

AGENDA
Jefferson County Subregional Forum Meeting #5
Monday September 17, 2018
2:00 pm – 3:00 pm
Conference Call: 303-271-8850
Access Code: 990 842 242

1. Introductions

2. Public Comment

3. Final Regional Project Submittal Proposed Funding Sources
 - a. Peaks to Plains – Jefferson County Open Space
 - b. Wadsworth Boulevard – Wheat Ridge
 - c. Ward Street Rail Grade Separation Environmental/Design – Wheat Ridge
 - d. Alameda and I25 – City and County of Denver

4. Designation of Alternate for Jeffco Forum regional project evaluation

5. Roundtable

6. Adjourn

Item 3: Summary of Regional Funding Requests to the Jeffco Forum

Attachments A through C below describe in more detail the regional application requests of the Jefferson County Collaborative Transportation Forum from the Jeffco subregion pool of federal funds. The request for projects outlined in these attachments totals \$8.48 million out of the \$37.8 million available in the Jeffco subregional pot. Due to the large number of regional applications expected from throughout the DRCOG region and the limited regional funding available, it is unlikely that most or perhaps any of the funding requests outlined in below will result in successful applications. Any Jeffco subregional funding committed to support a regional project application will be returned to the Jeffco subregional pool if the project is not selected for regional funding. Any jurisdictions with projects not selected for regional funding may apply again to be funded as part of the subregional call for projects in the first quarter of 2019.

At the September 17th meeting the Jeffco Forum will be asked to certify the approved funding requests prior to the deadline for regional project proposals on September 21st, 2018. For each request certified by the Forum, a letter will be drafted and signed by the Jeffco Forum chair and sent to the applicant to be included with its application.

Item 4: Designation of Alternate for Jeffco Forum regional project evaluation

At the last Jeffco Forum meeting the members designated Steve Durian with Jefferson County staff to serve on a committee at DRCOG tasked with the evaluation of regional project submittals. DRCOG staff has since recommended that an alternate be designated that can attend meetings of the selection committee as an alternate in case Steve cannot attend. The Forum technical committee is recommending that Yelena Onnen with Jefferson County staff be designated as the alternate. Yelena is familiar with the DRCOG TIP evaluation process and is available to work closely with Steve in the evaluation of submittals.

Attachment A
Updated Regional Funding Request by Jefferson County Open Space for Peaks-to-Plains Trail – East Canyon Segment Construction

Over the last two months some of the other subregional forums have offered additional guidance on the availability of subregional contributions. Jefferson County Open Space has requested \$500,000 from the Adams County Subregion (ADCOG) and \$750,000 from the Denver Subregion. In either case, if these requests are turned down by these two subregions, there would be a shortfall of funding of between \$500,000 and \$1,250,000 that would have to be made up by either the Jefferson County Superregional Forum or with locally derived funding. Decisions from these subregions may not occur in time for the September 21st deadline or for the final meeting of the Jeffco Forum prior to the deadline scheduled for September 17th.

Jeffco Open Space has previously requested \$4.5 million and would like to receive authorization from the Forum to increase this request to utilize up to \$5.75 million of Jeffco subregional funds in support of the Peaks-to-Plains Trail project. The four scenarios below outline how Jeffco Open Space would utilize this funding depending on the status of funding requests from the Denver Forum and ADCOG.

Alternative A: Full funding of contributions by the Denver Forum and ADCOG.

	2020	2021	2022	2023
ADCOG	\$0	\$0.25M	\$0.125M	\$0.125M
Denver Forum	\$0	\$0.5M	\$0.25M	\$0.25M
Jeffco Forum	\$0	\$1.0M	\$1.75M	\$1.75M

Total request from the Jeffco Subregional Pot: \$4.5M of \$37.8M available (11.9% of total)

Alternative B: Full funding of contributions by the ADCOG but not Denver Forum.

	2020	2021	2022	2023
ADCOG	\$0	\$0.25M	\$0.125M	\$0.125
Denver Forum	\$0	\$0	\$0	\$0
Jeffco Forum	\$0	\$1.75M	\$2.0M	\$2.0M

Total request from the Jeffco Subregional Pot: \$5.25M of \$37.8M available (13.9% of total)

Alternative C: Full funding of contributions by the Denver Forum but not ADCOG.

	2020	2021	2022	2023
ADCOG	\$0	\$0	\$0	\$0
Denver Forum	\$0	\$0.5M	\$0.25M	\$0.25M
Jeffco Forum	\$0	\$1.25M	\$1.875M	\$1.875M

Total request from the Jeffco Subregional Pot: \$5.0M of \$37.8M available (13.2% of total)

Alternative D: No funding contributions by either the Denver Forum or ADCOG.

	2020	2021	2022	2023
ADCOG	\$0	\$0	\$0	\$0
Denver Forum	\$0	\$0	\$0	\$0
Jeffco Forum	\$0	\$1.5M	\$2.125M	\$2.125M

Total request from the Jeffco Subregional Pot: \$5.75M of \$37.8M available (15.2% of total)

Attachment B

**Wheat Ridge Requests for Jefferson County Subregional funding for Wadsworth Boulevard – 48th Avenue to I-70 Construction and Ward Road Railroad Grade Separation between I-70 and 52nd Avenue
Environmental and Design**

Wadsworth Boulevard Request

Wheat Ridge has requesting \$1.98 million from the \$37.8 million subregional funding pool available to the Jefferson County Collaborative Transportation Forum. This amount is unchanged since the last meeting of the Jeffco Forum. This amount is 5.2% of the Jeffco subregional pot. The \$1.98 million Jeffco Forum contribution would occur in the following fiscal years:

Fiscal Year 2020:	\$0 million
Fiscal Year 2021:	\$0.78 million
Fiscal Year 2022:	\$1.2 million
Fiscal Year 2023:	\$0 million
Total:	\$1.98 million

Ward Road Request

Wheat Ridge is requesting \$600,000 from the \$37.8 million subregional funding pool available to the Jefferson County Collaborative Transportation Forum. This amount is 1.6% of the Jeffco subregional pot. The \$600,000 Jeffco Forum contribution would occur in the following fiscal years:

Fiscal Year 2020:	\$0 million
Fiscal Year 2021:	\$0 million
Fiscal Year 2022:	\$0.3 million
Fiscal Year 2023:	\$0.3 million
Total:	\$0.6 million

Attachment C
City and County of Denver Request for Jefferson County Subregional funding for Alameda and I-25 Interchange Construction

Denver has requested \$150,000 from the Jefferson County Collaborative Transportation Forum as part of a \$30 million regional project request. The funding schedule is shown below. This request has not previously been presented to the Jeffco Forum. A description of the proposed project follows.

Alternative A: Full funding of contributions by the Denver Forum and ADCOG.

	2020	2021	2022	2023	Total
Federal Funds (Regional & Denver Subregion)	\$450,000	\$9,950,000	\$9,450,000	\$4,000,000	\$23,850,000
Denver Local	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
State Fund	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$3,000,000
Jeffco Forum	\$50,000	\$50,000	\$50,000	\$0	\$150,000
Total Funding	\$1,000,000	\$12,000,000	\$11,500,000	\$5,500,000	\$30,000,000

Total request from the Jeffco Subregional Pot: \$150,000 of \$37.8M available (0.4% of total)

Request for Potential Intersubregional Coordinated Projects

Subregion(s) requesting Jefferson County support:

City and County of Denver

Brief project description for the phase of project/service (location, limits, scope of work, problem statement, etc.)

I-25 Valley Highway Phase 2.0 (I-25 and Alameda)

Continuing with the phased improvements of the I-25 Valley Highway EIS from 2007, this phase would improve the regional transportation system in the I-25 and Alameda area, making all modes of travel better and safer for residents living or working in this area, as well as for those travelling through this area. This project supports Metro-Vision Regional Outcomes 4, 5, 7, 10, 13, and 14.

Phase 2.0 will add to the existing Phase 1.0 improvements in the area, including a new/widened Alameda Bridge over the S. Platte River, local street improvements to Lipan so that an access and signal at S. Platte River Drive can be removed, as well as extensive pedestrian and bicycle facility improvements on the road and the grade separated S. Platte River Greenway path. This project will also, at a minimum, prepare for a future NB I-25 on-ramp and accompanying Phase 3.0 improvements to the I-25 mainline between Alameda and 6th, which are currently being re-evaluated by the CODT's Central I-25 PEL Study.

As the next phase of the 2007 Valley Highway EIS improvements, this project will continue the long march toward improvements to this primary north-south I-25 Corridor that carries over 250,000 vehicles/day.

Who is the submitting jurisdiction?

City and County Denver

Total Project Cost & Year(s) requesting funding?

\$30,000,000 Total Cost

Denver is requesting a support letter from JeffCo Forum, including documentation for a total commitment of \$150,000, spread over 3 years (FY2020, FY2021, FY2022)

Please attach breakdown of full funding identified to date, including regional and/or subregional requests, and any amount you are requesting from JeffCo.

Funding Breakdown (year by year)*					
	FY 2020	FY 2021	FY 2022	FY 2023	Total
Federal Funds (Regional & Denver Subregional)	\$450,000	\$9,950,000	\$9,450,000	4,000,000	\$23,850,000
State Funds	\$ 500,000	\$1,000,000	\$1,000,000	\$500,000	\$3,000,000
Denver Local Funds	\$	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
JeffCo Request	\$50,000	\$ 50,000	\$50,000	\$0	\$150,000
Total Funding	\$1,000,000	\$12,000,000	\$11,500,000	\$5,500,000	\$30,000,000

If you are applying for regional funding, but do not receive any, are you looking for any increase in the JeffCo funding request?

Not anticipated at this time.

If yes, please attach an additional funding breakdown showing the increased amounts.

Please briefly describe how this project benefits Jefferson County?

This project will advance the improvements programmed by phases in the Valley Highway EIS, leading to additional capacity through one of the most congested sections of I-25 – between Alameda and Santa Fe. For Jefferson County residents traveling on I-25 for employment, recreation, and access to other regional destinations, the lane expansion and other operational improvements to this key regional and statewide artery will reduce travel time and traffic incidents/crashes. DRCOG’s Regional Travel Model for 2020 forecasts approximately 24% of trips through this segment originating or ending in Jefferson County. At this time, Denver is seeking a relatively small contribution from JeffCo and other subregions to demonstrate the regional support for the project.

Interstate 25 Reconstruction I-25/Alameda/Santa Fe Interchange Completion

