2016-2021 TIP Policy

Second Phase Selection

DRCOG

DENVER REGIONAL COUNCIL OF GOVERNMENTS
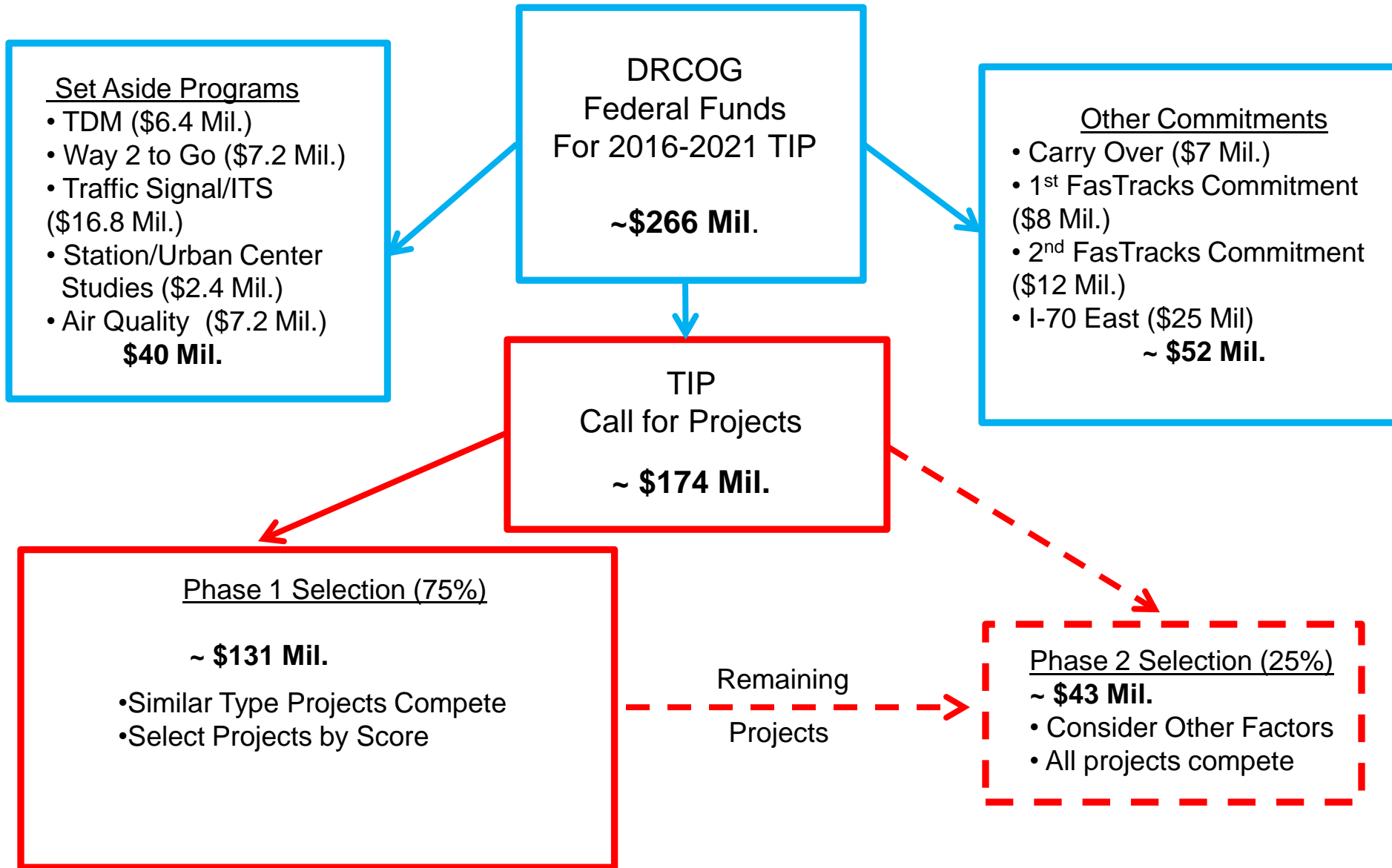
We make life better!

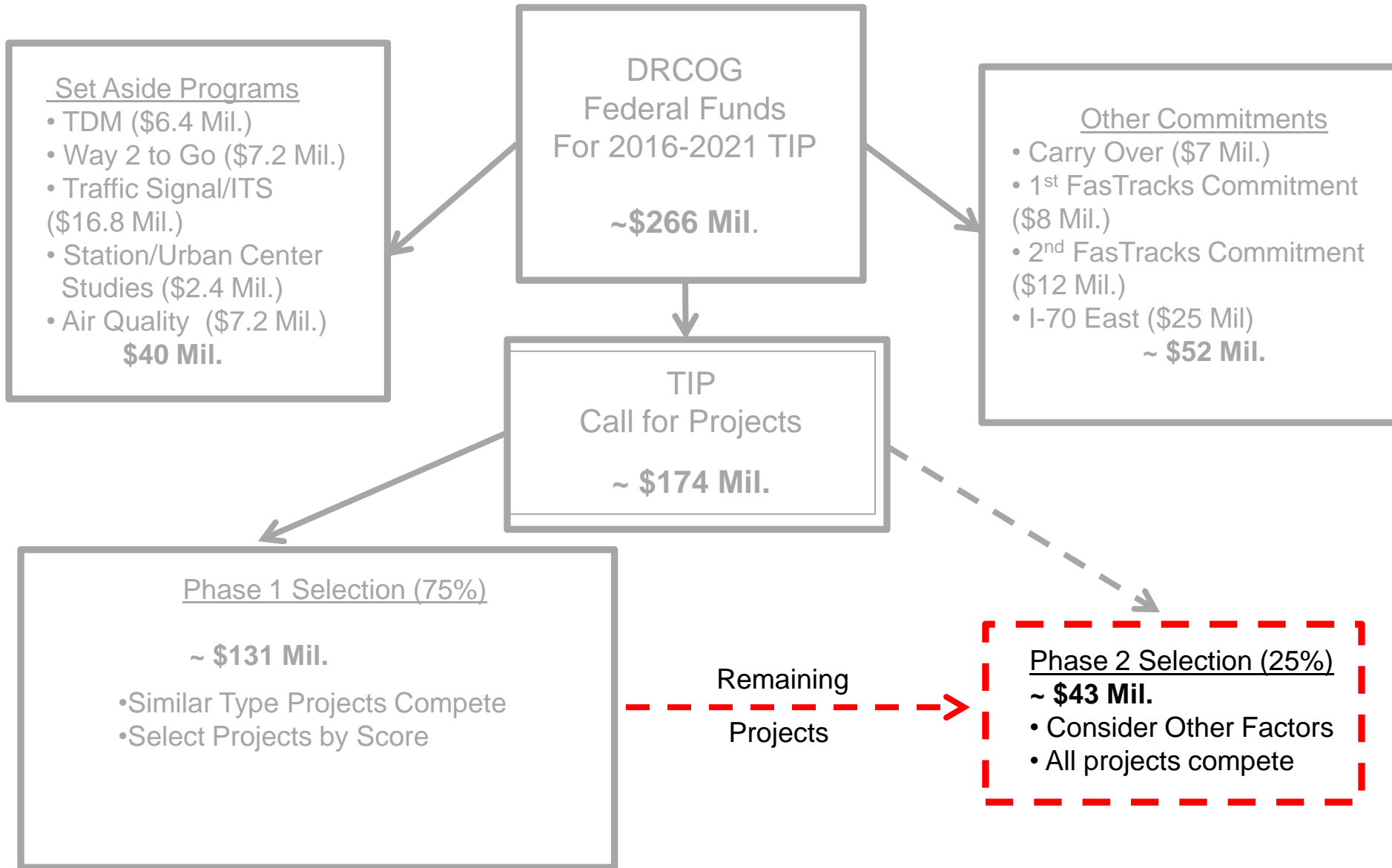# 2016-2021 TIP - Project Selection and Targets

All values are 4-year totals of DRCOG federal funds - CMAQ, STP-Metro, and TAP (Jun. 26, 2014)

DRCOG Federal Funds For 2016-2021 TIP

~$266 Mil.

Set Aside Programs
- TDM ($6.4 Mil.)
- Way 2 to Go ($7.2 Mil.)
- Traffic Signal/ITS ($16.8 Mil.)
- Station/Urban Center Studies ($2.4 Mil.)
- Air Quality ($7.2 Mil.)

$40 Mil.

Other Commitments
- Carry Over ($7 Mil.)
- 1st FasTracks Commitment ($8 Mil.)
- 2nd FasTracks Commitment ($12 Mil.)
- I-70 East ($25 Mil)

~ $52 Mil.

TIP Call for Projects

~ $174 Mil.

Phase 1 Selection (75%)

~ $131 Mil.

- Similar Type Projects Compete
- Select Projects by Score

Remaining Projects

Phase 2 Selection (25%)
~ $43 Mil.
- Consider Other Factors
- All projects compete

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Second Phase Selection

- 25 percent of remaining yet-to-be programmed funds

- Guiding principals/attributes considered in the last TIP:
  - Project Score
  - Financial Equity (at the county level)
  - Strategic Corridors
  - Very Small Communities
  - Greenhouse Gas (GHG) Reduction

Financial Equity

- Purpose: provide info comparing total project expenditures within a county vs. the estimated amount of contributions from a county

- Expenditures: DRCOG, CDOT and RTD TIP projects

- Contributions:
  - Population (40%)
  - VMT (40%)
  - Transportation-related sales tax revenue (20%)

Very Small Communities

- Definition Change:
  - <u>old</u>: < 12,500 population or employment
  - <u>new</u>: < $10 million in annual net sales tax value (most recent Dept. Of Revenue stats)

- Purpose of change:
  - Better reflects the intent of category
  - 2 communities moved <u>out</u> (Glendale and Lone Tree) and 2 communities moved <u>in</u> (Erie and Lafayette)

Strategic Corridors & GHG

- ## Strategic Corridors
  - Removed from consideration in First Phase Selection

- ## Reduction of GHG
  - VMT reduction no longer part of project submittals (an effort to remove subjective measures)
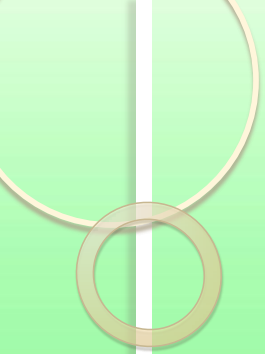
What's next?

- Provide direction to staff
  - Existing criteria
  - New criteria or changes to existing criteria for staff to research
  - Interested in measurable attributes

- Staff will research and provide a recommendation for the September MVIC meeting

QUESTIONS/DISCUSSION

Attributes to consider?

- Equity Formula:
  - Employment
  - General Sales Tax
  - HUTF contributions
  - RTD Sales Tax
  - RTD Daily Boardings

- Did you receive a project in First Phase (Yes/No)?