

AGENDA
Jefferson County Subregional Forum - Technical Committee
Tuesday September 11, 2018
2:00 p.m. – 3:00 p.m.
Jefferson County Administrative Building
100 Jefferson County Parkway, Golden – Lakewood Room
(The Lakewood Room is located on the 5th floor left from the elevators)

1. Introductions
 - City of Denver
 - Justin Begley – justin.begley@denvergov.org
 - Janice Finch – Janice.finch@denvergov.org
 - City of Edgewater
 - Dan Maples – dmaples@edgewaterco.com
 - City of Golden
 - Steve Glueck - sglueck@cityofgolden.net
 - Rick Muriby - rmuriby@cityofgolden.net
 - City of Wheat Ridge
 - Steve Nguyen - snguyen@ci.wheatridge.co.us
 - Mark Westberg - mwestberg@ci.wheatridge.co.us
 - Colorado Department of Transportation (CDOT)
 - JoAnn Mattson - joann.mattson@state.co.us
 - Denver Regional Council of Governments (DRCOG)
 - Jacob Riger – jriger@drcog.org
 - Jefferson County
 - Steve Durian – sdurian@jeffco.us
 - Yelena Onnen – yonnen@jeffco.us
 - Patricia Krmpotich – pkrmpoti@jeffco.us
 - Regional Transportation District
 - Chris Quinn - chris.quinn@rtd-denver.com

 - Justin and Janice from Denver
2. Review of July 5th meeting summary
 - There are no changes to meeting minutes.
3. Public Comments
 - There are no public comments.
4. Final Regional Project Submittals
 - **Peaks to Plains East Canyon Segment Construction – Jefferson County (Attachment A)**
 - i. Jeffco Open Space's Project.

- ii. JCOS has requested that the Jeffco Forum approve Alternative A: Full funding on contributions by the Denver Forum and ADCOG; \$4.5 M of \$37.8M available (11.9% total).

	2020	2021	2022	2023
ADCOG	\$0	\$0.25M	\$0.125M	\$0.125M
Denver Forum	\$0	\$0.5M	\$0.25M	\$0.25M
Jeffco Forum	\$0	\$1.0M	\$1.75M	\$1.75M

- iii. JCOS is requested that ADCOG and Denver Forum contribute to the project; however, we are not certain if we'll get that money until after the submittal deadline, September 21.
- iv. If Denver and ADCOG choose not to contribute, Open Space is asking for authority to go up to \$5.75 million from Jeffco Subregional funding so they can backfill those requests—Alternative D: No funding contributions by either the Denver Forum or ADCOG; \$5.75M of \$37.8M available (15.2% of total).

	2020	2021	2022	2023
ADCOG	\$0	\$0	\$0	\$0
Denver Forum	\$0	\$0	\$0	\$0
Jeffco Forum	\$0	\$1.5M	\$2.125M	\$2.125M

- v. On the September 17th meeting, we will ask if the forum members would object to the increase in Jeffco Forum funding.
- vi. ADCOG has ranked their projects, Peaks to Plains scores better than three of their projects so far.
- **Wadsworth Boulevard Construction – Wheat Ridge (Attachment B)**
 - i. Wheat Ridge is requesting \$1.98 million for the \$37.8 million subregional funding pool available to the Jefferson County Collaborative Transportation Forum. This amount is 5.2% of the Jeffco subregional pot. The \$1.98 million Jeffco Forum contribution would occur in the following fiscal years:
 1. 2020: \$0 million
 2. 2021: \$0.78 million
 3. 2022: \$1.2 million
 4. 2023: \$0 million
 5. Total: \$1.98 million
- **Ward Street Rail Grade Separation Environmental/Design (Attachment B)**
 - i. Wheat Ridge is requesting \$600,000 from the \$37.8 million subregional funding pool available to the Jefferson County Collaborative Transportation Forum. This amount is 1.6% of the Jeffco subregional pot. The \$600,000 Jeffco Forum contribution would occur in the following fiscal years:
 1. 2020: \$0 million
 2. 2021: \$0 million
 3. 2022: \$0.3 million
 4. 2023: \$0.3 million
 5. Total: \$0.6 million
 - ii. Wheat Ridge is requesting funding later in the TIP cycle because it does not have the staff capacity in the shorter term to handle another project.
- **Alameda and I25 Construction – City and County of Denver (Attachment C)**

- i. Continuing with the phased improvements of the I-25 Valley Highway EIS from 2007, this phase would improve the regional transportation system in the I-25 and Alameda area, making all modes of travel better and safer for residents living or working in this area, as well as for those travelling through this area. This project supports Metro-Vision Regional Outcomes 4, 5, 7, 10, 13, and 14.
- ii. Phase 2.0 will add to the existing Phase 1.0 improvements in the area, including a new/widened Alameda Bridge over the S. Platte River, local street improvements to Lipan so that an access and signal at S. Platte River Drive can be removed, as well as extensive pedestrian and bicycle facility improvements on the road and the grade separated S. Platte River Greenway path. This project will also, at a minimum, prepare for a future NB I-25 on-ramp and accompanying Phase 3.0 improvements to the I-25 mainline between Alameda and 6th, which are currently being re-evaluated by the CODT's Central I-25 PEL Study.
- iii. As the next phase of the 2007 Valley Highway EIS improvements, this project will continue the long march toward improvements to this primary north-south I-25 Corridor that carries over 250,000 vehicles/day.
- iv. This project will advance the improvements programmed by phases in the Valley Highway EIS, leading to additional capacity through one of the most congested sections of I-25 – between Alameda and Santa Fe. For Jefferson County residents traveling on I-25 for employment, recreation, and access to other regional destinations, the lane expansion and other operational improvements to this key regional and statewide artery will reduce travel time and traffic incidents/crashes. DRCOG's Regional Travel Model for 2020 forecasts approximately 24% of trips through this segment originating or ending in Jefferson County. At this time, Denver is seeking a relatively small contribution from Jeffco and other subregions to demonstrate the regional support for the project.
- v. Denver has request \$150,000 from the Jefferson County Collaborative Transportation Forum as part of a \$30 million regional project request; \$150,000 of \$37.8M available (0.4% of total)

	2020	2021	2022	2023	Total
Federal Funds (Regional & Denver Subregion)	\$450,000	\$9,950,000	\$9,450,000	\$4,000,000	\$23,850,000
Denver Local	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
State Fund	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$3,000,000
Jeffco Forum	\$50,000	\$50,000	\$50,000	\$0	\$150,000
Total	\$1,000,000	\$12,000,000	\$11,500,000	\$5,500,000	\$30,000,000

- vi. Steve Durian stated that for a project this size, the 0.4% ask seems reasonable.
- vii. The Forum can give a simple yes or no; or the forum can wait to evaluate it against other sub-regional requests in 2019.

5. Roundtable

- Steve Durian will be gone for two weeks in October and will most likely not be able to attend all of the DRCOG regional project evaluation meetings. Yelena Onnen will be his alternate.

- Wheat Ridge is currently looking at the applications.
- DRCOG – each subregion will get a funding type target and a year-end type target.
- Golden – Are we ready to start talking about the existing regional scoring next month?

6. Adjourn