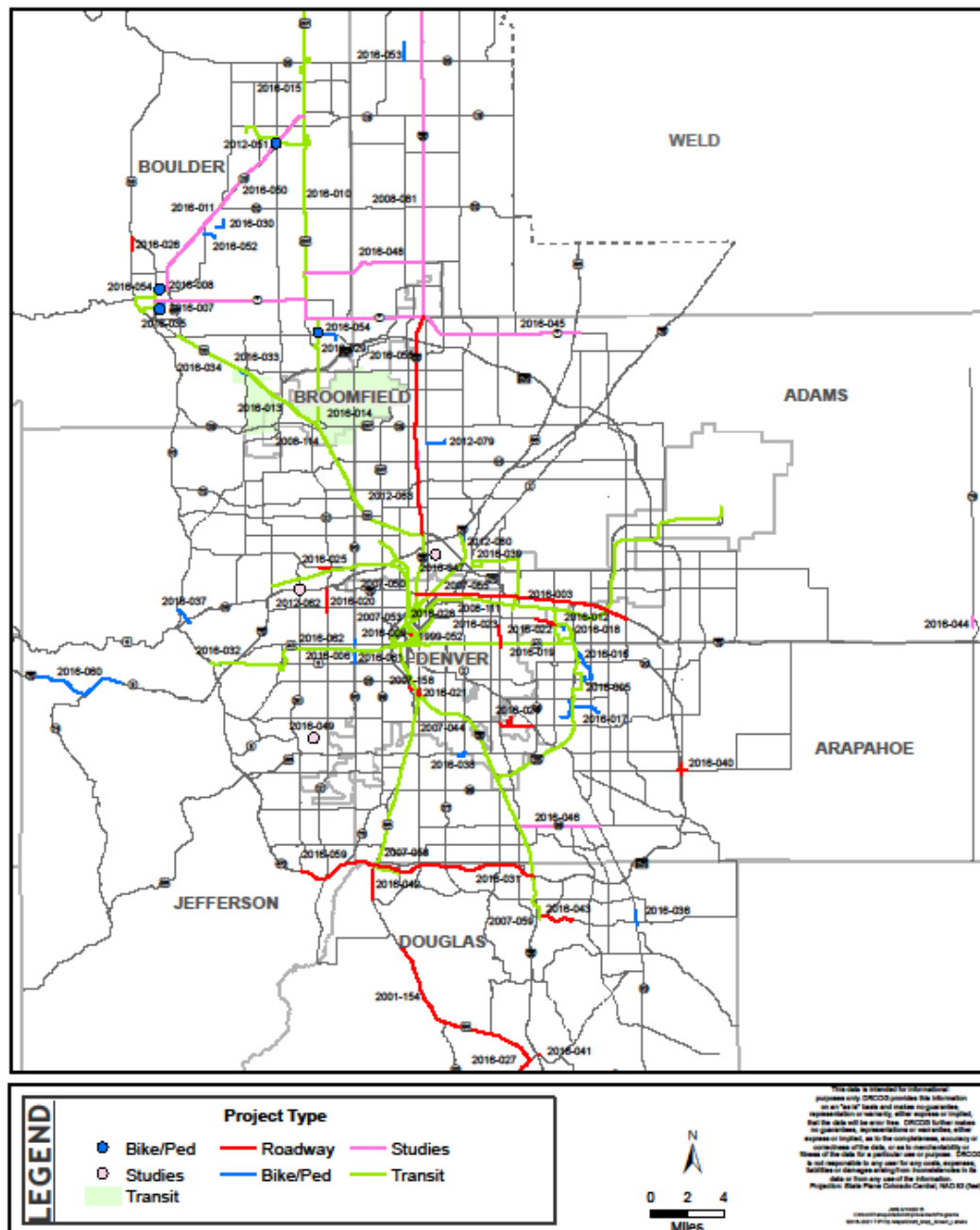
Notes:

1) Based on CDOT OFMB 2040 Revenue Forecast and Resource Allocation (August 2014).

Includes rollover funds from previous TIP.

2) Excludes matching funds

Figure 2: 2016-2021 TIP Projects



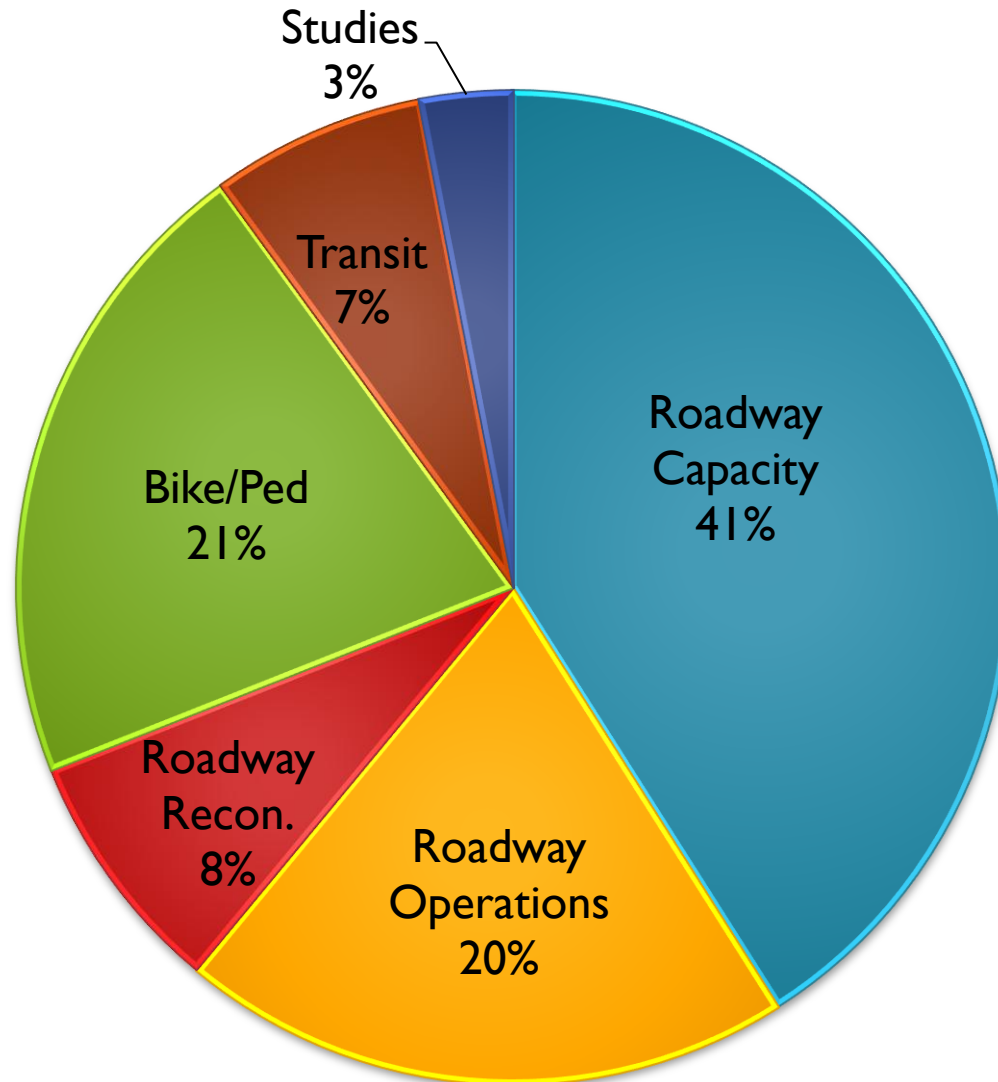


2016-21 TIP – DRCOG Development

- 18 month process
 - TIP Policy Development
 - Call for Projects
 - Project Selection
 - Public Hearing/Adoption
- Multiple committee involvement

DRCOG-Allocated Funding

Percent Funded by Project Type,
not including set-asides and commitments





2016-21 TIP Adoption Schedule

March

- 23rd :TAC recommendation

April

- 14th : RTC recommendation
- 15th : Board adoption

- **May**

- STIP adoption

