

Executive Committee

Herb Atchison, Chair Bob Fifer, Vice Chair John Diak, Secretary Ashley Stolzmann, Treasurer Bob Roth, Immediate Past Chair Douglas W. Rex, Executive Director

REVISED AGENDA

TRANSPORTATION ADVISORY COMMITTEE Monday, September 24, 2018 1:30 p.m.

1001 17th St. 1st FI. Aspen Conference Rm.

- 1. Call to Order
- 2. Public Comment
- 3. <u>August 27, 2018 TAC Meeting Summary</u> (Attachment A)

ACTION ITEMS

- 4. <u>Discussion on amendments to the 2018-2021 Transportation Improvement Program (TIP).</u> (Attachment B) Todd Cottrell
- 5. <u>Discussion on FAST Act performance targets.</u> (Attachment C) Beth Doliboa - Tim Kirby, CDOT
- <u>Discussion on eligibility and evaluation criteria for the FY 2018 and FY 2019 Station Area Master</u> <u>Plan/Urban Center (STAMP/UC) set-aside.</u> (Attachment D) Brad Calvert

INFORMATIONAL ITEMS

- Discussion on DRCOG becoming the direct recipient for Federal Transit Administration Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) Program funding. (Attachment E) Matthew Helfant
- 8. <u>Update on 2020-2023 Transportation Improvement Program (TIP) Regional Share project submittals.</u> (Attachment F) Todd Cottrell
- 9. <u>Briefing on draft Active Transportation Plan.</u> (Attachment G) Emily Lindsey
- 10. <u>Briefing on shared-use mobility data.</u> (Attachment H) Emily Lindsey

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6744.

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Transportation Advisory Committee September 24, 2018 Page 2

ADMINISTRATIVE ITEMS

- 11. Member Comment/Other Matters
 - September 28 CDOT's Colorado Transportation Summit this year's theme, Power of Partnerships
- 12. Next Meeting October 22, 2018
- 13. Adjournment

ATTACH A

MEETING SUMMARY TRANSPORTATION ADVISORY COMMITTEE Monday, August 27, 2018

MEMBERS (OR VOTING ALTERNATES) PRESENT:

Dave Chambers Travis Greiman Megan Davis Kathleen Bracke (Alternate) Tom Schomer Barry Gore (Alternate) Tim Kirby (Alternate) Jim Eussen (Alternate) Janice Finch Ron Papsdorf John Cotten (Chair) Debra Baskett Mike Whiteaker (Alternate) Stephen Strohminger Hank Braaksma Amanda Brimmer (Alternate) Bill Sirois (Alternate) Ted Hevd Kevin Ash

OTHERS PRESENT:

Mac Callison (Alternate) Bryan Weimer (Alternate) Tim Kirby (Alternate) Doug Rex (Alternate) Chris Hudson (Alternate)

Arapahoe County-City of Aurora Arapahoe County-City of Centennial Boulder County-City of Louisville Boulder County-City of Boulder Broomfield, City and County **Business** Colorado Dept. of Transportation, DTD Colorado Dept. of Transportation, Reg 1 Denver, City and County **Denver Regional Council of Governments** Douglas County-City of Lone Tree Jefferson County-City of Westminster Jefferson County Non-MPO Area Non-RTD Transit **Regional Air Quality Council Regional Transportation District** TDM/Non-motor Weld County-Town of Frederick

Arapahoe County-City of Aurora Arapahoe County Colorado Dept. of Transportation, DTD Denver Regional Council of Governments Douglas County-Town of Parker

Public: Kristin Sullivan, Adams County; William Johnson, Marissa Gaughan, CDOT DTD; JoAnn Mattson, Danny Herrmann, CDOT Region 1; Eugene Howard, Denver; Kayla Gilbert, Denver Dept. of Public Health & Environment; Josie Ortiz, City of Greenwood Village; Jason Longsdorf, Chris Primus, HDR/Mobility Choice; Yelena Onnen, Jefferson County; Jill Locantore, WalkDenver

DRCOG staff: Jacob Riger, Todd Cottrell, Matthew Helfant, Derrick Webb, Beth Doliboa, Flo Raitano, Greg MacKinnon, Emily Lindsey, Mark Northrop, Robert Spotts, Steve Cook, Lawrence Tilong, Celeste Stragand, Casey Collins

Public Comment There was no public comment.

Summary of July 9, 2018 meeting The meeting summary was accepted.

<u>Call to Order</u> Chair John Cotten called the meeting to order at 1:32 p.m. Transportation Advisory Committee Summary August 27, 2018 Page 2

ACTION ITEMS

Discussion on TIP Regional Share Project Review Panel representatives.

Todd Cottrell presented the list of recommendations made by each of the eight subregional forums to participate on the TIP Regional Share Project Review Panel. In addition, staff presented a list of nominees to participate on the Panel as subject matter experts and recommended Piep Van Heuven, Steve McCannon and Tracy Sakaguchi.

Mr. Cottrell noted the Boulder Subregional Forum has revised its representative selection since the agenda memo was posted. The Boulder representative is Kathleen Bracke, with Megan Davis, Louisville, as the alternate.

Kathleen Bracke asked if other transit representatives in addition to RTD were considered. Todd Cottrell said he wasn't aware of any other conversations that occurred.

Tom Schomer MOVED to recommend to the Regional Transportation Committee the list of Regional Share Project Review Panel representatives. The motion was seconded and passed unanimously.

Discussion on Congestion Mitigation and Air Quality Improvement (CMAQ) targets.

Beth Doliboa presented the proposed total on-road emission reduction targets for projects funded with CMAQ dollars. The targets are a projects-based performance planning requirement of the *Fixing America's Surface Transportation* (FAST Act). CDOT coordinated with DRCOG and RAQC to develop 2- and 4-year targets for four criteria pollutants and precursors—Carbon Monoxide, Nitrogen Oxides, Volatile Organic Compounds, and Particulate Matter—but because of data and methodology difficulties, staff recommended DRCOG support the CDOT statewide targets rather than setting separate targets for the DRCOG region.

William Johnson, CDOT Performance and Asset Management branch manager, provided an overview of CDOT targets and the National Performance Measure Targets, as detailed in his presentation.

The evaluation period for these 4-year targets ends in 2022, with the opportunity to adjust the 4-year (2022) targets in 2020.

Bill Sirois MOVED to recommend to the Regional Transportation Committee the proposed targets for on-road emission reductions for projects funded by CMAQ funds as part of the performance-based planning requirement of the FAST Act. The motion was seconded and passed unanimously.

INFORMATIONAL ITEMS

Briefing on potential freight projects for FY 2019-2020 National Highway Freight Program (NHFP).

Tim Kirby, CDOT Multimodal Planning branch manager, discussed the new CDOT project selection process for the NHFP program and the upcoming call for projects in the late fall/November 2018 timeframe. CDOT receives \$15 million annually for the program.

<u>Comments</u>

- Janice Finch asked if the funding is apportioned by region. Mr. Kirby said it is an open call and there is no mandated geographic equity.
- Debra Baskett asked if there are match requirements. Mr. Kirby said there have been discussions, but more definitive guidance will be available before the call.

Transportation Advisory Committee Summary August 27, 2018 Page 3

 Ron Papsdorf asked how MPOs can best engage in the process, noting DRCOG's Regional Freight Plan that will identify regional freight priorities is being developed over the course of the next year. Mr. Kirby recommended starting the conversation with CDOT region planners before the call for projects or sharing the DRCOG perspective through the STAC.

Mr. Papsdorf asked if MPOs could provide earlier input in the MODA process (CDOT's decisionmaking technical tool). Mr. Kirby said CDOT would be amenable to engaging at venues like TAC committee meetings or at statewide MPO meetings.

- Kathleen Bracke asked if railroad quiet zones are eligible. Mr. Kirby said it was probable; eligibility is still being developed.
- Jacob Riger asked if a local government project would be considered if it was not on the statewide system. Mr. Kirby said staff is developing eligibility requirements and will follow up.
- Debra Baskett suggested having further briefings on eligibility criteria, how to combine to leverage with Regional funding and providing a list of previously funded projects.

Briefing on WALKscope Denver.

Derrick Webb introduced Jill Locantore, WalkDenver, and Kayla Gilbert, Denver Dept. of Public Health & Environment, who presented on the WALKscope data collection tool for sidewalks, intersections, and pedestrian counts in Denver. Ms. Locantore and Ms. Gilbert are gauging interest in scaling up the WALKscope tool to become a regional data collection tool, and gauging DRCOG's interest in funding such an effort. Ms. Gilbert noted Denver has built out the tool over the last four years and is interested in further developing the tool in partnership with DRCOG to provide the tool throughout the region. It was noted WALKscope is not an engineering tool; it addresses trends and is crowdsourced data.

Update on Mobility Choice.

Jacob Riger introduced Chris Primus, HDR, who presented on the status of the initiative since the last briefing in March. Stakeholders and the consultant team have held several workshops to define 2030 scenarios, and have begun to prepare initial content for the <u>2030 Blueprint Plan document</u>.

Overview of upcoming 2017 Annual Report on Traffic Congestion in the Denver Region.

Robert Spotts presented the draft 2017 annual Congestion report for the committee's review. The final report is expected in October. He and Steve Cook reviewed highlights of the 2017 report, including topics such as VMT in the region (this year's growth is about 2.5%, a little less than in the previous 2 years, but still outpacing 2% population growth), impacts of economic growth on congestion, results and benefits of past mitigation projects, and potential impacts of emerging technologies. New this year is a separate section on performance targets and more reporting on past projects.

ADMINISTRATIVE ITEMS

Member Comment/Other Matters

No decision was made on potentially changing November meeting date change from Nov. 19 to Nov. 12.

The meeting adjourned at 3:25 p.m. The next meeting is scheduled for September 24, 2018.

ATTACH B

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner 303 480-6737 or <u>tcottrell@drcog.org</u>

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Action | 4 |

SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the current Board-adopted <u>TIP Amendment Procedures</u>.

ACTION BY OTHERS

N/A

SUMMARY

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed policy amendments to the <u>2018-2021 Transportation Improvement Program</u> have been found to conform with the State Implementation Plan for Air Quality.

- 2012-116 Region 4 2013 Flood-Related Projects Pool
 Add funding
- 2012-118 Region 1 2013 Flood-Related Projects Pool
 Add funding
- 2016-055 I-25: 120th Ave to SH-7 Managed Lanes Add funding

The following amendments provide clarity to the Wadsworth Blvd widening project from 35th Ave to 48th Ave, by moving existing TIP funds from various CDOT TIP projects and funding sources to the existing Wadsworth Blvd project. Of the \$7,200,000 being added to the Wadsworth Blvd project, only \$500,000 is new funding through this amendment.

- 2007-073: Region 1 Hazard Elimination Pool

 Remove funding

 2007-075: Region 1 Traffic Signal Pool

 Remove funding

 2007-096: Region 1 Surface Treatment Pool

 Remove pool project and funding
- 2016-020: Wadsworth Blvd Widening: 35th Ave to 48th Ave
 Add funding

Transportation Advisory Committee September 24, 2018 Page 2

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to recommend to the Regional Transportation Committee the attached amendments to the 2018-2021 Transportation Improvement Program (TIP).

ATTACHMENT

1. Proposed TIP amendments

ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at 303 480-6737 or tcottrell@drcog.org.

2012-116: Add additional federal emergency funding to complete flood repairs on SH-7, from MP 19 to MP 33

Existing

| Title: Region 4 | 1 2013 Flood-Rela | ted Pro | jects Pool | | Pr | oject Type: Roa | dway Reconstruct | ction |
|-----------------------------|--|------------------|---------------------------------|-------------------------------|------------------|-------------------------|---------------------|------------------|
| TIP-ID: 2012-1 | 16 ST | P-ID: | | Open to Public | c: | Spor | sor: CDOT Regio | n 4 |
| | | Project | Scope | | | 5 | | 101 |
| Pool contains f | flood-related repair Affected Co Boulder Weld | | s from the fall of | 2013 flood event. | | | | |
| All pool project | funding depicts federa | and/or st | ate funding only. | | | | | |
| Facility Name | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
| ERLA 47th St | @ Fourmile Canyon Creek | | ERLA Sunset Bridge | St. Vrain Creek T19 | | ER SH 7 St. Malo | MP 11 | |
| ERLA 55th St/Cypress Ave | @ Big Dry Creek | | ERLA Boston Bridge | St Vrain Creek T17 | | ER US36 | MP21 | |
| ERLA Table Mesa Dr | Lehigh To Broadway | | ERLA 57th St | Fourmile Canyon Creek T22 | | PR US36 | D-15-X D-15-1 | |
| ERLA Lehigh | Table Mesa to Cragmoor | | ERLA 75th Ave St Repairs T24 | | | PR SH7 Flood Repair | MP 19-33 | |
| ERLA Violet Ave Bridge | @ Fourmile Canyon Creek | | ERLA Kenosha Rd T25 | in Erie | | PR SH 119A | Boulder Canyon | |
| 19th St | @ Fourmile Canyon Creek | | ERLA Valmont Rd Bridge | S. Boulder Creek | | PR SH 1198 | MP 52.9 to 60.0 | |
| | | | - P Totat | | | | | |

| ERLA Table Mesa Dr | Lehigh To Broa | dway | | ERLA 57th St | | @ Fourmile (122 | Canyon Creek | | PR US36 | D-15-X D-15-1 | |
|---|------------------|------------|------|-------------------------------------|-----|---------------------|-------------------|------------------|--|-----------------|--|
| ERLA Lehigh | Table Mesa to 0 | Cragmoor | | ERLA 75th Ave St Repairs T24 | | | | | PR SH7 Flood Repair | MP 19-33 | |
| ERLA Violet Ave Bridge | @ Fourmile Ca | nyon Creek | | ERLA Kenosha Rd T | 125 | in Erie | | | PR SH 119A | Boulder Canyon | |
| 19th St | @ Fourmile Ca | nyon Creek | | ERLA Valmont Rd Bridge | | @ S. Boulder | r Creek | | PR SH 1198 | MP 52.9 to 60.0 | |
| 26th St | @ Fourmile Ca | nyon Creek | | ERLA 95th St | - C | C Left Hand | Creek | | PR SH 170 | MP 1.08 to 3.64 | |
| ERLA Baseline Rd | () S Boulder Cr | reek Path | | ERLA Airport Rd | | @ Left Hand | Creek | | PR SH 72B Resurfacing | 1 | |
| ERLA Lefthand Canyon Drive T01 | | | | ERLA Pike Rd | | C Lefthand (| Creek Longmont | | PR SH 52 Flood Repair | MP 6.9 to 7.2 | |
| ERLA 63rd St | @ Lefthand Cre | eek | | ERLA Airport Rd | | @ BNSF RR | | | ERLA Bella Rosa Pkwy/WCR 20 Repairs | | |
| ERLA 73rd St | @ Lefthand Cre | ek T11 | | ERLA 9th Ave (Ss) | | E Hayden Ct | | | ERLA WCR 7 Repairs | | |
| ERLA Dillon Rd | Over Rock Cree | ek T28 | | ERLA 95th St | | Over Coal Cr | eek Bridge Repl | | ERLA Godding Hollow Parkway/WCR 18 | | |
| ERLA Sunshine Canyon Drive Detour T29 | | | | ERLA Dillon Rd Underpass Repairs | | | | | ERLA WCR 13 CR 26A Bridge | Over St Vrain | |
| ERLA Ed/WCR1 Bridge | @ Bidr Creek T | 20 | | ERLA Left Hand Canyon Dr. | | MP 16.2 - 16 | .8 | | ER SH119 DelCamino | D-16-CG | |
| ERLA 95th St | @ Boulder Cree | ek T14 | | ER SH 7 Lyons to Raymond | | MDB | | | ER SH66 | @ CR17 | |
| ERLA 71st St Pipe T23 | | | 1 | ER SH119 | | MP 26-41 | | | PR SH 119 | MP 61.5-63.9 | |
| ERLA Valmont At Dry Creek T09 | | | | ER US36 | | Just South of | SH66 | | PR SH66B Permanent Flood Repairs | | |
| ERLA South Boulder Road Repair T27 | | | | ER US36 | | MP 28 D-15- | x | | | | |
| ERLA Ed Rd/WCR 1 | @ St Vrain Cree | ek T19 | | ER CROOK FLOOD | | | | | | | |
| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY | /21 | Future Funding | Total Funding | | 0 | |
| Federal (EMR) | · · · | \$61,9 | 22 | \$0 \$ | 0 | \$0 | | | | | |
| State | | | \$0 | \$0 \$ | 0 | \$0 | | | | | |
| Local | | | \$0 | \$0 \$ | 0 | \$0 | | | | | |
| Total | \$127,43 | 3 \$61,9 | 22 | \$0 \$ | 0 | \$0 | \$0 | \$189,3 | 55 | | |

Revised

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY21 | Future Funding | Total Funding |
|---------------------|------------------|----------|-----------------------|------|------|-------------------|------------------|
| Federal (EMR) | | \$61,922 | <mark>\$30,000</mark> | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 |) | |
| Local | | \$0 | \$0 | \$0 | \$0 |) | |
| Total | \$127,433 | \$61,922 | \$30,000 | \$0 | \$0 | \$0 | \$219,355 |

2012-118: Add additional federal emergency funding to complete flood repairs on SH-72, from SH-93 to SH-119

Existing (2012-2017 TIP)

Title: Region 1 2013 Flood-Related Projects Pool

TIP-ID: 2012-118 STIP-ID: Open to Public:

Project Type: Roadway Reconstruction

Project Scope

Pool contains flood-related repair projects from the fall of 2013 flood event.



All pool project funding depicts federal and/or state funding only.

| Facility Name | Start-At and | I End-At | Cost (1,000 | | Facilit (Cont) | y Name | Start-At an | d End-At | Cost (1,000s) | | cility Name ont) | Start-At and End-At | Cost (1,000s) |
|----------------------|---------------------------|----------------|----------------|-----|-------------------|---------------------|---------------|-----------|-------------------|-----|---------------------|-----------------------------|------------------|
| ERLA E 124th Ave | Over S Platte | River | | | ER US- | 36 | Boulder to De | enver MIT | | ER | LA N Potomac St | Aurora | |
| ERLA E 168th Ave | Over S Platte | River | | | ERLA S Creek F | ite 2 Soda Id | | | | PR | LA Chambers Rd | Aurora | |
| ERLA Mckay Rd Bridge | Over S Platte | River | | | ERLA S Creek C | H-72 Coal Canyon | SH-93 to SH- | -119 | | ER | LA Indiana St | Over Big Dry Creek | |
| ERLA 128th Ave | Riverdale Rd/S | S Platte River | | | ERLAG | uaker St | Arvada | | | ER | LA Mcintyre St | Over Van Bibber Creek | |
| ERLA Mckay Rd | 104th Ave/S P | latte River | | | ERLAL | eyden Rd | Arvada | | | ER | RPRS SH-72 | @78th, SH-128, SH-93, SH-74 | |
| PR I-225 | Mississippi to Repairs | -70 Flood | | \$0 | ERLAS | Peoria St | Aurora | | | | | | |
| Amounts in \$1,000s | Prior Funding | FY12 | FY | 13 | F | Y14 | FY15 | FY16-17 | Future Funding | | otal Funding | | |
| Federal (EMR) | | | \$0 | | \$0 | \$9,925 | \$2,060 | \$20 |) | | | | |
| State | | | \$0 | | \$0 | \$0 | \$0 | \$(|) | | | | |
| Local | | | \$0 | | \$0 | \$0 | \$0 | \$(|) | | | | |
| Total | | \$0 | \$0 | | \$0 | \$9,925 | \$2,060 | \$20 |) | \$0 | \$12,005 | | |

Revised (Current TIP)

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY21 | Future Funding | Total Funding |
|---------------------|------------------|-------|-------------------------|------|------|-------------------|---------------------------|
| Federal (EMR) | | \$0 |) <mark>\$11,000</mark> | \$0 | \$0 |) | |
| State | | \$0 |) \$0 | \$0 | \$0 |) | |
| Local | | \$0 |) \$0 | \$0 | \$0 |) | |
| Total | \$12,005 | 5 \$0 |) <mark>\$11,000</mark> | \$0 | \$0 |) \$ | \$0 <mark>\$23,005</mark> |

Title: I-25: 120th Ave to SH-7 Managed Lanes

2016-055: Add funding to cover additional lighting and median work

Existing

Project Type: Roadway Capacity

TIP-ID: 2016-055

STIP-ID:

Open to Public: 2020

Sponsor: CDOT Region 1

Project Scope

This project will extend the existing and under construction managed lanes project (TIPID 2012-073), utilizing existing and new ROW. The project will result in one new managed lane in each direction from the current project's northern terminus near 120th Ave to SH-7. Project will resurface the entire stretch, add traffic management, sound wall, tolling/ITS equipment and safety, bridge and drainage improvements.

| Affected Municipali | ty(ies) | Affected Co | unty(ies) | |
|---------------------|------------------|-------------|-----------|------|
| Broomfield | | Adams | | |
| Thornton | | Broomfield | | |
| Westminster | | | | |
| Unincorporated | | | | |
| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 |
| Contract | | | ¢0 | ¢0 |

| | runding | | | | rui | ang r | unuing |
|--------------------|-----------|---------|---------|-----|-----|-------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| State (Faster-S) | 3 | \$1,750 | \$0 | \$0 | \$0 | | |
| State (RMP) | | \$0 | \$0 | \$0 | \$0 | | |
| State (Surface) | | \$0 | \$0 | \$0 | \$0 | | |
| State (Water Qlty) | | \$0 | \$1,348 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$105,579 | \$1,750 | \$1,348 | \$0 | \$0 | \$0 | \$108,677 |

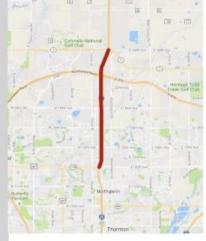
Revised

FY21

Future

Total

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY21 | | Total Funding |
|---------------------|------------------|---------|---------|------|------|-----|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| State (Faster-S) | | \$1,750 | \$1,800 | \$0 | \$0 | | |
| State (R P P) | | \$0 | \$6,200 | \$0 | \$0 | | |
| State (Water Qlty) | | \$0 | \$1,348 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$105,579 | \$1,750 | \$9,348 | \$0 | \$0 | \$0 | \$116,677 |



Policy Amendments – September 2018

ATTACHMENT 1

2018-2021 Transportation Improvement Program

2007-073: Remove funding and transfer to TIP ID 2016-020, Wadsworth Blvd Widening: 35th Ave to 48th Ave., to provide funding clarity so all funding sources for the Wadsworth widening are in the same location

Existing

| Title: Region 1 | Hazard | Elimination | n Pool | | | | Pro | oject Type: Safety |
|---------------------|------------------|--|-----------|--------------|----------|-------------------|------------------|------------------------|
| TIP-ID: 2007-0 | 73 | STIP | ID: SR166 | 82 | Ope | n to Put | olic: | Sponsor: CDOT Region 1 |
| CDOT Region | 1 Hazar | Affected Coun Adams Arapahoe Broomfield Denver Douglas Jefferson | ty(ies) | ecific proje | | | | |
| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY21 | Future Funding | Total Funding | |
| Federal | | \$ | 0 \$0 | \$0 | \$0 | | | |
| State (Safety) | | \$16,00 | \$16,000 | \$16,000 | \$16,000 | | | |
| Local | | \$ | 0 \$0 | \$0 | \$0 | | | |
| Total | | \$0 \$16,00 | \$16,000 | \$16,000 | \$16,000 | | \$0 \$64,00 | 00 |

Revised

| | Prior Funding | FY18 | FY19 | FY20 | | Future Funding | Tota Fun | al ding |
|----------------|------------------|----------|----------|----------|----------|-------------------|-------------|------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | | |
| State (Safety) | | \$16,000 | \$13,400 | \$16,000 | \$16,000 | | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | | |
| Total | \$0 | \$16,000 | \$13,400 | \$16,000 | \$16,000 | 9 | \$0 | \$61,400 |

Policy Amendments – September 2018

<u>2007-075</u>: Remove funding and transfer to TIP ID 2016-020, *Wadsworth Blvd Widening: 35th Ave to 48th Ave.,* to provide funding clarity so all funding sources for the Wadsworth widening are in the same location

Existing Title: Region 1 Traffic Signal Pool Project Type: Safety TIP-ID: 2007-075 STIP-ID: SR16684 Open to Public: Sponsor: CDOT Region 1 **Project Scope** CDOT Region 1 pool for traffic signal projects. Specific projects will not be listed. Affected County(ies) Adams Arapahoe Broomfield Denver Douglas Jefferson Amounts in \$1,000s Prior FY18 FY19 FY20 FY21 Future Total Funding Funding Funding \$0 \$0 \$0 \$0 Federal \$5,491 \$5,291 \$5,371 \$0 State (Safety) \$0 \$0 \$0 \$0 Local \$10,041 \$5,291 \$5,371 \$0 Total \$5,491 \$0 \$26,194

Revised

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | | Future Funding | Total Funding |
|---------------------|------------------|---------|---------|---------|-----|-------------------|-------------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| State (Safety) | | \$5,491 | \$4,191 | \$5,371 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$10,041 | \$5,491 | \$4,191 | \$5,371 | \$0 | \$ | 0 <mark>\$25,094</mark> |

Total

\$19,000

\$39,600

\$43,400

\$32,000

\$46,000

\$0 \$180,000

<u>2007-096</u>: Remove funding and pool project and transfer to TIP ID 2016-020, *Wadsworth Blvd Widening: 35th Ave to 48th Ave.*, to provide funding clarity so all funding sources for the Wadsworth widening are in the same location

Existing

| Title: Region | 1 Surface Treatmer | t Pool | | | Pr | oject Type: Ro | oadway Reconstruc | ction |
|-----------------------------|--|---|------------------------------|-------------------------------------|------------------|-------------------------|----------------------------------|----------|
| TIP-ID: 2007-0 | 96 STIP | -ID: SF | 15215 | Open to Public | | Spo | onsor: CDOT Region | n 1 |
| Projects in CD Director. | P OT Region 1 to be a Affected Cour Adams Arapahoe Broomfield Denver Douglas Jefferson | | | ding by Region 1 | | | | |
| CARDON CONTRACTOR | t funding depicts federal a | and the state of the | No. Conceptor and the second | | Cast | - | 01-1 AL | Cost |
| Facility Name | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | (1,000s) |
| University | Arapahoe to Hampden | \$5,000 | 1-70 | 32nd Ave to 44th Ave | \$2,500 | US-6 | Loveland Pass to I-70 | \$5,000 |
| Colfax | Galapago to Colorado | \$8,500 | SH-83 (Leetsdale Dr) | Mississippi Ave to Colorado Blvd | \$3,000 | SH-67 | MP 125.6 to SH-105 | \$750 |
| US-85 | Hampden to Florida | \$2,500 | Preventative Maintenance | Various Locations (\$2M/yr) | \$8,000 | 1-25 | Greenland to Larkspur | \$5,000 |
| Santa Fe | Florida to I-25 | \$3,500 | 1-70 | EJMT Tunnel Paving | \$3,000 | 1-70 | Floyd Hill to Chief Hosa | \$11,000 |
| US-85 | 124th to 168th | \$8,000 | SH-74 | I-70 to CR-65 | \$2,500 | SH-86 | Woodlands Blvd to IREA Access | \$8,000 |
| Wadsworth | Bear Creek to 4th | \$5,5 <mark>0</mark> 0 | SH-121 | 35th to I-70 | \$3,000 | US-85 | MP 191.75 to Louviers | \$4,000 |
| 1-25 | County Line Rd to Belleview | \$12,000 | US-85 | H. Ranch Pkwy to C-470 | \$3,000 | US-36 | 28th St to Table Mesa Dr | \$4,000 |
| 1-225 | I-25 to Parker Rd | \$7,500 | SH-88 | University to I-25 | \$4,000 | US-85 NB | County Line Dr to Aspen Grove | \$2,000 |
| Colfax | Peoria to Sable | \$2,500 | US-287 | Colfax to I-70 | \$4,000 | SH-7 | 1-25 to US-85 | \$8,000 |
| Hampden | Dahlia to Yosemite | \$4,000 | US-6 | SH-119 to SH-58/SH-93 | \$5,000 | SH-121 | I-70 to 65th Ave | \$4,000 |
| US-6 | Frei Pit, east of I-70 | \$3,000 | 1-25 | SH-86 to Castle Pines Pkwy | \$2,500 | US-40 | Genesee to CR-93 | \$5,000 |
| SH-88 (Federal Blvd) | Alameda Ave to Hampden Ave | \$4,000 | I-70 EB | Georgetown to Empire Junction | \$3,000 | | | |
| Amounts in \$1,000s | Funding | FY19 | | FY21 Future Funding | Total Funding | | Highlighted project to be | |
| Federal | 4 | \$O | \$0 \$0 | \$0 | | | removed | |
| State (Surface) | \$39,60 | 00 \$4 | 3,400 \$32,000 | \$46,000 | | | | |
| Local | \$ | \$0 | \$0 \$0 | \$0 | | | | |
| Tabal | ¢10,000 ¢20,60 | 00 ¢4 | 2 400 622 000 | ¢46.000 ¢0 | ¢100 0 | 00 | | |

Revised

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | FY21 | Future Funding | Total Funding |
|---------------------|------------------|----------|----------|----------|----------|-------------------|----------------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| State (Surface) | | \$39,600 | \$40,400 | \$32,000 | \$46,000 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$19,000 | \$39,600 | \$40,400 | \$32,000 | \$46,000 | | \$0 <mark>\$177,000</mark> |

<u>2016-020</u>: Provide clarity to project by moving existing funds from various CDOT TIP projects and funding sources. Of the \$7,200,000 being added, only \$500,000 is new funding.

Existing

Title: Wadsworth Blvd Widening: 35th Ave to 48th Ave

Project Type: Roadway Capacity

TIP-ID: 2016-020 STIP-ID:

.

Open to Public: 2020

Sponsor: Wheat Ridge

Project Scope

This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:

 8 ft wide sidewalks along both sides of the corridor separated from the street with 9 ft wide tree lawns

An 11 ft wide two-way cycle track on the east side of Wadsworth Blvd between 35th and 44th

Street and pedestrian-level lighting

Landscaped center medians, raised crosswalks, and access consolidation

 Continuous flow intersections with single left turns at 38th and 44th; additional left turn lanes will also be constructed at up to six additional signalized intersections

Traffic signals upgrades and bicycle detection

· Transit stop enhancements including shelters, benches, and kiosks

| 020 | Sponso | or: Wheat Ridge |
|-------------|--|--|
| hants on Dr | | Note Note Note Note Note Note Note Note |
| | Vernee Station St Allicon St Bulliam St Bulliam St | W 47th Ave W 47th Ave Phrose S File S File S S S S S S S S S S S S S S S S S S S |
| | Du der over sold and the sold a | The second secon |
| | Bith Aver 19 | Wheat Ridge W 35th Ave W 33rd Ave 181 |

| Affected Municipalit | y(ies) | Affected Count | ty(ies) | Project I | Phase | s | | | |
|----------------------|------------------|----------------|------------|-----------|-------|-----------------|-------------------|-----|----------------|
| Wheat Ridge | | Jefferson | | Year | Pl | nase | | | |
| | | | | 2018 | In | itiate ROW | | | |
| | | | | 2019 | In | itiate Construc | tion | | |
| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | | FY21 | Future Funding | | otal unding |
| Federal (STP-M) | | \$8,000 |) \$11,280 | | \$0 | \$0 | | | |
| State | | \$0 | 0 \$0 | | \$0 | \$0 | | | |
| Local | | \$2,000 | \$2,820 | | \$0 | \$0 | | | |
| Total | \$7,5 | \$10,000 | \$14,100 | | \$0 | \$0 | | \$0 | \$31,600 |

Revised

| Amounts in \$1,000s | Prior Funding | FY18 | FY19 | FY20 | | Future Funding | Total Funding |
|---------------------|------------------|----------|----------|------|-----|-------------------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| Federal (STP-M) | | \$8,000 | \$11,280 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | | |
| State (Safety) | | \$0 | \$4,200 | \$0 | \$0 | | |
| State (Surface) | | \$0 | \$3,000 | \$0 | \$0 | | |
| Local | | \$2,000 | \$2,820 | \$0 | \$0 | | |
| Total | \$7,500 | \$10,000 | \$21,300 | \$0 | \$0 | \$0 | \$38,800 |

ATTACH C

To: Chair and Members of the Transportation Advisory Committee

From: Beth Doliboa, Transportation Planner 303-480-5647 or bdoliboa@drcog.org

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Action | 5 |

SUBJECT

Proposed *Fixing America's Surface Transportation* (FAST) Act-required targets for infrastructure conditions and system performance.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the infrastructure condition and system performance targets shown below.

ACTION BY OTHERS N/A

SUMMARY

The FAST Act requires state DOTs and MPOs to set targets and report on progress towards achieving those targets for several topics in support of a performance- based approach to transportation planning and programming. These topics include safety, infrastructure (pavement and bridge condition), system performance, and transit asset management.

DRCOG has already set targets for safety (2018), and—in conjunction with CDOT—for Peak Hour Excessive Delay and Non-Single Occupancy Vehicles (2020 and 2022). In coordination with RTD and the Federal Transit Administration, DRCOG also addressed the transit asset management target requirements.

DRCOG must also set 2-year and 4-year targets for NHS bridges by deck area, pavement infrastructure conditions for the Interstate system and non-Interstate system, level of travel time reliability for Interstate and non-Interstate NHS routes and truck travel time reliability index for the interstate system. DRCOG has the option to support the state targets set by CDOT or to set its own targets separate from the state.

CDOT coordinated with DRCOG to develop 2-year and 4-year statewide targets for each measure. Given the data and methodology limitations, it would not be useful for DRCOG to set separate targets for the Denver region. Additionally, CDOT will have the opportunity to re-assess the 2022 targets in two years. Therefore, DRCOG staff recommends supporting CDOT's targets for all measures shown in the table below:

Transportation Advisory Committee September 24, 2018 Page 2

| | | Performance Measures | 2-Year Targets (2020) | 4-Year Targets (2022) |
|-----------------------------|------------------------|--|--------------------------|--------------------------|
| | | Percentage of NHS Bridges, by deck area, classified in Good Condition | 45% | 44% |
| | Bridge | Percentage of NHS Bridges, by deck area, classified in Poor Condition | 4% | 4% |
| Infrastructure Condition | Pavement | Percent of pavements of the Interstate System in Good Condition | 46% | 47% |
| Infrastı Cond | | Percent of pavements of the Interstate System in Poor Condition | 1% | 1% |
| | | Percentage of pavements of the Non- Interstate NHS System in Good Condition | 50% | 51% |
| | | Percentage of pavements of the Non- Interstate NHS System in Poor Condition | 1% | 2% |
| a nce | Travel Time | Interstate Level of Travel Time Reliability (LOTTR) | 81% | 81% |
| System Performance | Reliability | Non-Interstate NHS Level of Travel Time Reliability (LOTTR) | 64% | 64% |
| Per | Freight Reliability | Truck Travel Time Reliability (TTTR) Index for the Interstate System | 1.5 | 1.5 |

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to recommend to the Regional Transportation Committee the proposed targets for infrastructure condition and system performance targets as part of the performance-based planning requirements of the *Fixing America's Surface Transportation* (FAST Act).

ATTACHMENT

1. Staff presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Beth Doliboa, Transportation Planner at 303-480-5647 or <u>bdoliboa@drcog.org</u> or Tim Kirby, CDOT MPO and Regional Planning Section Manager at 303-757-9619 or <u>timothy.kirby@state.co.us</u>

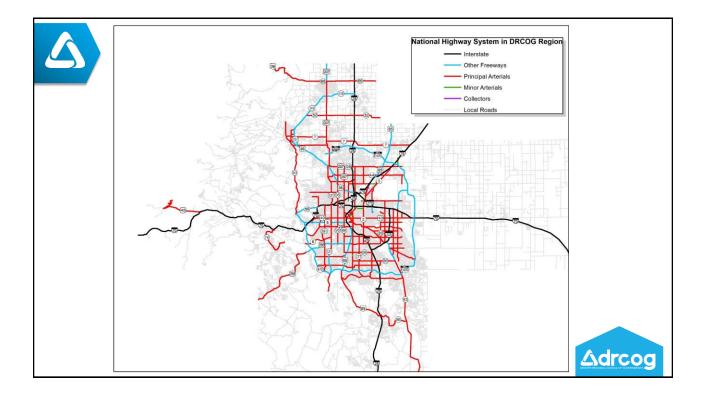


Established targets

| | | Number of Traffic Fatalities (5-year average) | | | |
|------|-------------|--|-------------|---------------------------|-----------------------|
| | | Traffic Fatalities per 100M VMT (5-year average) | | Safety | |
| | Safety | Number of Serious Injuries (5-year average) | СМАQ | | Pavement Condition |
| | | Serious Injuries per 100M VMT (5-year average) | | FAST Act | |
| | | Number of Non-Motorized Fatalities and Serious Injuries (5-year average) | | Performance Measures & | |
| | Traffic | Annual hours of Peak Hour Excessive Delay (PHED) per capita | Freight | Targets | Bridge |
| | Congestion | Percent of Non-Single Occupancy Vehicle (SOV) Travel | Reliability | Travel | Condition |
| CMAQ | | Total Emissions Reduction benefit for Volatile Organic Compounds - VOC | | Time | |
| 5 | Air Quality | Total Emissions Reduction benefit for Particulate Matter - PM10 | - | Reliability | |
| | | Total Emissions Reduction benefit for Carbon Monoxide – CO | - | | |
| | | Total Emissions Reduction benefit for Nitrogen Oxides –NOx | | | |



| | Duidee | Percentage of NHS Bridges, by deck area, classified in Good Condition | | | | |
|-----------------------------|-------------------------|--|--|--|--|--|
| ē | Bridge | Percentage of NHS Bridges, by deck area, classified in Poor Condition | | | | |
| Infrastructure Condition | | Percent of pavements of the Interstate System in Good Condition | | | | |
| irastructu Condition | | Percent of pavements of the Interstate System in Poor Condition | | | | |
| CC | Pavement | Percentage of pavements of the Non-Interstate NHS System in Good Condition | | | | |
| | | Percentage of pavements of the Non-Interstate NHS System in Poor Condition | | | | |
| n ince | | Interstate Level of Travel Time Reliability (LOTTR) | | | | |
| System erformance | Travel Time Reliability | Non-Interstate NHS Level of Travel Time Reliability (LOTTR) | | | | |
| Peri | Freight Reliability | Truck Travel Time Reliability (TTTR) Index for the Interstate System | | | | |



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Percentage of NHS Bridges, by deck area, classified in Good and Poor Condition

The percent of deck area in good/fair/poor condition -Assessed using the rating of the major structures of the following bridge inventory items: Deck, Substructure, Superstructure, and Culverts

CDOT data:

| Conditions | 2017 Statewide Total Deck Area | 2017 Statewide Condition % | 2018 Statewide Condition % |
|-------------------|-----------------------------------|-------------------------------|-------------------------------|
| All Bridges | 30,101,799 | | |
| Good Condition | 14,691,259 | 48.81% | 47.36% |
| Fair Condition | 14,151,670 | 47.01% | 48.83% |
| Poor Condition | 1,259,870 | 4.19% | 3.81% |
| | | | |
| Bridge Conditions | State 2020 Target | State 2022 Target | |
| Good Condition | 45% | 44% | |
| Poor Condition | 4% | 4% | |



Percentage of pavements of the Interstate System in Good or Poor Condition Percent of pavements of the Non-Interstate NHS System in Good or Poor Condition

CDOT leveraged their internal Drivability Life (DL) performance metric and the pavement management system (PMS).

| Lane Miles Conditions | 2017 Statewide Pavement Conditions | 2018 Statewide Pavement Conditions |
|---|---------------------------------------|---------------------------------------|
| % Pavement on Interstate System in Good Condition | 44.88% | 43.09% |
| % Pavement on Interstate System in Poor Condition | 0.25% | 0.51% |
| % Pavement on non-Interstate NHS System in Good Condition | 49.34% | 41.79% |
| % Pavement on non-Interstate NHS System in Poor Condition | 0.96% | 0.16% |
| Lane Miles Conditions | State 2020 Target | State 2022 Target |
| % Pavement on Interstate System in Good Condition | 46% | 47% |
| % Pavement on Interstate System in Poor Condition | 1% | 1% |
| % Pavement on non-Interstate NHS System in Good Condition | 50% | 51% |
| % Pavement on non-Interstate NHS System in Poor Condition | 1% | 2% |

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Interstate and Non-Interstate NHS Level of Travel Time Reliability **Truck Travel Time Reliability**

System Reliability targets were established by using forecasts from the National Performance Management Research Data Set (NPMRDS) and Highway Performance Monitoring System (HPMS) data from 2013 - 2016

| Statewide Inte | erstate LOTTR | Stat | ewide Non-Inte | erstate NHS LOT | TR | Statewide Tru | ck Travel Time |
|----------------------|----------------------|------|----------------------|----------------------|----|----------------------|----------------------|
| Year | LOTTR | | Year | LOTTR | | Year | TTTR |
| 2013 | 80.30% | | 2013 | 67.00% | | 2013 | 1.55 |
| 2014 | 81.70% | | 2014 | 63.70% | | 2014 | 1.51 |
| 2015 | 79.20% | | 2015 | 64.00% | | 2015 | 1.49 |
| 2016 | 81.70% | | 2016 | 63.50% | | 2016 | 1.45 |
| State 2020 Target | State 2022 Target | | State 2020 Target | State 2022 Target | | State 2020 Target | State 2022 Target |
| 81% | 81% | | 64% | 64% | | 1.5 | 1.5 |



- Targets approved by RTC and the Board of Directors before ٠ November 15, 2018 - MPO deadline
- 2020 Mid-year review of the first performance period ٠
 - Adjustments (if necessary) of the four-year targets
 - CDOT submits mid-year performance report
- 2022 End of first performance period
 - CDOT submit final performance report and significant progress determination performance
 - Target setting for next four-year performance period (2022-2026)





ATTACH D

- To: Chair and Members of the Transportation Advisory Committee
- From: Brad Calvert, Director, Regional Planning and Development Division 303-480-6839 or bcalvert@drcog.org

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Action | 6 |

SUBJECT

Approval of eligibility and evaluation criteria for the FY 2018 and FY 2019 Station Area Master Plan/Urban Center (STAMP/UC) set-aside.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the draft FY2018-2019 STAMP/UC eligibility and evaluation criteria.

ACTION BY OTHERS

N/A

SUMMARY

The FY 2018-2021 Transportation Improvement Program (TIP) established \$1.2 million in federal funds for the STAMP/UC set-aside in fiscal years 2018 and 2019. In addition to this commitment, previously awarded funds (FY16-17) were recently returned to DRCOG and "rolled-in" to the FY18-19 pool bringing the total available to \$1.4 million.

The set-aside allows for the creation of local visions and action strategies that ultimately assist in the implementation of Metro Vision. There are four types of planning studies eligible through this funding opportunity: station area master plan/urban center studies (original); next steps studies; corridor-wide plans; and area planning and implementation strategies.

The proposed STAMP/UC eligibility and evaluation criteria (Attachments 1 and 2) are similar to previously Board-adopted versions that guided evaluation and selection of FY16-17 studies. The most significant proposed revisions to previous STAMP/UC criteria are due to anticipated changes to program and contract administration.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

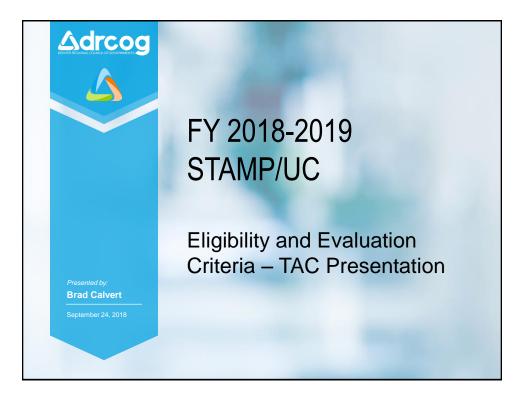
Motion to recommend to the Regional Transportation Committee the attached eligibility and evaluation criteria for the FY18-19 Station Area Master Plan/Urban Center funding.

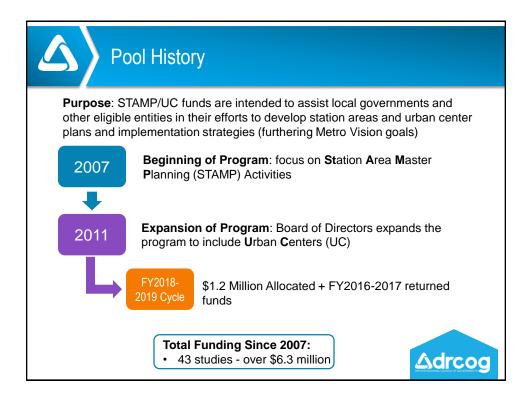
ATTACHMENTS

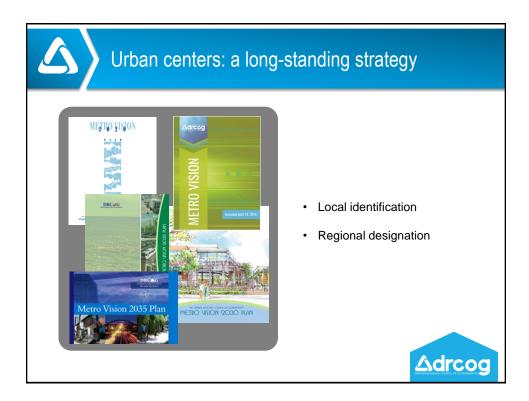
- 1. Presentation slides
- 2. FY 2018-2019 STAMP/UC Eligibility Criteria
- 3. FY 2018-2019 STAMP/UC Evaluation Criteria

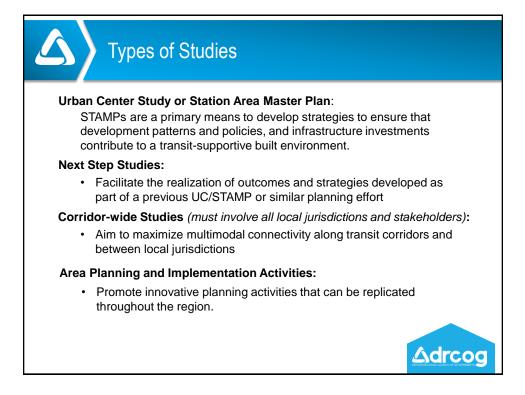
ADDITIONAL INFORMATION

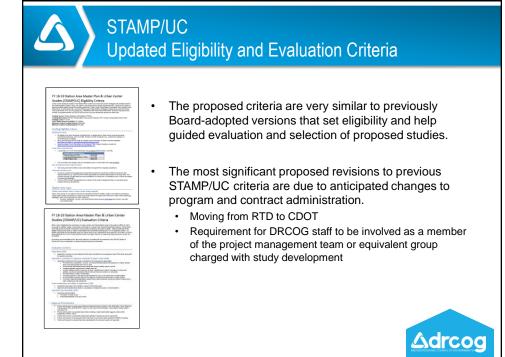
If you need additional information, please contact Brad Calvert, Director, at 303-480-6839 or <u>bcalvert@drcog.org</u>.

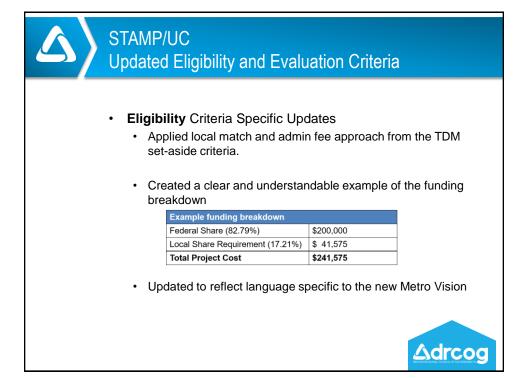


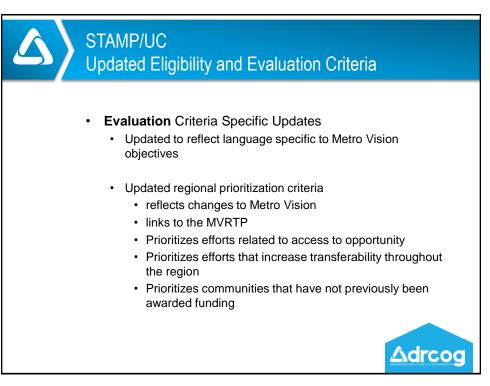


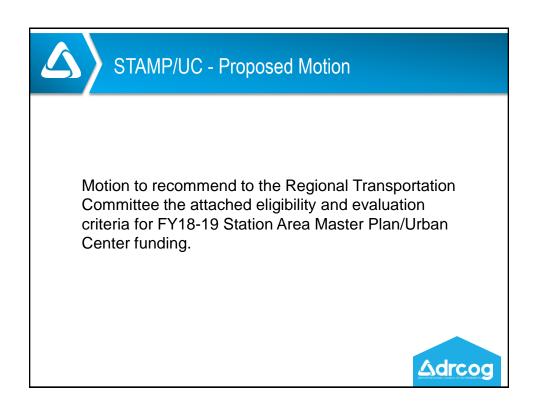














| No.Funded PreviouslyNever Funded1Adams County (x2)Boulder2Arvada (x2)Brighton |
|---|
| |
| 2 Arvada (x2) Brighton |
| |
| 3 Aurora (x7) Castle Rock |
| 4 Broomfield (x1) Glendale |
| 5 Boulder County (x1) Golden |
| 6 Commerce City (x1) Jefferson County |
| 7 Denver (x17) Lone Tree |
| 8 Douglas County (x1) Parker |
| 9 Englewood (x2) Superior |
| 10 Lakewood (x3) Wheat Ridge |
| 11 Littleton (x2) |
| 12 Longmont (x2) |
| 13 Louisville (x1) |
| 14 Northglenn (x1) |
| 15 Thornton (x4) |
| 16 Westminster (x1) |

FY 18-19 Station Area Master Plan & Urban Center Studies (STAMP/UC) Eligibility Criteria

Urban Center Studies and Station Area Master Plans create local visions and action strategies that ultimately assist in the implementation of Metro Vision, the region's long-range plan for growth and development. There are four types of planning studies eligible through this funding opportunity: Urban Center Study/Station Area Master Plan (original); Next Steps Study; Corridor-wide Plan; and Area Planning and Implementation Strategies. Eligible study sponsors include local governments, RTD, and non-profits (e.g. TMAs/BIDs) that meet criteria listed below. Sponsors may submit any number of proposed studies, but DRCOG will fund only up to two studies per sponsor per fiscal year.

Funding Source: Federal Highway Administration (FHWA) Funding Mechanism: DRCOG Transportation Improvement Program (TIP), Surface Transportation Block Grant Funding Cycle: FY 18-19 Total Federal Amount Available: \$1.4 Million Maximum Federal Funding Request: \$200,000 Minimum Federal Funding Request: \$75,000

Funding Eligibility Criteria

All Sponsors must:

- Be eligible to be direct recipients of federal funds. As stated above, these include local governments, governmental agencies, and non-profits. Private, for-profit companies (e.g., contractors, suppliers, or consultants) are not eligible.
- Be in good standing with the State of Colorado via the Secretary of State's business database: <u>http://www.sos.state.co.us/pubs/business/businessHome.html</u>
- Develop scopes of work that adhere to the federal STBG Program Guidance, located at: <u>https://www.fhwa.dot.gov/specialfunding/stp/160307.cfm</u>
- Be able to incur project costs for later reimbursement.

Local share requirements:

• A local share of 17.21% of the total study cost is required (federal share = 82.79%).

| Example funding breakdown | | | |
|----------------------------------|-----------|--|--|
| Federal Share (82.79%) | \$200,000 | | |
| Local Share Requirement (17.21%) | \$ 41,575 | | |
| Total Project Cost | \$241,575 | | |

• The local share of all studies must be committed as cash. In-kind match will not be accepted.

Non-local government requirements:

• Non-local government entities must provide letters of support from impacted jurisdictions.

All funded studies must:

- Include an outreach and engagement process that includes the involvement of DRCOG as well as other
 regional partners (e.g. CDOT and RTD where appropriate) and relevant stakeholders in the study area. This
 process must also include efforts and accommodations to include low- to moderate-income, minority and elderly
 or people with disabilities.
- Involve a DRCOG staff representative as a member of the project management team or equivalent group charged with study development.

Eligible Study Types

Station Area Master Plan or Urban Center Study (original)

Metro Vision strives for our region to become an international model for healthy, livable communities by developing vibrant urban centers connected by a robust multi-modal network throughout the metro area. Urban center studies are intended to help communities plan for urban centers to:

- be active, pedestrian-, bicycle-, and transit-friendly places that are more dense and mixed in use than surrounding areas;
- allow people of all ages, abilities, and incomes access a range of housing, employment, and service opportunities without sole reliance on having to drive;
- promote regional sustainability by reducing per capita vehicle miles traveled, air pollution, greenhouse gas emissions and water consumption; and
- respect and support existing neighborhoods.

Station Area Master Plans are a primary means to develop strategies to ensure that development patterns and policies, as well as associated infrastructure investments contribute to a transit-supportive built environment.

Funded studies of this type must include:

- Development and investment strategies that allow people of all ages, incomes and abilities the opportunity to
 access a range of housing, employment, and services.
- A market or fiscal feasibility analysis that assesses plan recommendations and ensures the proposed plan is realistic and/or strategies to market the area to the development community in cases where the market for urban center and transit-oriented development is still emerging.
- A clear and realistic action plan to address key findings, including identification of necessary policy or regulatory changes (e.g. comprehensive plan, zoning, etc.); infrastructure improvements, and housing strategies.
- An implementation strategy that describes the organizational structure and process that will be used to ensure the action plan will be implemented, including the roles of community and regional partners.

Next Step Studies

Next step studies are intended to facilitate the realization of outcomes and strategies, developed as a part of station area master plans and urban center studies. Proposed studies should be identified in an existing Station Area Master Plan/Urban Center Study or similar effort.

Example studies include but are not limited to:

- Access management plans
- Corridor redevelopment strategies
- Design studies and concepts for multi-modal infrastructure projects
- Street design standards/manuals
- Multi-use trail/Bike facilities plan
- Pedestrian facilities plan
- Urban design guidelines
- Comprehensive wayfinding plans and strategies
- Traffic circulation studies
- First/Last-mile mobility implementation, financing, partnership studies
- Transit enhancement feasibility studies
- Transportation demand management studies and implementation activities
- Parking management strategies

Corridor-wide Studies

Corridor-wide studies aim to maximize connectivity along transit corridors and between local jurisdictions. These studies must involve all major stakeholders along the proposed corridor.

Example studies include but are not limited to:

- Studies that aim to maximize multi-modal connectivity within transit corridors (including high frequency bus corridors that serve one or more urban centers high frequency bus corridors have headways of 15 minutes or less) and at individual urban center/station areas along the corridor.
- Studies that identify barriers to station area development and increased transit use along the corridor barriers could include current land use, zoning and development standards; parking availability and cost; inadequate bike and pedestrian facilities, first/last mile challenges, etc.

- Efforts to create corridor-wide implementation strategies and/or an action plan identifying such things as needed plan updates, code revisions, marketing activities and financial or regulatory incentive.
- Corridor-wide studies must involve all the local jurisdictions and other major stakeholders along the corridor.

Area Planning and Implementation Activities

Area planning and implementation activities are studies that promote innovative planning activities that can be replicated throughout the Denver region. Typically, they include multiple jurisdictions, station areas and urban centers aiming to study a common issue while focusing on local context and implementation strategies.

Example studies include but are not limited to:

- TOD strategies including zoning and financing for water, sewer, stormwater, parks, recreational facilities, parks and open space infrastructure
- First- and final-mile mobility implementation, financing, feasibility and partnership studies
- Pedestrian facility assessment and needs plan
- Bike amenities and share programs
- Roadway corridor revitalization plans, strategies and design standards
- Development of Complete Streets policies and ordinances
- Alternative fuel/Electric vehicle facility planning
- Regional multi-use trail feasibility and alignment study

Award Conditions

- Each applicant awarded funds will sign an IGA and enter into a contract with CDOT to implement the study. CDOT is the ultimate steward of these federal funds.
- Project scopes of work are subject to review and approval by DRCOG and CDOT. Additionally, each sponsor
 will establish a project management team that at minimum will include the project sponsor, DRCOG, and lead
 consultant.
- Each applicant will be required to attend project implementation training (approximately 4 hours) that defines the documentation required for tracking expenses and requesting reimbursement.
- All awards must follow the adopted TIP project delay policy.
- Study sponsors will work with DRCOG and CDOT, and FHWA to ensure that the study is being implemented in accordance with federal requirements.
- CDOT will specify requirements for status reporting and reimbursement requests upon award.

Contact Information

For questions regarding STAMP/UC Eligibility Criteria, please contact: Derrick Webb, AICP Denver Regional Council of Governments 303-480-6728 dwebb@drcog.org

FY 18-19 Station Area Master Plan & Urban Center Studies (STAMP/UC) Evaluation Criteria

Metro Vision establishes the importance of urban centers and transit station areas in the region's efforts to reach our goals for healthy, livable communities connected by a robust multi-modal transportation network. These areas have high levels of internal connectivity and are well-connected to the region at large. DRCOG staff will certify eligible Urban Center study or Station Area Master Plan submittals following the FY18-19 Eligibility Criteria. All eligible submittals will be evaluated using the criteria below by an independent study selection committee, including representatives from CDOT and jurisdictions within the region that are not seeking funding during the current call for studies.

All funding recommendations from the study selection committee will be presented to the DRCOG Board of Directors for their consideration in determining final funding commitments.

Evaluation Criteria

Study Need (20%)

• Application includes an issue statement that clearly identifies the local/regional need of the study along with the desired outcomes.

Potential to contribute to objectives embodied in Metro Vision (60%)

- Application identifies how the study contributes to the following (as applicable):
 - Promote active, pedestrian-, bicycle-, and transit-friendly places that experience a higher density than surrounding areas and a mix of uses
 - o Promote built and natural environments that support healthy active choices
 - o Create expanded connections to health services
 - Provide reliable mobility choices to all users: residents and visitors of all ages, incomes and abilities, as well as businesses that provide services and produce or sell goods.
 - Promote diverse, livable communities
 - o Providing direction in the area for development to occur in an orderly and compact pattern
 - Accommodate a growing share of the region's housing and employment in urban centers
 - Promote a regional transportation system that is well-connected, serves all modes of travel and is safe, reliable and well-maintained

Local commitment and ability to implement (10%)

- Application describes prior activities in support of the study area.
- Applicant demonstrates their ability to successfully complete the study in a timely fashion.

Innovation and feasibility (10%)

- Application demonstrates:
 - o Innovation in study scope
 - o Practicality/feasibility of scope of work

Regional Prioritization

- Priority will be given to areas near existing and planned transit corridors in the 2040 Metro Vision Regional Transportation Plan (2040 MVRTP), shown on the map of the 2040 Metro Vision Rapid Transit System (see figure 18)
- Priority will be given to proposed study areas including a rapid transit station <u>and</u> an urban center designated in Metro Vision.
- Priority will be given to proposed studies that highlight increasing access to opportunity
- Priority will be given to local governments that have not previously been awarded STAMP/UC funding
- Priority will be given to studies that show transferability of outcomes locally and regionally
- Priority will be given to studies that include non-traditional partners and stakeholders working to address a regionally significant issue

ATTACH E

To: Chair and Members of the Transportation Advisory Committee

From: Matthew Helfant, Senior Transportation Planner 303-480-6731 or mhelfant@drcog.org

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Informational | 7 |

SUBJECT

Discussion on DRCOG becoming the direct recipient for Federal Transit Administration (FTA) Section 5310 (*Enhanced Mobility of Seniors & Individuals with Disabilities*) Program funding.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of DRCOG continuing to pursue becoming the direct recipient of FTA Section 5310 funds.

ACTION BY OTHERS

N/A

SUMMARY

The FTA 5310 program funds projects to increase the mobility of older adults and individuals with disabilities. Eligible projects include both capital investment and operating assistance for service that goes beyond minimum Americans with Disabilities Act (ADA) complementary paratransit service requirements. There is an annual allocation of just under \$2 million for the Denver region.

DRCOG previously selected projects for this program and its predecessor program for several cycles for RTD. The DRCOG Area Agency on Aging (AAA) also administers transportation projects funded through the Older Americans Act (OAA). The coordination of both funding sources could significantly increase service efficiency, reduce duplication, and increase the number of trips provided. Also, the FTA allows funding expended for OAA transportation projects to count towards the local match requirement for FTA 5310. For those reasons, combining both programs is a key recommendation of the 2016-2019 DRCOG Area Plan on Aging. It is also the primary recommendation of the Transportation Coordination Systems Study, a joint effort of DRCOG, the Denver Regional Mobility Access Council (DRMAC), and other stakeholders. In fact, this study recommended as a best practice the integration and leveraging of multiple funding sources to best serve transportation needs for vulnerable populations.

In addition, the new 2020-2023 Transportation Improvement Program Human Service Transportation set-aside could also be combined with the other two funding sources, and potentially others, to make an even more robust coordinated program.

Becoming the direct recipient would be a new responsibility for DRCOG. It would mean working more directly with another federal agency (FTA). It would also mean overseeing federal projects undertaken by subrecipients and compensating them for their work before getting reimbursed from the FTA. These responsibilities are not dissimilar to ones that the DRCOG AAA has had for decades in their role as a recipient of Older Americans Act funds. FTA 5310 direct recipients can use up to 10% of the annual allocation to cover

Transportation Advisory Committee September 24, 2018 Page 2

administrative costs associated with administering the program with no local match requirement.

DRCOG staff have met with CDOT, FTA, RTD, and stakeholders to obtain input and support. CDOT, FTA, and RTD have indicated support, and stakeholders have provided useful feedback.

With approval, DRCOG staff would work with CDOT to transition the program for DRCOG to take over in 2020. The first call for projects would take place in the Summer/Fall of 2019 and the first projects would commence in January 2020.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

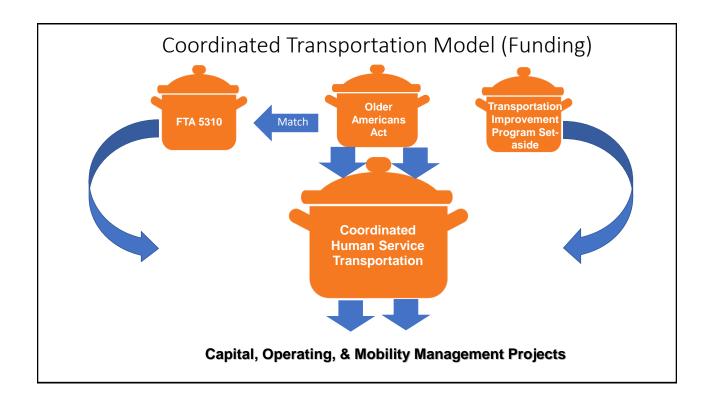
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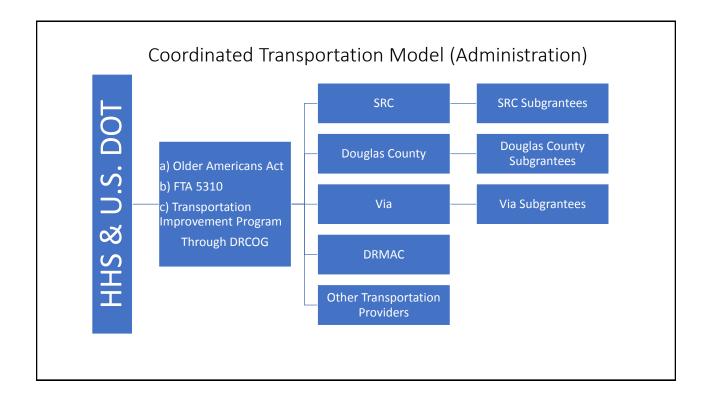
ATTACHMENT

1. Coordinated Transportation Model illustrations

ADDITIONAL INFORMATION

If you need additional information please contact Matthew Helfant, Senior Transportation Planner 303-480-6731 or <u>mhelfant@drcog.org</u>.





ATTACH F

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner (303) 480-6737 or tcottrell@drcog.org

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Informational | 8 |

SUBJECT

2020-2023 Transportation Improvement Program (TIP) Regional Share project submittals.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information only.

ACTION BY OTHERS

N/A

SUMMARY

Funding requests for 2020-2023 TIP Regional Share funding from each subregional forum, RTD, and CDOT were submitted to DRCOG on or before September 21. A total of \$32.5 million in DRCOG-allocated Regional Share funds is available.

DRCOG staff will brief the committee on the funding requests received.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

ATTACHMENTS

N/A

ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at 303-480-6737 or tcottrell@drcog.org.

ATTACH G

- To: Chair and Members of the Transportation Advisory Committee
- From: Emily Lindsey, Transportation Planner 303-480-5628 or elindsey@drcog.org

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Informational | 9 |

SUBJECT

Information and update on the DRCOG Active Transportation Plan

| PROPOSED ACTION/RECOMMENDATIONS | |
|---------------------------------|--|
| N/A | |

ACTION BY OTHERS

N/A

SUMMARY

DRCOG is developing the region's first-ever Active Transportation Plan (ATP). Alongside the Active Transportation Stakeholder Committee (ATSC), the project team kicked off the planning process at the end of 2017 and conducted stakeholder and public outreach in spring and summer 2018.

In June, the project team held five workshops across the region with local government staff and members of the project team conducted outreach on Bike to Work Day at ten stations across the region and recently analyzed survey results to learn more about barriers to walking and bicycling. In August, the project team received comments from the ATSC regarding the planning framework and draft regional active transportation corridors.

Staff anticipates releasing a draft of the ATP in October 2018. There will be a 30-day public comment period and the project team will revise the document based on feedback received.

Staff anticipates presenting the final draft to DRCOG's Transportation Advisory Committee and Regional Transportation Committee at their November meetings and to the Board of Directors at its December meeting.

PREVIOUS DISCUSSIONS/ACTIONS June 25, 2018

PROPOSED MOTION

N/A

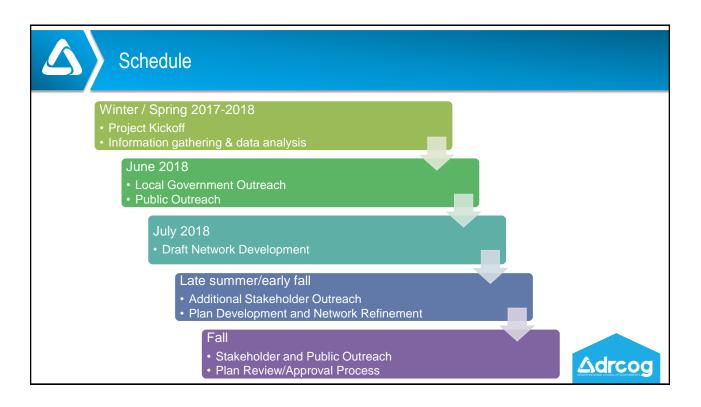
ATTACHMENT

Staff presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Emily Lindsey, Transportation Planner, at 303-480-5628 or <u>elindsey@drcog.org</u>.







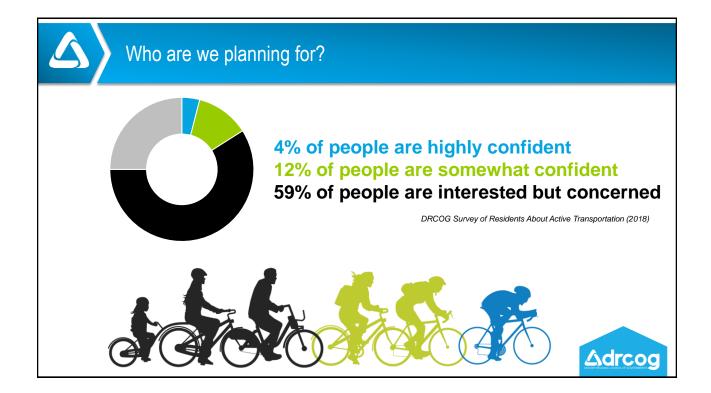
Outreach Highlights (to date)

55 participants from
31 stakeholder agencies at
5 meetings across the region in June

412 responses to an online survey from members of the public

10 stations on Bike to Work Day and **233 responses** to engagement activity







Plan Structure



Introduction + Objectives Regional Active Transportation Network Tools for Local Implementation Taking Action – Strategic Initiatives Appendices County profiles Engagement summary Survey results Crash report Local plan inventory



Introductory Components

- Outlines objectives and performance measures.
- Highlights local examples throughout the DRCOG region.
- Describes connection to Metro Vision.
- Introduces the regional active transportation network concept.



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Planning Framework Themes

- · Crashes and safety
- Bicycle and pedestrian activity
- Connectivity of local and regional active transportation networks
- · Comfort and usability
- Access to/from transit
- Equitable access to active transportation options



| ۲ <mark>ک</mark> | Regional Active | Transportation Network Componer | nts |
|--|---|---|---|
| Focus Area | Description | What does it mean for the ATP? | A STATE OF THE OWNER |
| Pedestrian focus area | Areas with a high concentration of existing or potential pedestrian activity. | Efforts to improve pedestrian safety and convenience in these areas will help the region achieve Metro Vision goals related to livable communities, safety, health, and transit integration. | and Active Transportation Plan |
| Short-trip opportunity zones | Areas with a high concentration of short trips (2 miles or less). | The average bicycle trip distance in the Denver region is 1.8 miles. Areas with a large number of trips 2 miles or less hold potential for converting car trips to bicycle trips , which will help fulfill a key Metro Vision goal (reduce SOV mode share). | |
| Regional active transportation network | High-comfort routes that connect significant regional destinations and may serve longer distance bike trips, as well as local walking and biking trips. | These routes are intended to allow safe and comfortable access to regional destinations for everyone , supporting Metro Vision's goals related to creating a connected multimodal region and vibrant regional economy. The regional network should facilitate cross-jurisdictional collaboration toward a common vision for a regional active transportation network. Local facilities that feed into the regional network are critical to connect residents to the regional network and will be recognized in the ATP. | Adree |



Highlights from Tools for Local Implementation



Identified planning and design approaches for: bicycle infrastructure, pedestrian infrastructure, and supporting elements for active transportation.



New and Emerging – covers topics like e-bikes, Dockless mobility, etc. Traditional – covers topics like accessibility, complete streets, etc.



Local and Regional Strategic Initiatives

In line with Metro Vision planning framework, identified:

- Options for Regional Organizations
 - Collaboration
 - Education and Assistance
 - Investments
- Options for Local Organizations
 - Collaboration
 - Policies, Plans & Regulations
 - Investments

Highlighted relevant case studies too!

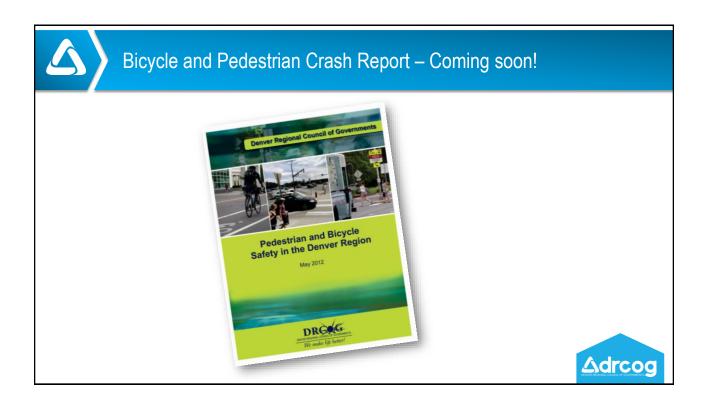




County Profiles

As part of existing conditions assessment, looked at each Countylevel geography to:

- Understand planning context
- Highlight and incorporate local plans and policies
- Examine existing facilities and walking and bicycling activity.
- Report on active transportation crashes.



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ATTACH H

- To: Chair and Members of the Transportation Advisory Committee
- From: Emily Lindsey, Transportation Planner 303-480-5628 or <u>elindsey@drcog.org</u>

| Meeting Date | Agenda Category | Agenda Item # |
|--------------------|-----------------|---------------|
| September 24, 2018 | Informational | 10 |

SUBJECT

Information on shared-use mobility data

| PROPOSED ACTION/RECOMMENDATIONS | ; |
|---------------------------------|---|
| N/A | |

ACTION BY OTHERS

N/A

SUMMARY

With innovative new mobility options in many communities, attention to policy areas where the region could benefit from communities being in alignment are key to consider as pilot programs are implemented and new permit programs are developed. The National Association of City Transportation Officials (NACTO) recently released *Guidelines for the Regulation and Management of Shared Active Transportation* which lists several areas for discussion including data standards. One example of a robust coordinated-data model is in the Seattle region, where the University of Washington's Transportation Data Collaborative serves as a regional-hub for collecting standardized data.

In the Denver region, there are many communities individually considering and/or implementing shared-use mobility programs. This includes a range of scenarios from full-fledged pilot programs for e-bike, e-scooter and dockless bikeshare to traditional station-based bikeshare. As communities develop and implement shared-use mobility programs, DRCOG staff would like to gauge TAC's interest in DRCOG facilitating a shared-use mobility data sharing coordination process that would coordinate efforts among communities and ensure consistent regional data access and standards.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

- 1. Staff presentation
- 2. <u>NACTO Guidelines for the Regulation and Management of Shared Active</u> <u>Transportation</u> – Excerpt on Data Standards

ADDITIONAL INFORMATION

If you need additional information, please contact Emily Lindsey, Transportation Planner, at 303-480-5628 or <u>elindsey@drcog.org</u>.







Opportunities to Collaborate

NACTO recently released *Guidelines for the Regulation and Management of Shared Active Transportation* that outlines policy areas where communities should be in alignment:

- Oversight and Authority
 - General Provisions
 - Operations Oversight
 - Public Communications Oversight
- Data Standards
 - Provision and Access
 - Quality and Accuracy
 - Privacy
- Small Vehicle Standards for the Shared Use Context

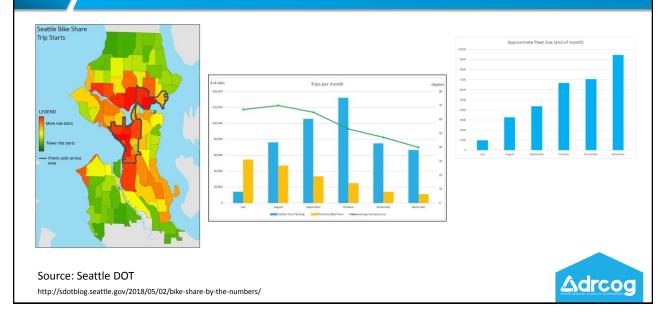




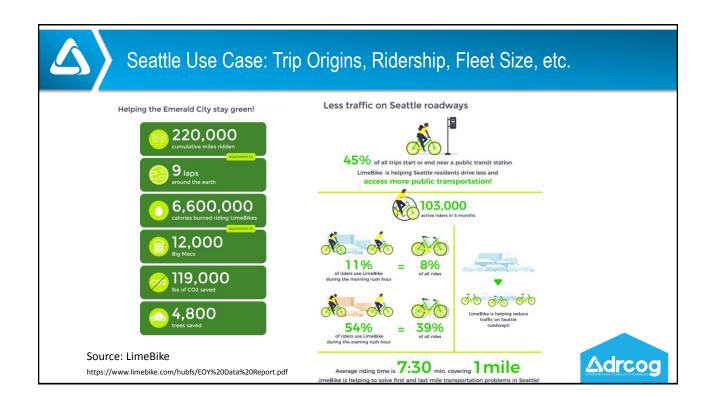
Some of the elements discussed

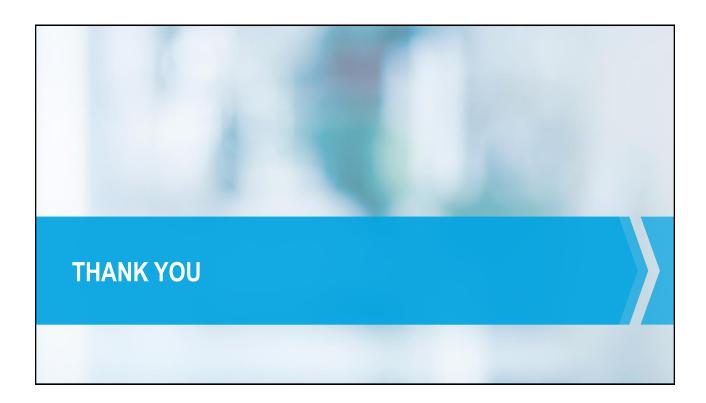
- General Bikeshare Feed Specification (GBFS) format
- Trips, maintenance/condition, and customer complaint reports and access to aggregated reports (system use, compliance, etc.)
- Anonymized trip data available to the public
- Shared w/ the community and/or approved 3rd party data aggregator
- Opt-in user survey to users and provide input on Qs
- · Agree upon frequency of reporting
- Require record retention in accordance with local and state policies.
- Ensure customer data privacy
- Provide customers w/clear information about what data will be accessed
- Customers may opt-in (not opt-out) to provide access to files, etc.

Seattle Use Case: Trip Origins, Ridership, Fleet Size, etc.



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Data Standards

Companies operating in the public right of way must provide cities and local governments with accurate, complete, and timely data about how Shared Active Transportation services are used and, in an appropriately anonymized fashion, who is riding.

Data Provision & Access

Format:

- At a minimum, all data should be provided to the city in the General Bike Share Feed Specification (GBFS) format. In addition to GBFS, cities ensure that additional data fields that record small vehicle location are also required. Cities should be aware that GBFS cannot measure maintenance status, small vehicle condition, or record customer complaint reports. In developing data standards and adding small vehicle field(s), cities should look to the data requirements created by Los Angeles, Chicago, and Washington DC.
 - Los Angeles: <u>https://github.com/CityOfLosAngeles/mobility-data-specification</u>
 - Washington DC: To be released—contact DDOT directly.
 - Chicago: <u>https://chicago.github.io/dockless-bikeshare-reporting-manual/</u>
 - GBFS: <u>https://github.com/NABSA/gbfs</u>
- 2. Additionally, cities should retain the right to request aggregated reports on system use, compliance, and other aspects of operations (e.g. parking complaints, crashes, damaged or lost small vehicles). Cities should request the data in any reports to be provided in .csv, .exls, .exlsm, or similar format, in addition to the report format.
- 3. Cities shall require that companies make anonymized trip data available to the public for use in creating apps that are not affiliated with the companies or city.

Process:

- 1. All data shall be provided directly to the city, or to a city-approved 3rd party data aggregator such as Shared Streets, or university/academic institution.
- 2. Cities should retain the right to require that companies send an opt-in user survey to all users and to provide input into survey questions.
- 3. At a minimum, aggregated data shall be provided to the city on a weekly basis, or at a timeframe specified by the city.
- 4. Cities should require companies to retain all records in full accordance with local and state records retention policies.

Data Quality and Accuracy

- 1. In order to accurately convey small vehicle location, use patterns, and other information, all small vehicles shall ping, at a minimum every 90 seconds while in use.
- 2. In order to ensure that small vehicle locations are known even when the small vehicle is not in use, all data shall be provided by GPS equipment that is affixed to the company's small vehicle (e.g. not customer phones). This does not include phone-based location services information, used by customers, to locate a small vehicle or track their own personal route.

Data Privacy

- 1. All companies must ensure customer data privacy and that company policies are in accordance with city data privacy policies.
- 2. Cities should require companies to provide a clear, written justification for why they need access to each type of customer files (e.g. contacts, camera, photos, location, other apps etc.)

- 3. Customers shall not be required to share personal data with 3rd parties (e.g. advertisers, investors etc.) in order to use the mobility services.
- 4. Customers shall not be required to provide access to their contacts, camera, photos, files and other private data to use the mobility service. Location services may be required to use the service for the purpose of locating nearby vehicles, but not for providing trip-level data. For camera and photo access, cities should encourage companies to work with phone software companies to develop "only-open-when-app-is-running" options.
- 5. Companies must provide customers with clear, prominent notification about what data will be accessed (e.g. location services, camera, contacts, photos etc.) and explain how and why data will be used. Notification must be active (e.g. affirmative confirmation-required to continue) and should not be buried in larger terms-of-service notifications.
- 6. Customers may opt-in (not opt-out) to providing access to their contacts, camera, photos, files, other private data and 3rd party data sharing.

Small Vehicle Standards for the Shared-Use Context

Companies must provide small vehicles and other equipment that is safe for public use and developed for the shared-use context.

- 1. All small vehicles must comply with safety standards established by the CPSC and all other federal, state, and city safety standards:
 - For **regular bikes**, refer to ISO 43.150
 - For **e-bikes/electric-assist bikes**, refer to CPSC Public Law 107-309 for Low Speed Electric Bicycles for maximum engine wattage. Please note that these standards are evolving.
 - For **scooters**, refer to CPSC in Public Law 107-309 for standards around for weight bearing. Please note that these standards are evolving.
- 2. In addition to safety standards established by the CPSC, companies must provide small vehicles that meets all state and local safety standards.
- 3. For all electric-assist small vehicles (e.g. e-bikes, e-scooters), the maximum motor-assist speed shall be 15mph.
- 4. All small vehicles must have always-on front and back lights that are visible from a distance of at least 300 feet under normal atmospheric conditions at night. Front and rear lights must stay illuminated for at least 90 seconds after the bike has stopped.
- 5. All small vehicles must have, and clearly display, a unique, permanent identification number that is provided to the city.
- 6. Companies must ensure that all small vehicles are inspected, maintained, and/or replaced on a mutually agreed-upon schedule with the city.
- 7. Companies have the ability to remotely lock-down individual small vehicles (e.g. when they are deemed/reported unsafe.)