

AGENDA
FINANCE AND BUDGET COMMITTEE
WEDNESDAY, MAY 20, 2020
5:30 – 6:00 p.m.
VIDEO/WEB CONFERENCE
Denver, CO

1. Call to Order

CONSENT AGENDA

2. Move to Adopt the Consent Agenda
 - Approve April 15, 2020 minutes
(Attachment A)

ACTION ITEMS

3. Discussion of a resolution authorizing the Executive Director to enter into a contract amendment with Transit Plus, Inc. to provide additional consulting services for the Ride Alliance Program.
(Attachment B) Jayla Sanchez-Warren, Director, Area Agency on Aging
4. Discussion of a resolution authorizing the Executive Director to approve the COVID-19 Funds Distribution Plan and execute contracts to receive such funding in the amount of approximately \$6,7000,000.
(Attachment C) Jayla Sanchez-Warren, Director, Area Agency on Aging
5. Discussion of a resolution authorizing the Executive Director to extend current AAA provider contracts for two months and allocate additional federal funds in the amount of approximately \$1,818,000 to continue services through August 31, 2020.
(Attachment D) Jayla Sanchez-Warren, Director, Area Agency on Aging
6. Discussion of a resolution authorizing the Executive Director to accept federal funds of up to \$220,000 that support the COVID-19 pandemic response of the ADRC for the period of May 1, 2020 through April 31, 2021
(Attachment E) Jayla Sanchez-Warren, Director, Area Agency on Aging

INFORMATIONAL ITEMS

7. Discussion regarding the status of regional data acquisition projects DRCOG facilitates on behalf of local governments and other partners.
(Attachment F) Brad Calvert, Director, Transportation Planning and Operations

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 455-1000.



ADMINISTRATIVE ITEMS

8. Executed Contracts Report – no contracts to report for April 2020
9. Report of the Chair
10. Report of the Executive Director
11. Other Matters by Members
12. **Next Meeting – June 17, 2020**
13. Adjourn

ATTACH A

SUMMARY
FINANCE AND BUDGET COMMITTEE
Wednesday, April 15, 2020
Note: Meeting held virtually via GoToWebinar

Present:

Steve Conklin, Chair	Edgewater
Jeff Baker	Arapahoe County
Bob Fifer	Arvada
Elise Jones	Boulder County
Roger Partridge	Douglas County
Libby Szabo	Jefferson County
Larry Strock	Lochbuie
Wynne Shaw	Lone Tree
Joan Peck	Longmont
Sandie Hammerly	Superior
Jessica Sandgren	Thornton

Others Present: Doug Rex, Executive Director; and DRCOG staff.

Chair Conklin called the meeting to order at 5:45 p.m. with a quorum present.

Move to Adopt the Consent Agenda

Director Sandgren **moved** to adopt the consent agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Minutes of the January 15, 2020 Meeting

Discussion of a resolution authorizing the Executive Director to contract with CDHS for the DRCOG AAA and to allocate and distribute up to \$21.5 million in Older Americans Act/State Funds for Senior Services dollars for the period of July 1, 2020 through June 30, 2021 per the requirements set forth in the contract including contracting with local service providers.

Jayla Sanchez-Warren, Director, Area Agency on Aging, provided an overview of the plan to distribute funds to the committee. DRCOG is designated by the State as the Area Agency on Aging for the 8-county metro region. It receives funding through the Colorado Department of Human Services as authorized by the federal Older Americans Act and the Older Coloradans Act. DRCOG, in turn, awards grant funds to about 30 organizations to provide area older adults and their caregivers with services that promote their wellbeing and independence. CDHS is in the process of issuing a new annual contract with DRCOG that will include options for four one-year extensions.

Director Fifer **moved** to adopt Resolution No. 3, 2020, authorizing the Executive Director to enter into a contract with the Colorado Department of Human

Finance and Budget Committee Meeting Summary

April 15, 2020

Page 2

Services and to allocate and distribute up to \$21,500,000 in Older Americans Act and State Funding for Senior Services programs for the state fiscal period of July 1, 2020 through June 30, 2021. The motion was **seconded** and **passed** unanimously.

Discussion regarding DRCOG's receipt of federal COVID-19 emergency relief funding

Sharon Day, Program Manager, Administration and Finance, explained the plans for these fund allocations to the committee. The novel coronavirus pandemic has created an unprecedented global crisis. It is severely impacting population mortality, health and social conditions, and the economy. The federal government has issued an initial round of COVID-19 stimulus funding. The State recently distributed these funds to the Area Agencies on Aging. Congress is expected to pass additional legislation that would provide a second, larger package for OAA programs. DRCOG's estimated allocation from that package is \$5.0 million, for a total \$6.6 million of federal emergency relief funds.

Expansion of the Veterans Directed Care (VDC) Program

Jenny Dock, Director, Administration and Finance, gave an overview of expansion plans to the committee. The VDC program within the 2020 DRCOG agency budget covers the cost of three veterans case managers and a portion of time for a program supervisor. DRCOG staff worked with the Veterans Administration and its third-party payment processor to resolve payment issues that forced DRCOG to cap the number of veterans it could serve to 115. Payments are now received more timely and accurately that the program is better positioned to grow and improve.

Executed Contracts

There were no reported contracts for February & March 2020

Report of Chair

No report was provided.

Report of the Executive Director

No report was provided.

Other Matters by Members

No other matters were discussed.

Next Meeting

The next meeting is scheduled for May 20, 2020

The meeting adjourned at 6:20 p.m.

ATTACH B

To: Chair and Members of the Finance and Budget Committee

From: Douglas W. Rex, Executive Director
303-480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
May 20, 2020	Action	3

SUBJECT

This action is related to entering into a contract amendment with Transit Plus, Inc. to provide additional consulting services for the Ride Alliance Program.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends that the Finance and Budget Committee authorize the Executive Director to amend a contract with Transit Plus, Inc. allocating an additional \$35,000 for consultation, facilitation and implementation services.

ACTION BY OTHERS

N/A

SUMMARY

DRCOG's Ride Alliance program is a transportation coordination effort between transportation providers and human services agencies in the region. The primary goal of the Ride Alliance program is to allow a provider of demand-responsive transportation to forward ride requests it cannot fulfill to another provider who can fulfill the request. The mechanism to exchange these trips amongst providers is through a Trip Exchange called the "Hub". Similarly, consumers needing rides can put their trip requests into the Hub by contacting DRCOG directly or through one of DRCOG's online portals. The Ride Alliance pilot is anticipated to operate from July 2020 – November 2020. Pilot participants will operate in this pilot phase using a business rules framework that has already been developed.

Transit Plus, Inc. was originally selected through an informal bidding process and continues to meet the needs of the Ride Alliance program in providing consulting services. The contract would be amended to include work directly related to implementing the Ride Alliance pilot. With the addition of these funds, Transit plus will act as the liaison between the software providers, pilot participants, DRCOG staff, and other key stakeholders to troubleshoot any issues that occur during pilot implementation. Additionally, Transit Plus will be tasked to complete several procedural documents including a data flow diagram showing how data is moved through the various transportation management systems, policies on how financial information will be exchanged, and comprehensive workflow for pilot participants.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt a resolution authorizing the Executive Director to amend a contract with Transit Plus, Inc. for the Ride Alliance program in an amount not to exceed \$82,000 with a term ending December 31, 2020.

ATTACHMENT

Draft resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org or Jayla Sanchez-Warren, Director, Area Agency on Aging, at 303-480-6735 or jswarren@drcog.org.

DENVER REGIONAL COUNCIL OF GOVERNMENTS

STATE OF COLORADO

FINANCE AND BUDGET COMMITTEE

RESOLUTION NO. _____, 2020

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO AMEND A CONTRACT WITH TRANSIT PLUS, INC. FOR THE RIDE ALLIANCE PROGRAM IN AN AMOUNT NOT TO EXCEED \$82,000 WITH A TERM ENDING DECEMBER 31, 2020.

WHEREAS, DRCOG, is a planning organization where local governments collaborate to establish guidelines, set policy, and allocate funding in the areas of transportation and personal mobility; growth and development; and aging and disability resources; and

WHEREAS, DRCOG's Ride Alliance program is a transportation coordination effort between transportation providers and human services agencies in the region; and

WHEREAS, Transit Plus, Inc. was originally selected through an informational bidding process and continues to meet the needs of the Ride Alliance program in providing consulting services; and

WHEREAS, the project is now entering a pilot phase and Transit plus will act as the liaison between the software providers, pilot participants, DRCOG staff, and other key stakeholders to troubleshoot any issues that occur during pilot implementation.

WHEREAS, Transit Plus' services can also be utilized to complete several procedural documents including a data flow diagram showing how data is moved through the various transportation management systems, policies on how financial information will be exchanged, and comprehensive workflow for pilot participants.

NOW, THEREFORE BE IT RESOLVED, that the Executive Director is authorized to amend a contract with Transit Plus, Inc. for the Ride Alliance program in an amount not to exceed \$82,000 with a term ending December 31, 2020.

RESOLVED, PASSED AND ADOPTED this _____ day of _____, 2020 at Denver, Colorado.

Steve Conklin, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH C

To: Chair and Members of the Finance & Budget Committee

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
May 20, 2020	Action	4

SUBJECT

This item is regarding DRCOG's plan for distributing funds pertaining to the Area Agency on Aging's (AAA) COVID-19 pandemic response.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the COVID-19 funds distribution plan as reviewed and recommended by the Advisory Committee on Aging (ACA).

ACTION BY OTHERS

May 13, 2020 – ACA Funding Subcommittee recommended approval
[May 15, 2020](#) – Advisory Committee on Aging will make a recommendation

SUMMARY

The DRCOG AAA is responding to the current COVID-19 crisis by adapting services to address the evolving and increased needs of older adults while also ensuring continuity of other services to the extent possible. Services have been funded from Title III federal Older Americans Act and State Funding for Senior Services. In addition to these funds, DRCOG is allocated approximately \$6.7 million of emergency relief funds from two COVID-19 federal stimulus packages, the Family First Coronavirus Response Act (FFCRA) and the COVID Aid, Relief and Economic Security (CARES) Act.

Attached is DRCOG's proposed plan for distributing funds pertaining to its COVID-19 response.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve the COVID-19 funds distribution plan and adopt a resolution authorizing the executive director to execute contracts to receive these funds in the amount of approximately \$6,700,000

ATTACHMENT

- Report: DRCOG AAA COVID-19 Funds Distribution Plan
- Draft Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org or Jayla Sanchez-Warren, Director, Area Agency on Aging, at 303-480-6735 or jswarren@drcog.org.

DRCOG AAA - COVID Relief Funds Distribution Strategy

Overview

DRCOG's Area Agency on Aging has felt the brunt of the current COVID-19 pandemic. Service programs such as adult day, congregate dining, and in-home homemaker and personal care services are among those that have seen abrupt closures. Needs for other specific services have increased, such as home delivered meals, grocery and supplies deliveries, caregiver support, and care management. The President's approval of Colorado's major disaster declaration as a result of COVID-19 has helped to facilitate the State's access to federal emergency relief funds. A portion of the funds have been designated for Older Americans programs. Through its contract with the State, DRCOG has received a portion of federal COVID emergency relief funds which it is using to address immediate needs and will use to plan for the evolving needs over the longer term.

Funding for DRCOG AAA COVID response

To date, DRCOG funding available for its COVID-19 response is comprised of the following sources, listed in order of spend down priority:

Grant Source	Available Balance	Grant Termination
SFY2020 State Long Bill and Homestead Funds	\$1,804,335.55 *	6/30/2020
COVID Stimulus - Family First Coronavirus Response Act	\$1,580,413.72	6/30/2021
COVID Stimulus - CARES Act	\$5,164,221.35	9/30/2021
Title III Older American Act Funds (carryover to SFY2021)	\$2,893,745.83 *	6/30/2021
Total Funds Available	\$11,442,716.45	
Less: Committed Pass Through Funds	\$6,221,813.38 **	
Total Funds Unallocated	\$5,220,903.07	

* available pass through amount as of 4/1/2020

** includes \$1.8M of pending contractor requests for additional funds

As shown above, DRCOG is allocated two federal COVID-19 stimulus packages totaling \$6.7 million. The first package of approximately \$1.6 million was received in April 2020. Funds from the Coronavirus Aid, Relief and Economic Security Act, also known as CARES, is roughly another \$5.1 million and is anticipated in May 2020. Due to the major disaster declaration, there is enhanced funding flexibility to utilize funds. Flexibility includes allocating monies irrespective of the prescribed funding category. For example, Title III Part C2 funds, which are designated for home delivered meals, can be used to pay for transportation services.

The stimulus funds are intended to enable and expand services prescribed by the Older Americans Act (OAA) during the current pandemic crisis. As such, they are aggregated with state and federal funds that DRCOG normally receives for its OAA programs. Unlike with federal funding, there is no carryover provision for state funds so these monies are prioritized to expend in full by the state fiscal year ending June 30, 2020. Any federal funds unexpended as of June 30 can be carried over without limit to the next state fiscal year that starts July 1, 2020.

Below is a summary of the funds distribution timeline in 2020:

	2020
OAA funds flexibility granted for COVID response	March
Family First Award	April
AAA providers awarded additional funds	May
COVID voucher/grant program open	May
CARES Award	May/June
SFY2019-2020 yearend, state funds expended	June
SFY2020-2021 provider contracts issued	July
OAA/SFSS* Award	September

**Older Americans Act/State Funding for Senior Services*

Distribution of COVID funds

Given the large amount of funding available, DRCOG has developed a plan for distributing the funds. The plan firstly involves seeking opportunities to provide direct funding assistance through DRCOG's vast network of connections that include service providers, partner organizations, advisory committee members, councils on aging, state and county officials, county human services, and other stakeholder groups. DRCOG is actively working with its various contacts: (1) to help identify the priorities and needs of their respective communities, and (2) to let them know that funds are available and to refer funds requests to DRCOG.

As opportunities arise, DRCOG assesses them by considering a number of factors including, but not limited to: need for the service, ability to provide service and at a reasonable cost, service coverage, OAA-targeted populations served (e.g. rural, minority, geographically or economically isolated, frail), and level of service coordination. Considering the increased funding and changing service landscape, DRCOG is also prioritizing projects that offer new modes of service delivery, including technology investments that may help to enhance or expand services to older adults in a virtual way.

Approved proposals and projects may be funded in one of two ways, as a grant or via a voucher. Grants are typically for ongoing services or relevant capital purchases. AAA service contractors currently responding to the COVID-19 crisis are funding their activities under their existing grants.

Overview of grant process:

- Organization submits a written Letter of Intent describing the proposed scope of service, the needs being addressed by the service, expected costs and the funds required
- Funding requests are reviewed by DRCOG staff in conjunction with the funding subcommittee of the Advisory Committee on Aging (ACA). The committee reviews and approves awards. The ACA and Board Finance & Budget Committee are informed of new awards issued in their monthly meetings.
- Grants are issued for up to one year and may include an option to renew. Grants are typically on a cost reimbursement basis.
- Recipients submit service reporting to DRCOG no less than monthly and may be subject to an audit review.

In addition to grants, DRCOG is also issuing vouchers for smaller, one-time or short-term funding needs. An example of a voucher request may include a bulk material aid purchase of personal protective equipment (i.e. masks) for residents of a senior housing facility or a singular order of shelf stable meals for older adult communities living in areas with limited access to grocery stores.

Overview of voucher process:

- Organizations or agencies seeking a service voucher on behalf of an older adult or group of older adults contact DRCOG's Aging and Disability Resource Center (ADRC).
- ADRC completes an intake process and determines eligibility for the voucher.
- Upon approval, DRCOG issues a voucher for the service with a correspondent amount. In most cases, the voucher is valid for one month and redeemable by the 15th of the month following service provision.
- The voucher recipient submits a voucher redemption request to DRCOG that includes supporting documentation of service delivery and of the costs being reimbursed.

DRCOG COVID Response

In March, when the outbreak of COVID-19 led to the Governor's Stay-At-Home order, DRCOG responded quickly by enabling providers to expand their scopes of services. Homemaker staff, for instance, who could no longer make home visits are now reassigned to make reassurance calls to their clients as a way of reducing their feelings of social isolation and connecting them with resources. Providers are also given the opportunity to utilize their grant funds to purchase emergency material aid such as food boxes and hygiene supplies. DRCOG has also sought the flexibility to compensate transportation drivers for transporting necessary food and supplies to clients instead of taking passengers. Caregiver programs are providing a different form of

respite by having restaurant meals delivered to stretched caregivers, sending activity kits for their older care recipients, and offering support group care on a virtual platform.

Similarly, DRCOG staff are actively engaging with consumers in a variety of ways. Case managers are making reassurance calls to their clients. Staff in the Aging and Disability Resource Center (ADRC) are keeping abreast of available resources so that they may inform people who call DRCOG's Information and Assistance phone line on how to access those resources. The ADRC is also purchasing necessary personal supplies such as toilet paper, masks and hand sanitizer for clients that need them. Case managers and options counselors are delivering the supplies.

Outlook and challenges

Although DRCOG contracts with numerous service providers, many of them are struggling financially throughout this time of crisis. It is stipulated that DRCOG's COVID-19 stimulus funds are used for services but cannot be used to give direct financial support to providers. A prolonged pandemic poses risks that some providers will not be able to stay viable resulting in services shutting down or having severely reduced service capacity. A couple of large AAA programs are expected to end soon including vital transportation and in-home care services.

In terms of reopening services, many providers are unsure about the "right" time to reopen. Many are seeking guidance on safety protocols and wondering about how to prepare for a possible second wave of pandemic. It is expected that some services upon reopening may be offered differently due to social distancing measures including congregate dining and adult day programs. Also, those programs that have had to furlough staff may experience difficulties ramping up when they are able to reopen services.

Another challenge pertains to the uncertainty of State funding for Senior Services. The economic climate indicates that there will be large cuts in the state budget, both in the current state fiscal year and next. Federal COVID-19 relief funds may offset possible losses in state funding, which helps to stabilize funding for current OAA programs but reduces the potential to expand services for a growing older adult population.

Summary conclusion

The COVID-19 pandemic has created a huge disruption to services. DRCOG is fortunate to receive significant federal emergency funding that can help address both immediate and longer-term needs during this time of crisis. Though the environment is evolving and subject to many variables, DRCOG is committed to helping older adults in the region, intentionally seeking input on the needs and priorities of different communities, distributing relief funds in an efficient and equitable way, coordinating services and supports as effectively as possible, and pursuing opportunities that may enhance or expand services in the region.

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATE OF COLORADO

FINANCE & BUDGET COMMITTEE

RESOLUTION NO. _____, 2020

**A RESOLUTION TO APPROVE THE COVID-19 FUNDS DISTRIBUTION PLAN AND
ADOPT A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO
EXECUTE CONTRACTS TO RECEIVE COVID-19 FUNDS IN THE AMOUNT OF
APPROPRIATELY \$6,700,000.**

WHEREAS, DRCOG is the designated Area Agency on Aging (AAA) for the eight-county metro region and accordingly receives federal and state funds for community-based programs that serve older adults and their caregivers; and

WHEREAS, the President of the United States approved a Major Disaster Declaration for Colorado as a result of the current COVID-19 pandemic, facilitating the allocation of federal emergency relief funding to the State; and

WHEREAS, the State was recently awarded two allotments of federal COVID-19 stimulus packages to help AAAs address the needs during the pandemic, of which a portion is allocated to DRCOG; and

WHEREAS, DRCOG has developed a plan to distribute the funds as reviewed and recommended by the AAA's Advisory Committee on Aging;

NOW, THEREFORE BE IT RESOLVED that the Finance and Budget Committee authorizes the Executive Director to approve the COVID-19 Funds Distribution Plan and execute contract to receive these funds in the amount of approximately \$6,700,000.

RESOLVED, PASSED AND ADOPTED this _____ day of _____, 2020 at Denver, Colorado.

Steve Conklin, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH D

To: Chair and Members of the Finance & Budget Committee

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
May 20, 2020	Action	5

SUBJECT

This item is regarding provider contract extensions and additional funds requests for Area Agency on Aging (AAA) service contractors for the 2019-2020 state fiscal year.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval to extend provider contracts and accommodate additional funds requested by contractors for the 2019-2020 grant year, as recommended by the Advisory Committee on Aging (ACA).

ACTION BY OTHERS

May 13, 2020 – ACA Funding Subcommittee recommended approval

May 15, 2020 – Advisory Committee on Aging will make a recommendation

SUMMARY

DRCOG contracts with the Colorado Department of Human Services State Unit on Aging (SUA) to administer Older Americans Act programs to older adults and their caregivers in the region. During the current outbreak of the COVID-19 disease, the State was allocated a significant amount of federal emergency relief funding to help address the needs of older adults through community-based services. At the same time, the State legislature had deferred convening to pass the State Long Bill budget for the next state fiscal year that begins July 1, 2020. The variety of new federal funding and uncertainty of state funding prompted the SUA to defer the start of new contracts with the AAAs by two months so that the next grant year commences September 1, 2020. It will enable AAAs to roll forward their federal funding for two months during the meantime.

In keeping with this change, DRCOG is extending provider contracts by two months ending on August 31, 2020. Providers were informed that state funds would not be available during the two months of July and August and were asked to estimate the amount of state funds under their current contracts that would need to be switched to federal funds for that timeframe. In addition, they had been given the opportunity to request any additional amounts that are needed to continue services during July and August. The approximate amount of funds DRCOG AAA is expected to receive is \$1,818,000.

A summary of the proposed additional funding amounts is attached.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt a resolution that the Finance and Budget committee authorizes the Executive Director to extend AAA provider contracts for two months and allocate additional federal funds to contractors in the amount of approximately \$2,200,000 to continue services through August 31, 2020.

ATTACHMENT

- Report: SFY2020 AAA Contractor Additional Funds Requests.pdf
- Draft Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org or Jayla Sanchez-Warren, Director, Area Agency on Aging, at 303-480-6735 or jswarren@drcog.org.

DRCOG AAA 2019-2020 Contractor Allocations - Additional Funds Requests

Contract Number	Provider	Service	Contract Amount	Additional Funds Requested	Revised Contract Amount
EX19073	A Little Help	Assisted Transportation	\$28,500.00	\$5,000.00	\$33,500.00
EX19073	A Little Help	Material Aid - Emergency Assistance	\$1,125.00	\$0.00	\$1,125.00
EX19073	A Little Help	Reassurance	\$7,875.00	\$0.00	\$7,875.00
EX19020	Adams County A-LIFT Community Transit	Assisted Transportation	\$450,000.00	\$65,000.00	\$515,000.00
EX19020	Adams County A-LIFT Community Transit	Material Aid - Emergency Assistance	\$0.00	\$30,000.00	\$30,000.00
EX19068	Aging Resources of Douglas County	Information and Assistance	\$50,000.00	\$16,666.00	\$66,666.00
EX19021	Alzheimers Association	Caregiver Counseling/Training	\$220,500.00	\$30,000.00	\$250,500.00
EX19022	Arapahoe County Community Resources	Assisted Transportation	\$407,500.00	(\$90,000.00)	\$317,500.00
EX19022	Arapahoe County Community Resources	Chore	\$90,000.00	\$13,710.00	\$103,710.00
EX19022	Arapahoe County Community Resources	Reassurance	\$15,000.00	\$0.00	\$15,000.00
EX19023	Asian Pacific Development Center	Counseling	\$28,050.00	\$5,655.00	\$33,705.00
EX19023	Asian Pacific Development Center	Education	\$108,900.00	\$17,198.80	\$126,098.80
EX19023	Asian Pacific Development Center	Screening	\$28,050.00	\$5,202.60	\$33,252.60
EX19024	Audio Information Network of Colorado	Education	\$124,411.00	\$39,583.00	\$163,994.00
EX19025	Brothers Redevelopment, Inc.	Information and Assistance	\$150,000.00	\$22,500.00	\$172,500.00
EX19069	Brothers Redevelopment, Inc.	Chore	\$20,000.00	\$0.00	\$20,000.00
EX19069	Brothers Redevelopment, Inc.	Material Aid - Emergency Assistance	\$2,500.00	\$0.00	\$2,500.00
EX19069	Brothers Redevelopment, Inc.	Reassurance	\$27,500.00	\$0.00	\$27,500.00
EX19026	Catholic Charities	Caregiver Access Assistance	\$49,835.00	\$0.00	\$49,835.00
EX19026	Catholic Charities	Caregiver Counseling/Training - GP	\$66,302.00	\$0.00	\$66,302.00
EX19026	Catholic Charities	Caregiver Respite Care - GP	\$29,581.00	\$0.00	\$29,581.00
EX19027	Catholic Health Initiatives - HealthSET	Information and Assistance	\$100,000.00	(\$57,527.33)	\$42,472.67
EX19027	Catholic Health Initiatives - HealthSET	Screening	\$125,000.00	(\$75,464.07)	\$49,535.93
EX19028	Center for People with Disabilities	Special Equipment for Visually Impaired	\$23,431.00	\$2,000.00	\$25,431.00
EX19028	Center for People with Disabilities	Visually Impaired - Counseling	\$35,000.00	\$3,206.40	\$38,206.40
EX19028	Center for People with Disabilities	Visually Impaired - Education	\$20,000.00	\$1,000.00	\$21,000.00
EX19031	City and County of Denver Office on Aging	Information and Assistance	\$110,880.00	\$18,480.00	\$129,360.00
EX19029	City/County of Broomfield Senior Services	Assisted Transportation	\$297,000.00	\$50,662.00	\$347,662.00
EX19029	City/County of Broomfield Senior Services	Material Aid - Emergency Assistance	\$15,000.00	\$0.00	\$15,000.00
EX19029	City/County of Broomfield Senior Services	Reassurance	\$30,000.00	\$6,000.00	\$36,000.00
EX19030	City/County of Broomfield Senior Services	Caregiver Respite Care	\$99,107.00	\$4,200.00	\$103,307.00
EX19032	Colorado Center for the Blind	Counseling	\$8,000.00	\$4,000.00	\$12,000.00
EX19032	Colorado Center for the Blind	Education	\$12,000.00	\$6,000.00	\$18,000.00
EX19032	Colorado Center for the Blind	Visually Impaired - Counseling	\$50,000.00	\$0.00	\$50,000.00
EX19032	Colorado Center for the Blind	Visually Impaired - Education	\$70,000.00	\$0.00	\$70,000.00

DRCOG AAA 2019-2020 Contractor Allocations - Additional Funds Requests

Contract Number	Provider	Service	Contract Amount	Additional Funds Requested	Revised Contract Amount
EX19033	Colorado Gerontological Society	Material Aid - Audiology	\$490,290.00	\$304,570.00	\$794,860.00
EX19033	Colorado Gerontological Society	Material Aid - Optometry	\$117,879.00	\$31,750.00	\$149,629.00
EX19033	Colorado Gerontological Society	Reassurance	\$27,933.00	\$34,125.00	\$62,058.00
EX19034	Colorado Legal Services	Legal Assistance	\$595,000.00	\$76,000.00	\$671,000.00
EX19035	Colorado Visiting Nurse Association	Homemaker	\$374,189.00	(\$54,000.00)	\$320,189.00
EX19035	Colorado Visiting Nurse Association	Personal Care	\$131,133.00	(\$18,000.00)	\$113,133.00
EX19070	Colorado Visiting Nurse Association	EB Disease Prevention & Health Promo	\$82,430.00	\$0.00	\$82,430.00
EX19070	Colorado Visiting Nurse Association	Material Aid - Emergency Assistance	\$12,500.00	\$0.00	\$12,500.00
EX19070	Colorado Visiting Nurse Association	Reassurance	\$3,000.00	\$0.00	\$3,000.00
EX19036	Dominican Home Health Agency, Inc.	Education	\$22,859.00	\$4,000.00	\$26,859.00
EX19036	Dominican Home Health Agency, Inc.	Homemaker	\$14,016.00	\$4,980.00	\$18,996.00
EX19036	Dominican Home Health Agency, Inc.	Material Aid - Emergency Assistance	\$3,721.00	\$2,400.00	\$6,121.00
EX19036	Dominican Home Health Agency, Inc.	Personal Care	\$33,726.00	\$17,928.00	\$51,654.00
EX19036	Dominican Home Health Agency, Inc.	Reassurance	\$15,000.00	\$7,500.00	\$22,500.00
EX19036	Dominican Home Health Agency, Inc.	Screening	\$76,477.00	\$17,501.00	\$93,978.00
EX19037	Douglas County	Assisted Transportation	\$159,550.00	\$7,400.00	\$166,950.00
EX19037	Douglas County	Chore	\$15,453.00	\$0.00	\$15,453.00
EX19037	Douglas County	Homemaker	\$86,406.00	\$13,372.00	\$99,778.00
EX19037	Douglas County	Material Aid - Emergency Assistance	\$7,200.00	\$0.00	\$7,200.00
EX19037	Douglas County	Personal Care	\$63,015.00	\$11,412.00	\$74,427.00
EX19037	Douglas County	Reassurance	\$51,126.00	\$16,440.00	\$67,566.00
EX19074	Ensign Skills Center	Education	\$8,500.00	\$0.00	\$8,500.00
EX19074	Ensign Skills Center	Material Aid - Optometry	\$5,000.00	\$0.00	\$5,000.00
EX19074	Ensign Skills Center	Reassurance	\$5,475.00	\$0.00	\$5,475.00
EX19074	Ensign Skills Center	Screening	\$12,525.00	\$0.00	\$12,525.00
EX19038	Jefferson Center for Mental Health	Counseling	\$110,190.00	\$18,015.60	\$128,205.60
EX19039	Jefferson Center for Mental Health	Counseling	\$14,158.00	(\$13,450.10)	\$707.90
EX19040	Jewish Family Service of Colorado	Homemaker	\$225,213.00	\$8,000.00	\$233,213.00
EX19040	Jewish Family Service of Colorado	Material Aid - Emergency Assistance	\$6,000.00	\$2,000.00	\$8,000.00
EX19040	Jewish Family Service of Colorado	Reassurance	\$22,500.00	\$16,000.00	\$38,500.00
EX19041	Lutheran Social Services of Colorado	Caregiver Access Assistance	\$42,790.00	\$5,383.20	\$48,173.20
EX19041	Lutheran Social Services of Colorado	Caregiver Counseling/Training	\$33,719.00	\$5,824.80	\$39,543.80
EX19041	Lutheran Social Services of Colorado	Caregiver Respite Care (Voucher)	\$50,973.00	\$10,000.00	\$60,973.00
EX19041	Lutheran Social Services of Colorado	Material Aid - Emergency Assistance	\$8,968.00	\$4,800.00	\$13,768.00
EX19042	Mount Evans Hospice, Inc.	Counseling	\$23,678.00	\$0.00	\$23,678.00

DRCOG AAA 2019-2020 Contractor Allocations - Additional Funds Requests

Contract Number	Provider	Service	Contract Amount	Additional Funds Requested	Revised Contract Amount
EX19042	Mount Evans Hospice, Inc.	Education	\$2,270.00	\$0.00	\$2,270.00
EX19042	Mount Evans Hospice, Inc.	Screening	\$20,635.00	\$0.00	\$20,635.00
EX19071	Mount Evans Hospice, Inc.	Personal Care	\$30,877.00	\$0.00	\$30,877.00
EX19072	Project Angel Heart	Home Delivered Meals	\$120,000.00	\$0.00	\$120,000.00
EX19044	Senior Support Services	Counseling	\$67,794.00	\$8,333.00	\$76,127.00
EX19044	Senior Support Services	Screening	\$217,000.00	\$36,167.00	\$253,167.00
EX19044	Senior Support Services	Transportation (Voucher)	\$46,116.00	\$4,000.00	\$50,116.00
EX19045	Seniors Resource Center, Inc.	Special Equipment for Visually Impaired	\$13,212.00	\$0.00	\$13,212.00
EX19045	Seniors Resource Center, Inc.	Visually Impaired - Counseling	\$22,000.00	\$0.00	\$22,000.00
EX19046	Seniors Resource Center, Inc.	Assisted Transportation	\$1,190,250.00	\$0.00	\$1,190,250.00
EX19046	Seniors Resource Center, Inc.	Material Aid - Emergency Assistance	\$10,000.00	\$108,000.00	\$118,000.00
EX19047	Seniors Resource Center, Inc.	Homemaker	\$288,424.00	\$58,135.60	\$346,559.60
EX19047	Seniors Resource Center, Inc.	Material Aid - Emergency Assistance	\$20,000.00	\$0.00	\$20,000.00
EX19047	Seniors Resource Center, Inc.	Personal Care	\$31,500.00	\$6,393.40	\$37,893.40
EX19047	Seniors Resource Center, Inc.	Reassurance	\$37,800.00	\$32,685.00	\$70,485.00
EX19048	Seniors Resource Center, Inc.	Chore	\$247,820.00	\$0.00	\$247,820.00
EX19048	Seniors Resource Center, Inc.	Chore - Hoarding	\$122,050.00	\$0.00	\$122,050.00
EX19048	Seniors Resource Center, Inc.	Material Aid - Emergency Assistance	\$10,000.00	\$0.00	\$10,000.00
EX19048	Seniors Resource Center, Inc.	Reassurance	\$13,650.00	\$0.00	\$13,650.00
EX19049	Seniors Resource Center, Inc.	Caregiver Respite Care - Adult Day Care	\$265,993.00	\$26,102.00	\$292,095.00
EX19050	SouthWest Improvement Council	Material Aid - Emergency Assistance	\$14,475.00	\$0.00	\$14,475.00
EX19050	SouthWest Improvement Council	Screening	\$205,539.00	\$0.00	\$205,539.00
EX19050	SouthWest Improvement Council	Transportation (Voucher)	\$4,986.00	\$0.00	\$4,986.00
EX19043	The Senior Hub, inc.	Adult Day Care/ Adult Day Health	\$140,000.00	(\$15,000.00)	\$125,000.00
EX19043	The Senior Hub, inc.	Caregiver Respite Care	\$151,500.00	\$25,063.75	\$176,563.75
EX19051	Tri-County Health Department	EB Disease Prevention & Health Promo	\$162,957.00	(\$65,948.00)	\$97,009.00
EX19052	Volunteers of America, Colorado Branch	Assisted Transportation	\$83,400.00	\$0.00	\$83,400.00
EX19053	Volunteers of America, Colorado Branch	Home Delivered Meals	\$3,970,356.00	\$700,000.00	\$4,670,356.00
EX19054	Volunteers of America, Colorado Branch	EB Disease Prevention & Health Promo	\$79,632.00	\$0.00	\$79,632.00
EX19055	Volunteers of America, Colorado Branch	Congregate Meals	\$1,390,296.00	\$230,000.00	\$1,620,296.00
EX19056	Volunteers of America, Colorado Branch	Chore	\$122,604.00	\$7,000.00	\$129,604.00

TOTAL	\$14,956,775.00	\$1,817,955.65	\$16,774,730.65
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DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATE OF COLORADO

FINANCE & BUDGET COMMITTEE

RESOLUTION NO. _____, 2020

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO EXTEND CURRENT AAA PROVIDER CONTRACTS FOR TWO MONTHS AND ALLOCATE ADDITIONAL FEDERAL FUNDS IN THE AMOUNT OF APPROXIMATELY \$1,818,000 TO CONTINUE SERVICES THROUGH AUGUST 31, 2020.

WHEREAS, DRCOG is the designated Area Agency on Aging (AAA) for the eight-county metro region and accordingly receives federal and state funds through its contract with the Colorado Department of Human Services (CDHS) for community-based programs that serve older adults and their caregivers; and

WHEREAS, due to the current COVID-19 pandemic crisis, CDHS has received two large allotments of federal emergency relief funding and anticipates the delayed allocation of State Funding for Seniors Services; and

WHEREAS, for funding-related purposes CDHS is deferring the start of new contracts with the AAAs by two months after the state fiscal year ending June 30, 2020; and

WHEREAS, in keeping with its revised contract terms with CDHS, DRCOG is extending provider contracts for two months and accepting contractors' requests for funds to continue services for the additional two months ending in August 31, 2020;

NOW, THEREFORE BE IT RESOLVED that the Finance and Budget Committee authorizes the Executive Director to extend current AAA provider contracts for two months and allocate additional federal funds in the amount of approximately \$1,818,000 to continue services through August 31, 2020.

RESOLVED, PASSED AND ADOPTED this _____ day of _____, 2020 at Denver, Colorado.

Steve Conklin, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACHE

To: Chair and Members of the Finance & Budget Committee

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
May 20, 2020	Action	6

SUBJECT

This item is regarding DRCOG's receipt of federal COVID-19 pandemic response funding for the Aging and Disability Resources of Colorado (ADRC).

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends authorizing the Executive Director to accept federal funds of up to \$220,000 that support the COVID-19 pandemic response of the ADRC for the period of May 1, 2020 through April 30, 2021.

ACTION BY OTHERS

[May 15, 2020](#) – Advisory Committee on Aging will make a recommendation

SUMMARY

The ADRCs provide streamline access to available long-term services and supports (LTSS) and provide counseling to help older adults and adults with a disability in Colorado receive the services they need to remain independent in the community. Services include information and referrals, options counseling and assistance, and hospital transitions support. ADRCs serves adults 60 years of age and older, adults 18+ with a need for LTSS, their caregivers, and veterans of any age. DRCOG's ADRC serves the 8-county Denver metro region.

In response to the current COVID-19 pandemic, the State Unit on Aging of the Colorado Department of Human Services applied for and was recently awarded a federal grant of approximately \$712,000 that provides COVID-19 critical relief funds specifically designated for ADRCs. DRCOG's portion of that grant is initially set at approximately \$129,000 but is estimated to increase to as high as \$220,000.

The grant enables DRCOG to better expand serves to eligible consumers under age 60 with a disability as well as veterans of any age who need long-term services and supports since the ADRC can serve adults age 60 and over with its funding from Older Americans Act/Older Coloradans Act.

During the coronavirus pandemic, ADRC staff have continued to answer calls for information and assistance. For instance, they are helping to connect callers with their requests for vital resources such as food and supplies delivery services. Staff have also shifted activities to include making reassurance calls to clients who are shut in due to the mandatory Stay-At-Home order. The grant funding will help to further this important work. Also, one of the objectives for the funding is to help ADRCs to better mitigate social isolation through virtual services of information, referral, and assistance during the pandemic or a natural disaster.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt a resolution that the Finance and Budget committee authorize the Executive Director to accept federal funds of up to \$220,000 that support the COVID-19 pandemic response of the ADRC for the period of May 1, 2020 through April 30, 2021.

ATTACHMENT

Draft Resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org or Jayla Sanchez-Warren, Director, Area Agency on Aging, at 303-480-6735 or jswarren@drcog.org.

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATE OF COLORADO

FINANCE & BUDGET COMMITTEE

RESOLUTION NO. _____, 2020

**A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ACCEPT
FEDERAL FUNDS OF UP TO \$220,000 THAT SUPPORT THE COVID-19 PANDEMIC
RESPONSE OF DRCOG'S AGING AND DISABILITY RESOURCES OF COLORADO
(ADRC) FOR THE PERIOD OF MAY 1, 2020 THROUGH APRIL 30, 2021.**

WHEREAS, DRCOG is a part of an Aging and Disability Resource Center system in Colorado that provides a coordinated and streamlined access point to long term services and supports; and

WHEREAS, the President of the United States approved a Major Disaster Declaration for Colorado as a result of the current COVID-19 pandemic, facilitating the allocation of federal emergency relief funding to the State; and

WHEREAS, the State was recently awarded a federal grant of approximately \$712,000 that provides COVID-19 critical relief funds specifically designated for ADRCs, of which a portion of up to \$220,000 is allocated to DRCOG to expand services to those under 60 and veterans of any age.

NOW, THEREFORE BE IT RESOLVED that the Finance and Budget Committee authorizes the Executive Director to accept federal funds of up to \$220,000 that support the COVID-19 pandemic response of DRCOG's ADRC for the period of May 1, 2020 through April 30, 2021.

RESOLVED, PASSED AND ADOPTED this _____ day of _____, 2020 at Denver, Colorado.

Steve Conklin, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH F

To: Chair and Members of the Finance & Budget Committee

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
May 20, 2020	Informational Item	7

SUBJECT

This item is regarding the status of regional data acquisition projects DRCOG facilitates on behalf of local governments and other partners.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

In November 2019, the Finance and Budget committee authorized the Executive Director to negotiate and execute a contract with The Sanborn Map Company (Sanborn) for imagery acquisition and the U.S. Geological Survey (USGS) for lidar data acquisition and to collect payment from all participating parties for the products and services purchased.

Projects underway

The 2020 imagery and lidar projects are currently underway. The process to collect imagery is wrapping up as of May 8, approximately three weeks behind schedule. Delayed flights were due to number of circumstances, including poor air and ground conditions and airspace closures required by Denver International Airport for 11 days during our acquisition window. DRCOG is working with the vendor to mitigate any issues with delivery to our 49 funding partners. Additionally, many of those partners are navigating uncertainties with departmental budgets due the COVID-19 emergency. Over the past month, critical funding partners have reaffirmed their commitments to support DRCOG's 2020 projects, so production will continue as planned.

The 2020 lidar project is expected to begin acquisition as soon as conditions meet specifications. This project is a partnership between 31 local governments and public partners, the Colorado Water Development Board, and the U.S. Geological Survey (USGS). USGS is funding 40% of the \$1.4 million project, in addition to managing the acquisition and performing quality control on behalf of DRCOG and our partners. This valuable data is typically cost-prohibitive to collect and produce. DRCOG's successful track record in facilitating regional data acquisition projects and the financial contributions of our partners enabled the region to secure significant federal contributions needed to move forward with the project.

Upcoming projects

In 2021, the imagery and lidar data will be used as inputs to develop additional data sets for partners, including planimetric features and landcover. A subset of partners recently reviewed responses to a request for proposals and recommended a preferred vendor to DRCOG and partners. DRCOG's regional data acquisition projects require solicitation well in advance of project initiation to finalize project details and required financial contributions from partners. Project participation quotes were sent to

prospective partners in April. These quotes are used by partners to secure funding commitments through their own internal budgeting process. Due to the COVID-19 emergency, securing adequate funding for 2021 planimetric and landcover data projects may be challenging. As with all of data acquisition projects, DRCOG is exploring numerous options to bring new funding partners to the table and payment options that maximize flexibility. DRCOG is currently pursuing promising leads to supplement local government contributions to the landcover project with funding from the state, as well as contributions from land conservation organizations.

Assuming sufficient commitments are in place to proceed with the projects as planned, the Finance and Budget committee will consider a request to execute a contract in the fall of 2020.

PREVIOUS DISCUSSIONS/ACTIONS

[October 16, 2019](#) – informational item on regional data acquisition programs and upcoming projects

[November 20, 2019](#) – approved resolution authorizing the Executive Director to negotiate and execute a contract with The Sanborn Map Company (Sanborn) for imagery acquisition and the U.S. Geological Survey (USGS) for lidar data acquisition and to collect payment from all participating parties for the products and services purchased

PROPOSED MOTION

N/A

ATTACHMENT

Staff presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org or Brad Calvert, Director of Regional Planning and Development, at bcalvert@drcog.org or 303-480-6839.



Regional Data Acquisition Projects: Update

Presented by:
Ashley Summers

May 2020



What is DRCOG's role in data acquisitions?

DRCOG facilitates data acquisition projects on behalf of and at the direction of member governments and local partners in the region.

Our role includes:

- **Providing partners with cost-savings** through vendor management and negotiation;
- **Meeting your business needs** by incorporating local requirements into a regional project; and
- **Supporting regional collaboration** by delivering high-quality, foundational products that support the collective work of a wide array of partners, including local governments.



How partners use current/upcoming data products?

Imagery (2020)

- Base map for web and print
- Change detection

Lidar (2020)

- Construction site plans
- Drainage assessments

Planimetric data (2021)

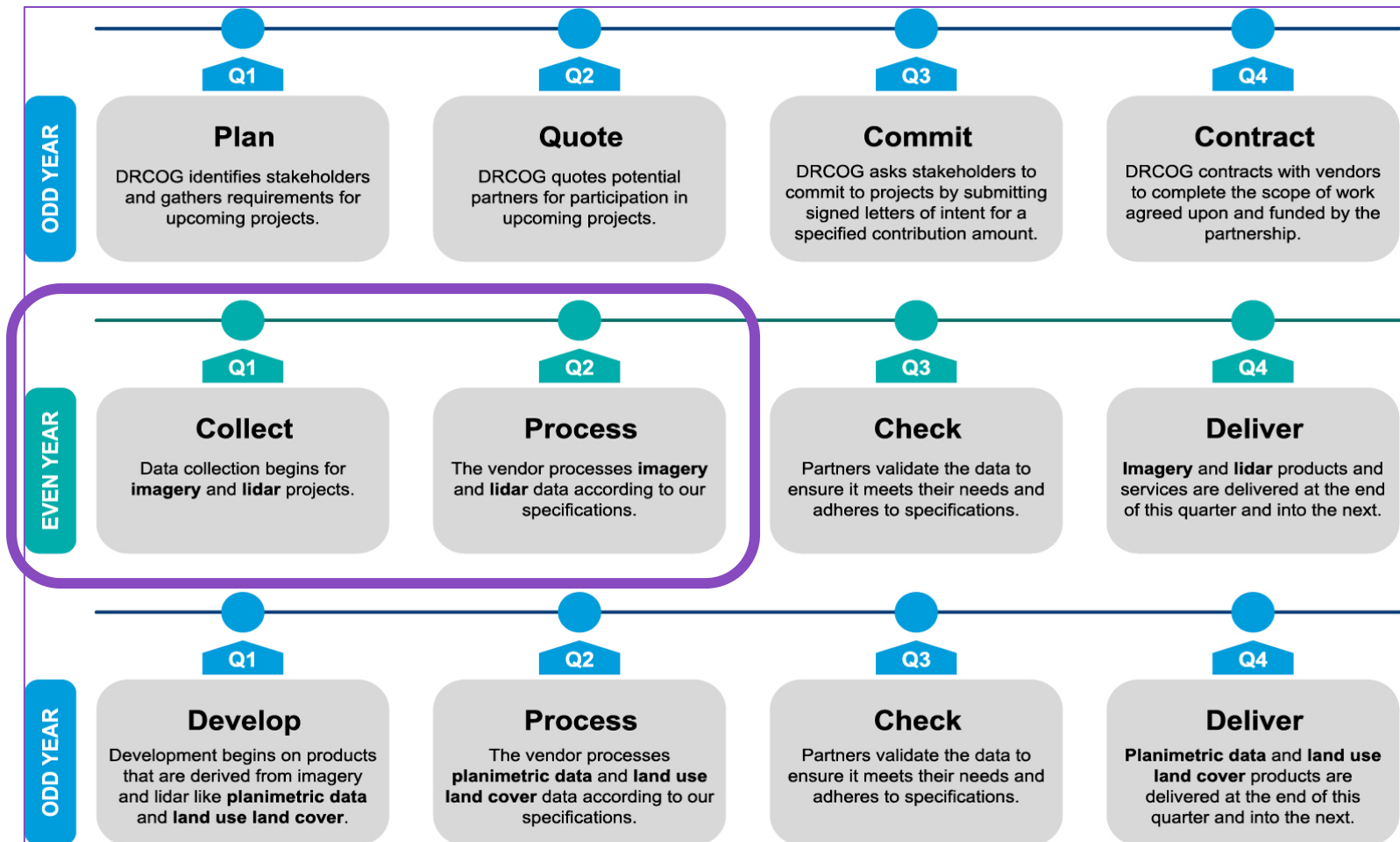
- Emergency response plans
- Asset management

Landcover (2021)

- Tree canopy assessment
- Tracking urban growth



COVID-19 and project schedule





What is the impact of COVID-19?

- Vendor operations have been uninterrupted by COVID-19, although future work may be affected if protocols change at the DIA tower, if infrastructure cannot support the pilots, or if critical team members become ill.
- Funding partners are experiencing uncertainty with budgets but are committed to the projects that are underway (imagery and lidar). Derivative projects that are currently being scoped (planimetric data and landcover data) may experience funding issues.
- **DRCOG is moving forward with all projects as planned and is trying to be as flexible as possible with all partners and vendors facing hardship during this time.**



What is the status of the imagery collection?

Goals for imagery collection project:

- Flight window is February 15 to April 15.
- Flights should occur as close together as possible to decrease temporal differences.

The reality in 2020:

- Flights occurred between March 18 and May 7.
- There were several gaps in the collection schedule so temporal differences between flight lines are expected.

Why the deviation:

- February and early March conditions were poor due to snow cover throughout the project area.
- For 11 days in late March/early April, DIA closed airspace and would not grant us permission to fly.
- Turbulent air in April meant shorter missions and more re-flights than usual.



What is the status of the lidar collection?

Project goal:

- Concurrent lidar flights and imagery flights in the spring

Project reality:

- Delays with USGS paperwork*
- Project kick-off meeting on May 6, 2020

Other details:

- Additional partners – NRCS and FEMA – are joining to upgrade some areas in the mountains to QL1
- New working conditions for all involved parties due to the pandemic caused additional delay

*USGS is funding 40% of the \$1.4 million project



What is the status of the derivative projects?

- RFP released in March for planimetric data and landcover collection.
- A subset of partners evaluated the bids and recommended vendors (Kucera International Inc. and Sanborn Map Company)
- Quotes for participation in upcoming project sent out in late April to inform internal budget processes at our partner organizations. **If you did not receive a quote and want one, email asummers@drcog.org.**



How is DRCOG mitigating current challenges?

- DRCOG consulted with primary funding partners on 2020 imagery product to ensure partner commitments were still in place
- DRCOG is working with vendors to find solutions that minimize negative impact to partners including:
 - adding resources for data processing and quality control;
 - streamlining time-consuming requirements like custom ordering; and
 - strategically segmenting and prioritizing project deliverables.
- DRCOG is identifying new partners to secure additional funding sources for future projects



Thank you to our 2020 partners!

1. Adams County | L
2. Broomfield |
3. Clear Creek County | L
4. Denver | L
5. Douglas County | L
6. Gilpin County | L
7. Jefferson County | L
8. Arvada | L
9. Aurora | L
10. Bennett | L
11. Boulder | L
12. Brighton | L
13. Castle Pines | L
14. Castle Rock | L
15. Centennial | L
16. Cherry Hills Village |
17. Commerce City | L
18. Dacono |
19. Englewood | L
20. Erie |
21. Federal Heights |
22. Firestone |
23. Frederick | L
24. Glendale |
25. Golden | L
26. Greenwood Village | L
27. Lafayette | L
28. Lakewood |
29. Littleton |
30. Lone Tree | L
31. Longmont | L
32. Louisville | L
33. Morrison | L
34. Nederland |
35. Northglenn |
36. Parker | L
37. Superior | L
38. Thornton | L
39. Westminster | L
40. Wheat Ridge | L
41. CWCB | L
42. MHFD | L
43. CDOT |
44. RTD |
45. Denver Water | L
46. ACWWA |
47. United Power |
48. Metro Wastewater |
49. Jeffcom 911 |
50. SSPRD |
51. South Metro Fire Rescue |
52. E470 Public Highway Authority |
53. Pinery Water & Wastewater District |
54. Colorado Water Conservation Board | L
55. USGS |

| = imagery project participant

L = lidar project participant



Questions? Contact me at asummers@drcog.org.

THANK YOU!