

## **AGENDA**

### **TRANSPORTATION ADVISORY COMMITTEE**

**Monday, February 25, 2019**

**1:30 p.m.**

**1001 17<sup>th</sup> St.**

**1<sup>st</sup> Fl. Aspen/Birch Conference Rm.**

1. Call to Order
2. Public Comment
3. January 28, 2019 TAC Meeting Summary  
(Attachment A)

#### **ACTION ITEMS**

4. Discussion on amendments to the 2018-2021 Transportation Improvement Program (TIP)  
(Attachment B) Todd Cottrell

#### **INFORMATIONAL ITEMS**

5. Briefing on 2020-2023 Transportation Improvement Program (TIP) set-asides  
(Attachment C) Todd Cottrell
6. Kickoff of FY 2020-2021 Unified Planning Work Program (UPWP)  
(Attachment D) Mark Northrop

#### **ADMINISTRATIVE ITEMS**

7. Member Comment/Other Matters
8. Next Meeting – March 25, 2019
9. Adjournment

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6744.



# ATTACH A

## ATTACHMENT A

### MEETING SUMMARY TRANSPORTATION ADVISORY COMMITTEE Monday, January 28, 2019

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#### MEMBERS (OR VOTING ALTERNATES) PRESENT:

Kent Moorman	Adams County-City of Thornton
Mac Callison (Alternate)	Arapahoe County-City of Aurora
Megan Davis**	Boulder County-City of Louisville
George Gerstle	Boulder County
Tom Schomer**	Broomfield, City and County
Richard Zamora (Alternate)**	Colorado Department of Transportation-Reg 1
Jim Eussen (Alternate)**	Colorado Department of Transportation-Reg 4
David Gaspers**	Denver, City and County
Janice Finch**	Denver, City and County
Ron Papsdorf	Denver Regional Council of Governments
John Cotten (Chair)	Douglas County-City of Lone Tree
Rick Pilgrim	Environment
Debra Baskett**	Jefferson County-City of Westminster
Steve Durian	Jefferson County
Stephen Strohminger**	Non-MPO Area
Hank Braaksma **	Non-RTD Transit
Amanda Brimmer (Alternate)**	Regional Air Quality Council
Bill Sirois (Alternate)	Regional Transportation District
Sylvia Labrucherie**	Seniors
Kevin Ash	Weld County–Town of Frederick

*\*\*Due to inclement weather, conference call-in*

#### OTHERS PRESENT:

Phil Greenwald (Alternate)**	Boulder County-City of Longmont
Sarah Grant (Alternate)	Broomfield, City and County
Eugene Howard (Alternate)	Denver, City and County
Douglas Rex (Alternate)	Denver Regional Council of Governments
Mike Whiteaker (Alternate)**	Jefferson County-City of Lakewood
Bill Haas (Member-Ex Officio)	Federal Highway Administration
Aaron Bustow (Alternate-Ex Officio)	Federal Highway Administration

Public: Evan Enarson, Cambridge Systematics; Stephanie Holden, JoAnn Mattson\*\*, Danny Herrmann\*\*, CDOT Region 1; Marissa Gaughan, CDOT DTD; Cady Dawson, Holly Buck, Steven Marfitano, Felsburg, Holt & Ullevig; Chris Primus, HDR; Eileen Yazzie, Parsons; Myron Hora, WSP

DRCOG staff: Jacob Riger, Todd Cottrell, Robert Spotts, Steve Cook, Matthew Helfant, Greg MacKinnon, Derrick Webb, Lisa Houde, Beth Doliboa, Lawrence Tilong, Emily Lindsey, Brad Calvert, Mark Northrop, Casey Collins

#### Call to Order

Chair John Cotten called the meeting to order at 1:30 p.m. Eugene Howard was introduced as a new Denver Alternate.

#### Public Comment

There was no public comment.

Summary of December 17, 2018 meeting

The meeting summary was accepted.

**ACTION ITEMS**

Discussion on amendments to FY 2018 and FY 2019 *Unified Planning Work Program (UPWP)*

Todd Cottrell presented the proposed amendments (as indicated in track changes in the document) to the two-year work program for the MPO that serves as the tool for scheduling, budgeting and monitoring the planning activities of participating entities. Changes proposed included modifications to tasks and activities, financial updates in Appendix A (Tables 2 and 3), and a minor schedule update shown in Appendix B.

Comments

- Janice Finch asked if calls for projects and project selections for the TIP set-asides will be completed by the end of 2019. Staff said this is a deliverable for calendar year 2019 and staff will discuss set-asides schedules at the next TAC meeting.
- Megan Davis asked when Vision Zero would be initiated. Jacob Riger said consultant selection is underway for the development of the Vision Zero action plan (a 12-month project) and the initiative should begin this fiscal year.

George Gerstle MOVED to recommend to the Regional Transportation Committee amendments to FY 2018 and FY 2019 *Unified Planning Work Program (UPWP)*.  
The motion was seconded and passed unanimously.

Additional discussion on air quality conformity modeling for the 2040 Metro Vision Regional Transportation Plan (2040 MVRTP)

At the previous TAC meeting in December 2018, Jacob Riger presented projects to recommend for approval of fiscally constrained roadway capacity and rapid transit networks for air quality conformity modeling. The TAC recommended approval of those projects for modeling networks in December and the Board approved in January.

While finalizing networks for modeling, it was determined three projects that had been identified as being included in the network were inadvertently omitted from the December TAC projects description. Mr. Riger asked the committee for its recommendation to amend the networks to include the following three projects.

City of Aurora

- SH-30 from Steve Hogan Parkway to Mississippi Avenue: Widen 2 to 4 lanes; 2020-2029 air quality stage period; locally derived funded project.
- Monaghan Road from I-70 to 64<sup>th</sup> Avenue (2030-2040 AQ stage, locally derived funded projects):
  - New 4 lanes between I-70 and 26<sup>th</sup> Avenue
  - Widen to 4 lanes between 26<sup>th</sup> Avenue and 56<sup>th</sup> Avenue
  - New 4 lanes between 56<sup>th</sup> Avenue and 64<sup>th</sup> Avenue

RTD

- North Metro Rail (N) Line: Change air quality stage period from 2015-2019 to 2020-2029.

Mac Callison MOVED to recommend to the Regional Transportation Committee the amended 2040 MVRTP fiscally constrained roadway capacity and rapid transit

networks to be modeled for air quality conformity modeling. The motion was seconded and passed unanimously.

Discussion on the FY 2019 Station Area Master Plan/Urban Center (STAMP/UC) set-aside program funding recommendations

Derrick Webb presented the list of eight study projects recommended for the FY 2019 STAMP/UC set-aside program funding of \$1.4 million (consisting of \$1.2 million in federal funds for the STAMP/UC set-aside in fiscal years 2018 and 2019; and \$200,000 in previously awarded FY 2016-FY 2017 funds returned to DRCOG and “rolled-in” to the FY 2018-FY 2019 pool).

Sponsor	Study Area	Funding Request	Funding Recommendation
City of Aurora	Havana Street Corridor Study	\$200,000	<b>\$200,000</b>
City of Boulder	55 <sup>th</sup> & Arapahoe Station Area Master Plan	\$200,000	<b>\$200,000</b>
Commuting Solutions	SH 119 First Final Mile Study	\$165,580	<b>\$100,000</b>
City and County of Denver	Far Northeast Denver Transportation Mobility Next Steps Study	\$200,000	<b>\$200,000</b>
City of Englewood	2020 Englewood Light Rail Corridor and Urban Center Next Steps Study	\$200,000	<b>\$200,000</b>
City of Lakewood	West Colfax Pedestrian Safety Project	\$100,000	<b>\$100,000</b>
RTD	RTD Wayfinding Signage Design and Programming	\$200,000	<b>\$200,000</b>
Transportation Solutions	Southeast Denver Station Area Mobility Hubs	\$200,000	<b>\$200,000</b>

Mr. Webb noted DRCOG staff worked with RTD and CDOT throughout 2018 to develop a new approach to contract administration for this set-aside. These conversations delayed the call for studies, resulting in programming all studies into FY 2019 but did not change the amount of funding available or shorten the timeframe to expend the funds, once awarded.

Twelve applications, requesting \$2,225,580 in funding, were received in the call. The projects were reviewed by a study evaluation committee, and staff provided administrative support.

Awarded projects sponsors will also provide matching funds.

If approved by the Board, an administrative modification will be made to the TIP to document the funding distribution.

George Gerstle MOVED to recommend to the Regional Transportation Committee FY 2019 Station Area Master Plan/Urban Center (STAMP/UC) set-aside program funding recommendations. The motion was seconded and passed unanimously.

**INFORMATIONAL ITEMS**

Briefing on RTD’s *Regional Bus Rapid Transit (BRT) Study*

Holly Buck and Steven Marfitano, Felsburg Holt & Ullevig consultants on the RTD [BRT study](#), briefed the committee on updates since the last TAC presentation in July 2018. These included additional findings resulting from a second tier of analysis of potential corridors and the routes being recommended to advance into the Tier 3 evaluation process during January–April 2019.

The primary goal is to identify the handful of top priority BRT corridors to compete for funding from the FTA Small Starts program. Twenty-nine routes throughout the region have been identified for further analysis. The project is moving into the Tier 3 process now and will narrow the list to 5-10 corridors for Tier 4 evaluation. Because of delays due to individually modeling each corridor, the schedule is several months behind, but the study is anticipated for completion this fall. Stakeholder and community engagement is ongoing.

### Comments

- George Gerstle said it was important the February Board understands the RTD study is to determine the best corridors to compete for federal Small Starts funding, not the highest priority ranking of corridors regionwide.
- Janice Finch asked why the Colfax and SH-119 didn't appear in this evaluation.
  - Mr. Marfitano said these corridors were shown on all maps as future infrastructure improvements but were not included in this evaluation as they are much further along in the planning process than the other corridors being considered.
  - Matthew Helfant said RTD choose to exclude Colfax and SH-119 as they are already on the DRCOG fiscally constrained regional transportation plan.
  - Mr. Marfitano noted if compared with the other projects, Colfax would score very high while SH-119 is much less competitive.
- Sarah Grant suggested referencing how the US-36 corridor would score would be helpful. Mr. Marfitano noted US-36 would show in the middle of the scoring results. Ms. Grant was concerned about eliminating BRT corridors before going into the next round and regional equity.
- George Gerstle was concerned that by only focusing on number of boardings and the land use directly adjacent to stops, long haul or connector routes are being excluded. He encouraged looking at passenger miles traveled.
- Dave Gaspers noted the Denver Moves transit corridor study largely aligns with this study, with some minor exceptions.
- Noting this study is focused on identifying 2-3 key corridors most competitive for federal Small Smarts funding, Ron Papsdorf asked how this effort can serve as a long-term vision network for regional BRT. Mr. Marfitano said the 29 corridors identified in the Tier 2 results can become the basis for a regional network.

### Kickoff of DRCOG Regional Multimodal Freight Plan.

Matthew Helfant presented the kickoff discussion of the *DRCOG Regional Multimodal Freight Plan*. Work on the new regional plan will focus on incorporating newly-available data and information, gathering input from stakeholders, and identifying potential future ideas, solutions, initiatives, and partnerships. DRCOG is sub-contracting with CDOT's freight consultant (Evan Enarson, Cambridge Systematics) since the final product will be derived from and aligned with CDOT's recently-completed statewide Multimodal Freight Plan.

Mr. Enarson discussed opportunities for TAC members and others to be involved in developing the plan. If interested in serving on the DRCOG Freight Working Group (with a minimal time commitment), please contact Matthew Helfant or Jacob Riger.

### Briefing on Mobility Choice Blueprint project

Rick Pilgrim and Chris Primus, HDR consultants on the Mobility Choice Blueprint project, presented the draft 2030 Blueprint plan document contents. A year in development, the report focuses on the technical and community/engagement work undertaken to develop the Blueprint; the tactical actions

that provide specific process, program, and pilot project implementation guidance; emerging mobility systems; and an overall implementation framework.

A short video summary of the Blueprint was screened for the committee. All of the materials are or will soon be available on the [Mobility Choice website](#).

A public event will be held on Tuesday, February 19 to launch the Blueprint at History Colorado.

Briefing on the DRCOG Regional Transportation Operations and Technology (RTO&T) set-aside in the 2020-2023 Transportation Improvement Program (TIP)

Steve Cook and Greg MacKinnon briefed the committee on the new RTO&T TIP set-aside approved by the Board in July 2018. The set-aside builds on the existing RTO program and \$5 million per year has been allocated to the RTO&T set-aside; but with previously approved project funding commitments and the amount for the DRCOG's traffic signal system project implementation assistance program, about \$13 million is estimated to be available over the 2021-2023 fiscal year period.

A call for projects for the RTO&T set-aside could be held after the 2020-2023 TIP is adopted in August or September 2019 but could be delayed.

It was noted it is federally required for projects to integrate with the Regional ITS Architecture.

Comments

- George Gerstle suggested linking with Vision Zero.
- Rick Pilgrim noted the opportunity to link with Mobility Choice, i.e., in system optimization throughout the region.

Briefing on draft DRCOG public engagement plan.

Lisa Houde presented an overview of the draft updated public engagement plan. The document is primarily intended to be used as a guidebook by DRCOG staff to plan and implement effective public engagement activities, as well as a statement of DRCOG's organizational commitment to meaningful engagement. The draft plan also addresses federal requirements for public engagement in DRCOG's regional transportation planning process. The plan is currently available for 45-day public review (but will be a longer 60-day period) and comment. A public hearing will be held on March 20, 2019, with Board adoption anticipated in April 2019.

**ADMINISTRATIVE ITEMS**

Member Comment/Other Matters

The meeting adjourned at 3:40 p.m. The next meeting is scheduled for February 25, 2019.

**ATTACH B**

## ATTACHMENT B

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner  
(303) 480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
February 25, 2019	Action	4

### SUBJECT

*2018-2021 Transportation Improvement Program (TIP) amendments.*

### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the current Board-adopted [TIP Amendment Procedures](#).

### ACTION BY OTHERS

N/A

### SUMMARY

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP) on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed policy amendments to the [2018-2021 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

- **2007-095**      **Region 4 Surface Treatment Pool**  
Add three pool projects totaling approximately \$13 million using allocated funding
- **2018-014**      **I-25 Capacity Improvements: Castle Rock to the El Paso County Line**  
Add \$8.9 million state FASTER Safety funding for additional safety features, including a deer fence. Update the scope to reflect the current total project cost

### PREVIOUS DISCUSSIONS/ACTIONS

N/A

### PROPOSED MOTION

Move to recommend to the Regional Transportation Committee the attached amendments to the *2018-2021 Transportation Improvement Program (TIP)*.

### ATTACHMENT

1. Proposed TIP amendments

### ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at 303-480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

**2007-095:** Add three pool projects using allocated funding

**Existing**

Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.

Affected County(ies)

- Boulder
- Weld



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7	28th St to US-287	\$9,103			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$26,250	\$26,250	\$26,500	\$26,500		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$19,667</b>	<b>\$26,250</b>	<b>\$26,250</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$0</b>	<b>\$125,167</b>

**Revised**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7 Non Flood Phase II	Estes Park to SH-72	\$1,150	SH 119	County Line to I-25	\$730
SH-7	28th St to US-287	\$9,103	SH119: Nederland - East		\$11,115			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$26,250	\$26,250	\$26,500	\$26,500		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$19,667</b>	<b>\$26,250</b>	<b>\$26,250</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$0</b>	<b>\$125,167</b>

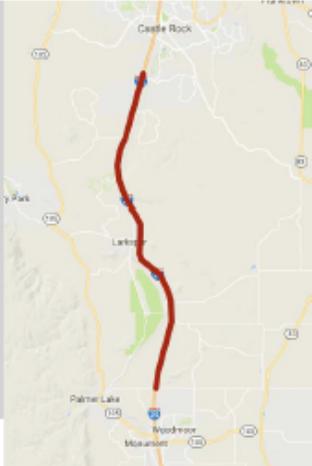
**2018-014:** Add state FASTER Safety funding for additional safety features, including a deer fence. Update the scope to reflect the current total project cost

**Existing**

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line** Project Type: **Roadway Capacity**  
 TIP-ID: **2018-014** STIP-ID: Open to Public: **2021** Sponsor: **CDOT Region 1**

**Project Scope**  
 Add one new express lane in each direction from Castle Rock to the El Paso County line.  
 Total CDOT project cost is \$350 million and extends south of the DRCOG boundary to Monument.

Affected County(ies)  
 Douglas



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$2,500	\$0	\$0		
Federal (INFRA)		\$0	\$65,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$5,000	\$0	\$0		
State (SB-1)		\$0	\$92,000	\$0	\$0		
State (SB267)		\$0	\$133,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,500</b>

**Revised**

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line** Project Type: **Roadway Capacity**  
 TIP-ID: **2018-014** STIP-ID: Open to Public: **2021** Sponsor: **CDOT Region 1**

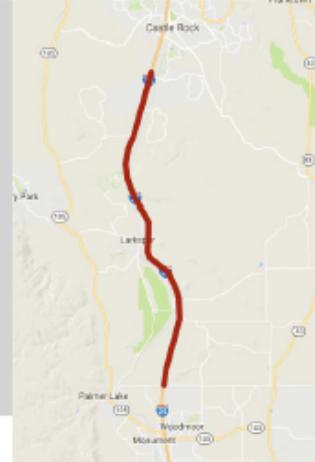
**Project Scope**

Add one new express lane in each direction from Castle Rock to the El Paso County line.

Total CDOT project cost is **approximately \$367** million and extends south of the DRCOG boundary to Monument.

Affected County(ies)

Douglas



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$2,500	\$0	\$0		
Federal (INFRA)		\$0	\$65,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$5,000	\$0	\$0		
State (Faster-S)		\$0	\$8,900	\$0	\$0		
State (SB-1)		\$0	\$92,000	\$0	\$0		
State (SB267)		\$0	\$133,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0		
<b>Total</b>	\$0	\$0	\$316,400	\$0	\$0	\$0	\$316,400

**ATTACH C**

## ATTACHMENT C

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner  
303 480-6737 or tcottrell@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 25, 2019	Information	5

### SUBJECT

TIP set-asides in the draft 2020-2023 TIP.

### PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is an informational briefing.

### ACTION BY OTHERS

N/A

### SUMMARY

The adopted [2020-2023 TIP Policy](#) identifies five TIP set-aside programs, with four having individual calls for projects. The Air Quality Improvements set-aside program is directed to the Regional Air Quality Council (RAQC) for vehicle fleet technology, ozone outreach and education, and ozone State Improvement Plan modeling. The intent of this memo is to provide an update on the status of the remaining four programs and when the calls for projects are anticipated. Attachment 1 summarizes the information below.

#### **Set-aside programs with call for projects**

##### **Community Mobility Planning and Implementation**

- **Intent:** This set-aside focuses on the link between small area planning and/or transportation studies, coupled with small infrastructure projects, to implement identified projects and strategies.
- **Federal funding level:** \$4,800,000 over four years, with \$2,000,000 for studies and \$2,800,000 for infrastructure projects. Funding will be split equally between FY 2020 and FY 2022 to conduct calls (\$2,400,000 for each call).
  - Exception: approximately \$949,000 in rollover funding from FY 2019 will be added to the FY20 call for small infrastructure projects.
- **Next call for projects:** It's anticipated eligibility and criteria will be discussed at TAC in March, with the call for projects taking place from mid-April to mid-June. Project adoption should take place in September.

##### **TDM Services**

- **Intent:** This set-aside funds the DRCOG Way to Go Program, seven Transportation Management Area (TMA) partnerships, and Travel Demand Management (TDM) non-infrastructure projects (subject of the call for projects).
- **Federal funding level:** \$13,400,000 over four years, with \$8,800,000 for the Way to Go Program, \$2,800,000 for the TDM partnerships, and \$1,800,000 for TDM non-infrastructure projects.

- The call for projects is only for the TDM non-infrastructure projects and the \$1,800,000 in funding will be split equally between FY 2020 and FY 2022 to conduct calls (\$900,000 for each call).
  - Exception: approximately \$236,000 in rollover funding from FY 2019 will be added to the FY 2020 call.
- Next call for projects: It's anticipated eligibility and criteria will be discussed at TAC in April, with the call for projects taking place from mid-June to early-August. Project adoption should take place in October.

### **Regional Transportation Operations & Technology**

- Intent: This set-aside funds traffic signal, ITS, and other technology projects, along with interjurisdictional signal timing plan development by DRCOG staff.
- Federal funding level: \$20,000,000 over four years, with \$6,000,000 for DRCOG staff and consulting services, and \$14,000,000 for infrastructure projects (though \$4,000,000 of this was committed from the previous call). Funding for the call for projects will be split equally over the four years and will take place in FY 2020 and FY 2022.
  - Exception: approximately \$3,250,000 in rollover funding from FY 2019 will be added to the FY 2020 call.
- Next call for projects: It's anticipated eligibility and criteria discussions will take place periodically throughout the spring and summer to incorporate the new technology component, with action taking place in August. The call for projects is planned for late-September through mid-November, with project adoption in the first quarter of 2020.

### **Human Services Transportation**

- Intent: This set-aside funds underfunded/underserved trips and rolling stock expansion to improve service and mobility options for vulnerable populations.
- Federal funding level: \$4,000,000 over four years, with \$1,000,000 programmed in FY 2020. The remaining distribution of funding by year is dependent on the outcome of the upcoming joint project call with CDOT (see below).
- Next call for projects: Eligibility and criteria will be discussed at the March TAC meeting, with the combined call with CDOT to also include FTA 5310 funding taking place from late-April to early-June (anticipated). Project selection is anticipated to occur this summer.

<b>PREVIOUS DISCUSSIONS/ACTIONS</b>
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N/A

<b>PROPOSED MOTION</b>
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N/A

<b>ATTACHMENT</b>
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1. TIP Set-Asides Anticipated Schedule

<b>ADDITIONAL INFORMATION</b>
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If you need additional information, please contact Todd Cottrell, Senior Transportation Planner, at [tcottrell@drcog.org](mailto:tcottrell@drcog.org) or 303-480-6737.

## 2020-2023 TIP Set-Asides

### Anticipated Schedule as of February 2019

	Month	Feb			March			April			May			June			July		
	Meeting			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC
Community Mobility Planning and Implementation																			
TDM (non-infrastructure)																			
Regional Transportation Operations & Technology																			
Human Services Transportation																			

	Month	Aug			Sept			Oct			Nov			Dec		
	Meeting			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC			RTC & Board TAC
Community Mobility Planning and Implementation																
TDM (non-infrastructure)																
Regional Transportation Operations & Technology																
Human Services Transportation																

 Eligibility/Criteria Discussion/Action  
 Call for Projects  
 DRCOG Committee Action

**ATTACH D**

## ATTACHMENT D

To: Chair and Members of the Transportation Advisory Committee

From: Mark Northrop, Transportation Planner  
(303) 480-6771 or [mnorthrop@drcog.org](mailto:mnorthrop@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
February 25, 2019	Information	6

### SUBJECT

Consider unique tasks, products, and actions for the new *FY 2020-FY 2021 Unified Planning Work Program*.

### PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is an informational briefing.

### ACTION BY OTHERS

N/A

### SUMMARY

The *Unified Planning Work Program* (UPWP) is a federally-required document that outlines and serves as the tool for scheduling, budgeting and monitoring the planning tasks and activities of participating entities and conducted within the region with federal transportation planning funds. The document also lists other major planning activities performed by local governments.

DRCOG staff has begun to outline major activities for the new FY 2020-FY 2021 UPWP to be conducted from October 1, 2019 through September 30, 2021. Attachment 1 lays out the proposed key variances to the FY 2020-FY 2021 UPWP compared to the current [FY 2018-FY 2019 UPWP](#). Many activities will continue from the current UPWP.

The total budget for the new UPWP will likely be similar to the previous two-year cycle, depending on federal budgetary actions. Thus, it will be difficult to add many new activities, beyond the activities related to federally-required documents and activities.

Staff seeks comments, thoughts, and ideas from TAC regarding the new UPWP.

### PREVIOUS DISCUSSIONS/ACTIONS

N/A

### PROPOSED MOTION

N/A

### ATTACHMENT

Draft FY 2020/FY 2021 UPWP Development Framework

### ADDITIONAL INFORMATION

If you need additional information, please contact Mark Northrop, Transportation Planner, at [mnorthrop@drcog.org](mailto:mnorthrop@drcog.org) or 303-480-6771.

## ATTACHMENT 1

# Draft FY 2020/FY 2021 UPWP Development Framework

## Key Variances from FY 2018/ FY 2019 UPWP

### FY 2018/FY 2019 Key Tasks to be Completed by September 30, 2019

- Complete and adopt the 2040 MVRTP
- Complete the DRCOG *Regional Freight and Goods Movement* report
- Complete the DRCOG Active Transportation Plan
- Complete and adopt the 2020-2023 TIP Policy and 2020-2023 TIP
- Complete and adopt the FY 2020/FY 2021 UPWP
- Develop a Metro Vision performance measurement report
- Develop Fast Act performance measures report
- Develop Board-established Highway Safety Improvement Program (HSIP) 2014-2018 safety targets
- Document Federal safety baseline performance measures for DRCOG region
- Design and implement a new tool to automate the calibration process of the FOCUS model components
- Begin development of “Vision Zero” regional strategy

### FY 2020-2021 Proposed Tasks

- Complete and adopt the 2050 MVRTP
- Complete and adopt the 2022-2025 TIP
- Complete and adopt the FY 2022/ FY 2023 UPWP
- Adopt a “Vision Zero” regional strategy
- Complete Regional Transportation Operations & Technology Strategic Plan
- Complete the federal MPO quadrennial certification process
- Complete the 2019 and 2020 annual reports on Roadway Traffic Congestion in the Denver Region