

Board Officers

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AGENDA
REGIONAL TRANSPORTATION COMMITTEE
Tuesday, February 17, 2015
8:30 a.m.
1290 Broadway
Independence Pass Board Room

1. Call to Order
2. Public Comment
3. January 6, 2015 Meeting Summary
(Attachment A)

ACTION ITEMS

4. **Move to recommend to the Board of Directors the 2040 Fiscally Constrained Regional Transportation Plan and the associated DRCOG CO and PM-10 Conformity Determination, and the Denver Southern Subarea 8-hour Ozone Conformity Determination.**
(Attachment B)
Jacob Riger
5. **Move to recommend to the Board of Directors actions proposed by DRCOG staff regarding 2012-2017 Transportation Improvement Program (TIP) project delays for Fiscal Year 2014.**
(Attachment C)
Todd Cottrell
6. **Move to recommend to the Board of Directors amendments to the FY 2014-2015 Unified Planning Work Program (UPWP).**
(Attachment D)
Mark Northrop

ADMINISTRATIVE ITEMS

7. Member Comment/Other Matters
8. Next Meeting – March 17, 2015
9. Adjournment

Disabled attendees are asked to notify DRCOG at least 48 hours in advance of the need for auxiliary aids or services

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ATTACHMENT A

MEETING SUMMARY REGIONAL TRANSPORTATION COMMITTEE Tuesday, January 6, 2015

MEMBERS PRESENT:

Shannon Gifford	Colorado Department of Transportation
Gary Reiff	Colorado Department of Transportation
Debra Perkins-Smith (Alternate)	Colorado Department of Transportation
Ed Peterson	Colorado Department of Transportation
Jackie Millet (Chair)	Denver Regional Council of Governments
Jennifer Schaufele	Denver Regional Council of Governments
Elise Jones (Vice Chair)	Denver Regional Council of Governments
Robin Kniech	Denver Regional Council of Governments
Ron Rakowsky	Denver Regional Council of Governments
Bill Van Meter (Alternate)	Regional Transportation District
Gary Lasater	Regional Transportation District
Claudia Folska	Regional Transportation District
Tom Tobiassen (Alternate)	Regional Transportation District
Mizraim Cordero	Other, Business Interests
Jeff Kullman	Other Business Interests
Ken Lloyd	Other, Environmental Interests

ALTERNATES PRESENT:

Sue Horn (Alternate)	Denver Regional Council of Governments
Herb Atchison (Alternate)	Denver Regional Council of Governments

OTHERS PRESENT:

Karen Hadley, CDM Smith; Michelle Scheuerman, CDOT-Statewide Planning; Eugene Howard, Douglas County

DRCOG Staff: Doug Rex, Steve Cook, Jacob Riger, Todd Cottrell, Matthew Helfant, Mark Northrop, Casey Collins

Call to Order

Chair Jackie Millet called the meeting to order at 8:35 a.m.

Public Comment

There was no public comment.

Summary of November 18, 2014 Meeting

The summary was accepted as written.

ACTION ITEMS

Move to recommend to the Board of Directors an amendment to the 2012-2017 Transportation Improvement Program (TIP).

Todd Cottrell presented the single requested amendment:

Sponsor	TIP ID	Proposed Amendment
CDOT Reg.	2007-096	Surface Treatment Pool Add \$12.037 million in state Surface Treatment funds in FY15. Add projects and increase total project funding.

No discussion was heard.

Ron Rakowsky MOVED to recommend to the Board of Directors an amendment to the *2012-2017 Transportation Improvement Program (TIP)*. Claudia Folksa SECONDED the motion and the MOTION PASSED unanimously.

Move to concur with the Board of Directors to amend the *Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP to include second phase project selection criteria.*

Douglas Rex presented the Second Phase selection criteria approved at the December 17 Board meeting. He asked for the committee's concurrence, noting that the County funding equity status ratio criterion was the same as recommended by the committee last month and includes all three funding pots (DRCOG, CDOT, and RTD) and using the period of 2008-2019 in Second Phase criteria considerations.

Herb Atchison MOVED to concur with the Board of Directors to amend the *Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP* to include second phase project selection criteria. Debra Perkins-Smith SECONDED the motion and the MOTION PASSED unanimously.

INFORMATIONAL ITEMS

Briefing on the CDOT 2040 Statewide Transportation Plan.

Jacob Riger introduced Michelle Scheuerman, CDOT Statewide Planning Manager, who presented on CDOT's *2040 Statewide Transportation Plan (2040 STP)*. Ms. Scheuerman gave an overview of CDOT's 2040 STP that has both a 10 and 25 year horizon, but concentrates more on 10 year. In this web-based version, available at www.coloradotransportationmatters.com, CDOT focused on making the plan more publicly accessible and user-friendly.

CDOT has 15 statewide transportation planning regions (TPRs) of which 10 are rural and 5 urban (MPOs). CDOT incorporated information from other TPR plans (such as DRCOG's 2040 RTP) into the statewide plan, in coordination with individual modal plans for transit, rail, aviation, freight, bicycles and pedestrians. CDOT collaborated with DRCOG and RTD on public involvement strategies, developing surveys and mini-polls, and telephone town halls (with over 60,000 participants).

Four major CDOT goals and strategic steps to achieve those goals were identified:

- To improve SAFETY
 - CDOT has data-driven processes to reduce crashes and education strategies to modify driver behavior, helping move Colorado towards zero deaths.
- To enhance MOBILITY
 - CDOT is going to improve operational efficiencies regionally and at a corridor level; future projects will look at opportunities to provide more mobility choice and connections.
 - CDOT will launch a new inter-regional express bus service between Denver, Ft. Collins, Glenwood Springs, and Colorado Springs.
 - CDOT is going to enhance travel reliability and reduce congestion by employing more cost-effective operational strategies. When appropriate, managed lanes that include HOV lanes and tolled express lanes will be implemented.
- To promote ECONOMIC VITALITY
 - CDOT will consider economic benefits when selecting projects, including job creation, job access, and economic savings. We are also exploring alternative funding sources to ensure the transportation system helps maintain our state's economic competitiveness.

- To preserve and MAINTAIN THE SYSTEM
 - CDOT will implement its risk-based asset management plan, which focuses more on preventative maintenance and using risk factors to determine which roads, bridges, tunnels, culverts, and other assets need to be addressed first - doing the right repairs at the right time.

Ms. Scheuerman noted targets and performance measures are still under development and will be added to the plan when finished. She noted that, as the bike/ped inventory is not complete, reasonable estimates were used. This plan will be used to advocate for a more rigorous bike/ped analysis for the next plan.

Ms. Scheuerman encouraged watching CDOT's [Innovation through the Ages](#) video (5 min.) that shows how CDOT has adapted over the years since the forming of the Department of Highways.

The CDOT 2040 STP is currently in Public Comment and will go to the Statewide Transportation Advisory Committee (STAC) and the Transportation Commissioners in January.

The CDOT 2040 STP describes the state's transportation needs estimated for the period 2016-2040 as more than twice the anticipated revenue—total needs \$45.8 billion vs. total revenue \$22.4 billion. There is approximately an \$800 to \$900 million annual gap projected.

- There was discussion on how CDOT is projecting revenues and the shortfall in funding on CDOT RAMP projects. Jackie Millet asked that CDOT provide a full understanding of what requests may be made of the DRCOG Board for additional funding on any RAMP projects. Debra Perkins-Smith said CDOT could provide information on DRCOG area RAMP projects that are over budget, and (a list of) what has been completed already. Ms. Perkins-Smith noted, though, that these projects are still being negotiated and could change. Ms. Millet said action on RAMP additional funding requests cannot be taken unless the full breadth of the issue is known.

Member Comment/Other Matters

- Jacob Riger noted the DRCOG draft *2040 Fiscally Constrained RTP* is in Public Comment period; the Public Hearing is January 21; and approval is anticipated in February.
- It was noted CDOT Director, Don Hunt, will be stepping down and a new CDOT Director will be appointed in February.

The meeting was adjourned at 9:44 a.m. The January 20, 2015 meeting was cancelled. The next meeting is scheduled for February 17, 2015.

ATTACHMENT B

To: Chair and Members of the Regional Transportation Committee

From: Jacob Riger, Transportation Planning Coordinator
303-480-6751 or jriger@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 17, 2015	Action	4

SUBJECT

The *2040 Fiscally Constrained Regional Transportation Plan* (2040 RTP) and associated air quality conformity documents are presented for RTC action.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the *2040 Fiscally Constrained Regional Transportation Plan* and associated air quality conformity documents.

ACTION BY OTHERS

[January 26, 2015](#) - TAC recommended approval.

SUMMARY

The draft *2040 Fiscally Constrained Regional Transportation Plan* (2040 RTP) is a federal requirement and must identify individual regionally significant (major) roadway capacity and rapid transit projects anticipated to be implemented over the next 25 years. Revenues must be reasonably expected to fund construction of these major projects, as well as to maintain and operate the transportation system. Future revenues are also preserved for transit service, bicycle, pedestrian, and other types of projects.

DRCOG must show the 2040 RTP will not cause a violation of federal air quality conformity standards. Accordingly, the roadway and transit networks were modeled for air quality conformity and the results were used by the state Air Pollution Control Division to calculate pollutant emissions. All pollutant emission tests were passed, as shown in the 2040 RTP's associated air quality conformity documents (*DRCOG CO and PM 10 Conformity Determination* and *Denver Southern Subarea 8-hour Ozone Conformity Determination*).

A public hearing on the 2040 RTP was held before the DRCOG Board on January 21, 2015. Oral testimony and accompanying written testimony was provided by 15 speakers opposed to the I-70 East reconstruction and widening project (from Brighton Blvd. to I-270) as currently proposed in the Supplemental Draft Environmental Impact Statement (SDEIS) prepared by CDOT. CDOT provided a memo to DRCOG on February 10th addressing several issues associated with the currently proposed project. Additionally, City of Denver staff provided DRCOG with the following materials on January 29th conveying the City's support of the currently-proposed project:

- Signed proclamation from the Denver City Council (April 7, 2014) supporting the project
- Letter to CDOT from Adams County, Denver, and Commerce City supporting the currently-proposed project and the planning process to date
- Letter from Denver Mayor Hancock commenting on the SDEIS and requesting CDOT to address concerns and impacts associated with the project

The I-70 project, like many major capacity projects identified in the 2040 RTP, are conceptual in nature until Environmental Impact Statements (EIS) or other studies define specific project details. The I-70 project has not yet completed the EIS and NEPA (National Environmental Policy Act) processes. Accordingly, the 2040 RTP was developed with the best available project-level scope and financial information at the time the Board approved the list of fiscally constrained major capacity projects for air quality conformity modeling in July 2014. The air quality conformity modeling process takes several months to complete.

If the recommended scope for the I-70 project is changed during the Final EIS process or due to fiscal constraint issues, the 2040 RTP will be amended post-adoption and the regional air quality conformity will be re-evaluated to reflect scope changes. DRCOG frequently amends the RTP to reflect changes that arise from the EIS process for specific projects like I-70.

MAP-21 (Moving Ahead for Progress in the 21st Century), the federal transportation legislation, requires DRCOG to adopt and obtain federal certification for an air quality-conforming Regional Transportation Plan every four years. Since the 2035 RTP was adopted in February 2011 and federally-certified in May 2011, the 2040 RTP should be adopted on a similar schedule to allow enough time for federal certification by May 2015. After adoption, the 2040 RTP will be integrated into the *2040 Metro Vision Regional Transportation Plan* (2040 MVRTP) in mid-2015.

PREVIOUS DISCUSSIONS/ACTIONS

[July 16, 2014](#) - Board adopted list of 2040 RTP fiscally constrained roadway capacity and rapid transit projects for air quality conformity modeling.

PROPOSED MOTION

Move to recommend to the Board of Directors the *2040 Fiscally Constrained Regional Transportation Plan* and the associated *DRCOG CO and PM-10 Conformity Determination*, and the *Denver Southern Subarea 8-hour Ozone Conformity Determination*.

ATTACHMENTS

Links:

- [RTC and Board Action Draft](#) - *2040 Fiscally Constrained Regional Transportation Plan*
- [DRCOG CO and PM 10 Conformity Determination](#) and [Denver Southern Subarea 8-hour Ozone Conformity Determination](#)
- [Summary of Written and Oral Testimony Received](#) for *Draft 2040 Fiscally Constrained Regional Transportation Plan*
Written materials received:
 - Un-authored report: *A Better Option for I-70 East* ([Sections 1-3](#); [Sections 4-5](#))
 - [Other written materials received](#)
- [CDOT memo](#) addressing the SDEIS-proposed I-70 project
- [City of Denver materials](#) conveying support for SDEIS-proposed I-70 project and process

ADDITIONAL INFORMATION

If you need additional information, please contact Jacob Riger, Transportation Planning Coordinator, at 303-480-6751 or jriger@drcoq.org.

ATTACHMENT C

To: Chair and Members of the Regional Transportation Committee

From: Todd Cottrell, Senior Transportation Planner
303 480-6737 or tcottrell@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 17, 2015	Action	5

SUBJECT

This action concerns delayed projects or project phases that were scheduled to receive Fiscal Year 2014 TIP funding.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of proposed actions regarding FY2014 project delays.

ACTION BY OTHERS

NA

SUMMARY

The *FY2012-2017 Policy on TIP Preparation* document identifies expectations for project initiation and the policy for addressing delays for projects/phases with DRCOG-allocated federal funding. Timely initiation of TIP projects/phases is an important objective of the Board. Delays, for whatever reason, tie up scarce federal funds that could have been programmed to other ready projects/phases.

At the end of FY 2014 (September 30, 2014), DRCOG staff reviewed the implementation status of DRCOG-selected projects/phases with CDOT and RTD. DRCOG staff met with the sponsors to discuss the reason(s) for the delays and to hear action plans demonstrating the sponsor's commitment to timely initiation.

The TIP Project Delays Report for FY2014 summarizes reasons for delays and actions proposed by sponsors to get projects to ad or a particular phase(s) initiated. The report includes DRCOG staff recommendations for committee and Board consideration.

PREVIOUS BOARD DISCUSSIONS/ACTIONS

NA

PROPOSED MOTION

Move to recommend to the Board of Directors actions proposed by DRCOG staff regarding *2012-2017 Transportation Improvement Program* (TIP) project delays for Fiscal Year 2014.

ATTACHMENT

TIP Project Delays Report for FY2014

ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Transportation Planner at 303-480-6737 or tcottrell@drcog.org.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

A. POLICY

The FY2014 TIP Project Delays Report reviews project phases funded in the 2012-2017 TIP. The report is based on procedures established in the 2012-2017 *Policy on Transportation Improvement Program (TIP) Preparation*, adopted July 21, 2010. The policy states that **“implementation of an entire project or single project phase (if project has federal funding in more than one year) may be delayed only once by the project sponsor.”** The objective of this delay policy is to minimize the number of projects delayed and improve the efficiency of spending federal dollars.

(Note: Board action is anticipated on January 21, 2015 to amend the TIP Policy regarding project delays. It's assumed the FY2014 delays will not be affected since the policy change took place after October 1, with the exception of the Wheat Ridge project below. Additional details will be announced at the January 26 TAC meeting, depending on the action taken by January 21).

B. PROCESS

To implement the policy, the following steps are taken:

1. At the beginning of October (coinciding with the beginning of the new federal fiscal year), DRCOG staff requests that CDOT and RTD conduct a comprehensive review of all STP-Metro, CMAQ, and Enhancement/Transportation Alternatives Program (TAP) projects that had been selected by DRCOG to receive TIP funds in FY2014. The review also includes projects/phases that were previously on the FY2013 project delays report.
2. CDOT and RTD review all such project phases, identifying those that have not been initiated, and therefore delayed.
3. In late-October, DRCOG staff notifies delayed project/phase sponsors and requests a multi-party meeting (sponsor, DRCOG, and CDOT/RTD) be held to discuss the delay.
4. All delayed project phases are the subject of this report.

C. SEEKING PROJECT DELAY APPROVAL TO CONTINUE

1. Arapahoe County

Name: Traffic Signal System Replacement/Upgrade

TIP ID: 1997-045

Project Phase: Initiate Procurement

FY2014 Federal funding: \$154,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46555>

Arapahoe County reports procurement has been delayed due to the IGA not being executed and the RFP not being released. Numerous reasons were cited for the delay, such as CDOT personal changes, lack of communication, requested IGA changes by Arapahoe County, and a general misunderstanding of the project by CDOT and FHWA. To date, a finalized IGA has not been received back from CDOT. However, the RFP was issued on November 15, with a notice to proceed sometime projected to be given in the 1st quarter of 2015, assuming the IGA is executed.

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- Arapahoe County and CDOT staff continue to aggressively pursue IGA execution no later than the end of March 2015.
- Arapahoe County, CDOT, and DRCOG staff meet on this project at the first of each month beginning in May 2015, unless the IGA has been executed.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

2. Aurora

Name: Colfax Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St

TIP ID: 2012-091

Project Phase: Initiate Environmental, Design, and ROW

FY2014 Federal funding: \$120,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46972>

Aurora reports all three project phases have been initialed since October 1.

Recommendation— *Since these project phases are no longer delayed, no conditions are placed upon them.*

3. Aurora

Name: Fitzsimons Pkwy Station Area Plan

TIP ID: 2007-089

Project Phase: Initiate Study

FY2014 Federal funding: \$160,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47418>

Aurora reports the IGA was executed on October 21, and the study is on track to be completed by spring 2015.

Recommendation— *Since the study is no longer delayed, no conditions are placed upon it.*

4. Boulder

Name: SH-119 Reconstruction: 28th/US-36 to East of 30th

TIP ID: 2012-039

Project Phase: Initiate Construction

FY2014 Federal funding: \$2,200,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46462>

Boulder reports the phase has been delayed due to changes in the project length and the addition of RAMP funding from CDOT. It's anticipated that advertisement for the project can take place in the 1st quarter 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Boulder and CDOT staff continue to aggressively pursue advertisement no later than the end of March 2015.
 - Boulder, CDOT, and DRCOG staff meet on this project at the first of each month beginning in May 2015, unless the project has already been advertised.
-

5. Boulder

Name: Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont

TIP ID: 2012-040

Project Phase: Initiate Construction

FY2014 Federal funding: \$400,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47162>

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

Boulder reports the project was advertised on November 7.

Recommendation— *Since the project is no longer delayed, no conditions are placed upon it.*

6. Boulder

Name: Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US-36

TIP ID: 2012-046

Project Phase: Initiate Construction

FY2014 Federal funding: \$984,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46069>

Boulder reports the phase has been delayed due to construction funding programmed into the TIP over a two year period. CDOT requires that all construction funding be available before the project can be advertised. It's anticipated that advertisement can take place in April 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Boulder and CDOT staff continue to aggressively pursue advertisement no later than the end of April 2015.
 - Boulder, CDOT, and DRCOG staff meet on this project at the first of each month beginning in June 2015, unless the project has already been advertised.
-

7. Brighton

Name: Traffic Signal System Replacement/Upgrade

TIP ID: 1997-045 (TSSIP Pool)

Project Phase: Initiate Procurement

FY2014 Federal funding: \$154,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46555>

Brighton reports the phase is delayed due to work combined with Denver's bid. The IGA is currently at CDOT ready to be executed, with procurement expected in June 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Brighton and CDOT staff continue to aggressively pursue procurement no later than the end of June 2015.
 - Brighton, CDOT, and DRCOG staff meet on this project at the first of each month beginning in August 2015, unless procurement has already taken place.
-

8. Brighton

Name: Extend Reach of System Control: Bridge St – Main to 27th

TIP ID: 1997-045 (TSSIP Pool)

Project Phase: Initiate Procurement

FY2014 Federal funding: \$72,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46555>

This project has been combined with the TSSIP project listed above.

Recommendation - *DRCOG staff recommends the delay be approved subject to the conditions listed for the other Brighton TSSIP project.*

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

9. CDOT ITS

Name: *CDOT Real-Time and Traffic Incident Management Scenarios*

TIP ID: 2005-026 (ITS Pool)

Project Phase: Initiate Study

FY2014 Federal funding: \$240,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46673>

CDOT reports the study has been delayed and work has not progressed to date.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- CDOT staff continue to aggressively pursue a study kick-off meeting no later than the end of March 2015.
 - CDOT and DRCOG staff meet on this project at the first of each month beginning in May 2015, unless the kick-off meeting has already taken place.
-

10. Denver

Name: *South Broadway Reconstruction: Kentucky Ave to south of Tennessee*

TIP ID: 2012-035

Project Phase: Initiate Construction

FY2014 Federal funding: \$2,133,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46056>

Denver reports the phase has been delayed due to ROW plan approval and the need for CDOT approval to acquire the ROW. The duration of ROW acquisitions have taken longer due to changes in ROW ownership. It's anticipated the all ROW will be completed by March 2015, and advertisement is anticipated for 2nd quarter 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Denver and CDOT staff continue to aggressively pursue ROW completion and advertisement no later than the end of June 2015.
 - Denver, CDOT, and DRCOG staff meet on this project at the first of each month beginning in August 2015, unless advertisement has already taken place.
-

11. Denver

Name: *Broadway/I-25 Study*

TIP ID: 2007-089

Project Phase: Initiate Study

FY2014 Federal funding: \$175,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47418>

Denver reports the study kick-off has been delayed due to recent changes with RTD and FTA, resulting in changes to RTD's DBE requirements and causing an unanticipated 6-8 month delay. It's anticipated that the study kick-off will take place no later than mid-February.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Denver and RTD staff continue to aggressively pursue NTP and study kick-off no later than the end of the February 2015.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

- Denver, RTD, and DRCOG staff meet on this study at the first of each month beginning in April 2015, unless the kick-off meeting has already taken place.
-

12. Denver

Name: *Speer/Leetsdale Study*

TIP ID: 2007-089

Project Phase: Initiate Study

FY2014 Federal funding: \$80,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47418>

Denver reports the study kick-off has been delayed due to waiting for the outcome of FTA change as mentioned above. It's anticipated that the IGA will be executed and NTP issued in the 1st quarter 2015, with the study kick-off in the 2nd quarter of 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Denver and RTD staff continue to aggressively pursue study kick-off no later than the end of June 2015.
 - Denver, RTD, and DRCOG staff meet on this study at the first of each month beginning in August 2015, unless the kick-off meeting has already taken place.
-

13. Greenwood Village

Name: *Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St*

TIP ID: 2012-047

Project Phase: Initiate Environmental, Design, and ROW

FY2014 Federal funding: \$120,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46070>

Greenwood Village reports that environmental, design, and ROW have all been initiated.

Recommendation—*Since the project is no longer delayed, no conditions are placed upon it.*

14. Greenwood Village

Name: *Greenwood Plaza Blvd Sidewalks*

TIP ID: 2012-006

Project Phase: Initiate Construction

FY2014 Federal funding: \$676,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46521>

Greenwood Village reports the phase has been delayed due to staff changes and the misunderstanding and process for ROW. Originally, ROW was assumed to be donated, but now Greenwood Village staff is starting the process from the beginning. Given this, it's anticipated the project will go to ad no later than September 2015. Note that advertisement any later than October 1, 2015, will result in action taken by the DRCOG Board.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Greenwood Village and CDOT staff aggressively pursue project advertisement no later than the end of September 2015.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

- Greenwood Village, CDOT, and DRCOG staff meet on this project at the first of each month beginning in July 2015, unless the project has already been advertised.

15. Jefferson County

Name: *Traffic Signal System Replacement/Upgrade*

TIP ID: 1997-045 (TSSIP Pool)

Project Phase: Initiate Procurement

FY2014 Federal funding: \$400,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46555>

Jefferson County reports the IGA was executed in October and the RFP issued in November.

Recommendation— *Since the project is no longer delayed, no conditions are placed upon it.*

16. Littleton

Name: *Mineral Light Rail Station Area Study*

TIP ID: 2007-089

Project Phase: Initiate Study

FY2014 Federal funding: \$75,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47418>

Littleton reports the study has been delayed due to a late start and admitting they should have better anticipated the steps involved. The IGA scope and RFP are concurrently being developed, with kick-off anticipated for 3rd quarter 2015.

Recommendation—*DRCOG staff recommends the delay be approved subject to the following conditions:*

- Littleton and RTD staff aggressively pursue study kick-off no later than the end of September 2015.
- Littleton, RTD, and DRCOG staff meet on this project at the first of each month beginning in August 2015, unless the kick-off meeting has already taken place.

17. Longmont

Name: *Dry Creek Underpass: Hover St south of Bent Way*

TIP ID: 2012-049

Project Phase: Initiate Environmental, Design, and ROW

FY2014 Federal funding: \$258,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46072>

Longmont reports the environmental, design, and ROW phases have all been initiated.

Recommendation— *Since the project is no longer delayed, no conditions are placed upon it.*

18. Lyons

Name: *US-36 Lyons Streetscape: Stone Canyon Rd to 3rd Ave*

TIP ID: 2012-009

Project Phase: Initiate Construction

FY2014 Federal funding: \$1,486,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46031>

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

Lyons reports the phase has been delayed due to flooding that took place. Given this, it's anticipated the project will go to ad no later than the 2nd quarter 2015.

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- Lyons and CDOT staff aggressively pursue project advertisement no later than the end of June 2015.
 - Lyons, CDOT, and DRCOG staff meet on this project at the first of each month beginning in August 2015, unless the project has already been advertised.
-

19. RTD

Name: First Commitment to FasTracks

TIP ID: 2007-044

Project Phase: xxx

FY2014 Federal funding: \$6,000,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47394>

RTD reports ROW funds for a project at 41st and Fox have begun to be drawn down.

Recommendation— Since the project is no longer delayed, no conditions are placed upon it.

20. RTD

Name: Civic Center Station Transit District Master Plan

TIP ID: 2007-089

Project Phase: Initiate Study

FY2014 Federal funding: \$200,000

<https://www3.drcog.org/trips/Project/2012-2017/details/47418>

RTD reports they are currently in the process of hiring a consultant and expect a study kick-off meeting to take place within the 1st quarter 2015.

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- RTD staff aggressively pursue study kick-off no later than the end of March 2015.
 - RTD and DRCOG staff meet on this study at the first of each month beginning in April 2015, unless the study has already kicked-off.
-

21. Thornton

Name: North Metro Rail Bicycle/Pedestrian Access to Four FasTracks Stations

TIP ID: 2012-081

Project Phase: Initiate Environmental, Design, and ROW

FY2014 Federal funding: \$185,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46918>

Thornton reports the phase has been delayed due to a late start and personnel changes, in addition to a lack of design at the FasTracks stations by RTD that are needed for this projects design. Currently, the IGA scope is being finalized. Given this, it's anticipated the project will go to ad in September 2015. Note that advertisement any later than October 1, 2015, will result in action taken by the DRCOG Board.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- Thornton and CDOT staff aggressively pursue project advertisement no later than the end of September 2015.
 - Thornton, CDOT, and DRCOG staff meet on this project at the first of each month beginning in July 2015, unless the project has already been advertised.
-

22. Thornton

Name: Traffic Signal System Replacement/Upgrade

TIP ID: 2007-045 (TSSIP Pool)

Project Phase: Initiate Procurement

FY2014 Federal funding: \$609,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46555>

Thornton reports the IGA was executed in October and the RFP issued in November.

Recommendation— Since the project is no longer delayed, no conditions are placed upon it.

23. Westminster

Name: Little Dry Creek Trail: Federal to Lowell

TIP ID: 2012-048

Project Phase: Initiate Construction

FY2014 Federal funding: \$324,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46988>

Westminster reports the phase has been delayed due to including other non-TIP funded infrastructure with the construction of this project. It's anticipated the IGA will be executed by April 2015 and advertised by July 2015.

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- Westminster and CDOT staff aggressively pursue project advertisement no later than the end of July 2015.
 - Westminster, CDOT, and DRCOG staff meet on this project at the first of each month beginning in August 2015, unless the project has already been advertised.
-

24. Wheat Ridge

Name: Kipling Multi-Use Path: 32nd Ave to 44th Ave

TIP ID: 2012-054

Project Phase: Initiate Construction

FY2013 Federal funding: \$2,199,000

<https://www3.drcog.org/trips/Project/2012-2017/details/46077>

The following project was initially delayed in FY2013 for not being advertised for construction by October 1, 2013. As of October 1, 2014, the project continued to be delayed (not advertised), therefore enacting rules in the TIP Policy for funding to be removed. At the December 17, 2014 Board meeting, action was taken to allow a variance in the delay policy for Wheat Ridge to continue the project without policy enforcement.

TIP PROJECT DELAYS REPORT

End of Fiscal Year 2014

TIP Delays Report language from the FY13 report:

Wheat Ridge reports the phase has been delayed due to a late start, coupled with CDOT delays in reviews, approvals, and guidance due to the recent flooding. In addition, delays can be attributed to the consultant and Wheat Ridge staff for right-of-way; Wheat Ridge staff had never been through the federal process before and the consultant hired was somewhat familiar with it. Given this, it's anticipated the project will go to ad no later than June 2014.

Recommendation—DRCOG staff recommends the delay be approved subject to the following conditions:

- Wheat Ridge and CDOT staff aggressively pursue project advertisement as soon as possible.
 - Wheat Ridge, CDOT, and DRCOG staff meet on this project at the first of each month beginning in March 2015, unless the project has already been advertised.
-

ATTACHMENT D

To: Chair and Members of the Regional Transportation Committee

From: Mark Northrop, Transportation Planner
303-480-6771 or mnorthrop@drcog.org

Meeting Date	Agenda Category	Agenda Item #
February 17, 2015	Action	6

SUBJECT

This action concerns amending the existing *FY2014-2015 Unified Planning Work Program (UPWP)*.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends the approval of the 2014-2015 UPWP amendments.

ACTION BY OTHERS

None

SUMMARY

The original FY2014-2015 UPWP was adopted in July 2013 and amended in April 2014. Since then, changes have been requested.

Beyond minor wordsmithing throughout the document, the proposed revisions to the FY2014-2015 UPWP are listed below:

Activity 2.1 – Conduct the DRCOG Public Participation Process

- ◆ Delete the following 2014 bullet, as short courses were not offered in 2014:
 - *Prepare and conduct short courses on Metro Vision and transportation planning.*

Activity 3.5 – Pedestrian and Bicycle Element Planning

- ◆ Revise the bullet in “Ongoing” (regarding TIP ID 2012-095) to:
 - *Monitor TIP ID 2012-095. Project has been revised to the purchase of planimetric data (including sidewalk data) drawn from the latest set of aerial imagery. This project will start in January 2015.*
- ◆ Delete the following 2014 sub-bullet:
 - *Consider updating the 2035 Regional Bicycle Corridor System Vision.*
- ◆ Delete the following 2014 bullet:
 - *Begin preparation of the Pedestrian and Bicycle Element of the 2040 MVRTP.*
- ◆ Move the 2014 bullet to 2015:
 - *Begin preparation of the Bicycling Element of the 2040 MVRTP, including the Regional Bicycle Corridor System vision map and identification of current missing link projects.*
- ◆ Delete the following 2014 and 2015 bullets, as the CMAQ performance plan is not required at this time:
 - *Prepare applicable section of the draft CMAQ performance plan associated with the new TIP*

Activity 3.6 – Regional Transit Planning

- ◆ Delete the following 2014 and 2015 bullets, as the CMAQ performance plan is not required at this time.
 - *Prepare applicable section of the draft CMAQ performance plan associated with the new TIP.*

Activity 4.3 – Regional TDM Planning

- ◆ Delete the following 2014 and 2015 bullets, as the CMAQ performance plan is not required at this time:
 - *2014-Prepare applicable draft TDM section of the CMAQ performance plan associated with the new 2016-2021 TIP”*
 - *2015-Prepare final draft TDM section of the CMAQ performance plan associated with the new 2016-2021 TIP.*

Activity 5.1 – Transportation Improvement Program

- ◆ Delete the “CMAQ Performance Plan” in the 2015 bullet, as the CMAQ performance plan is not required at this time.
 - *Complete project selection and adoption of the 2016-2021 Transportation Improvement Program, including air quality conformity, ~~CMAQ Performance Plan~~, and TIP Performance Plan.*

Activity 5.4 – Metro Vision Implementation Program

- ◆ Add a new 2014 bullet:
 - *Continue to host Metro Vision Idea Exchanges.*
- ◆ Move a 2014 bullet to 2015:
 - *Initiate the update of the regional TOD study.*
- ◆ Delete the following 2015 bullet:
 - *Complete work on the update to the regional TOD report.*

Activity 5.5 – Performance Measure Reporting

- ◆ Add a new 2015 bullet:
 - *Prepare public interest reports listing and describing TIP-funded roadway, transit, and bicycle/pedestrian projects, documenting implementation status and, for completed projects, output measures of performance and benefits as part of MAP-21 performance measure reporting.*

Activity 6.2 – Preparation of the 2040 Metro Vision Regional Transportation Plan (2040 MVRTP) and Fiscally Constrained 2040 RTP (FC-2040 RTP)

- ◆ Revise the 2014 bullet regarding analytical assessment tools to:
 - *Incorporate all of the analytical assessment tools including, but not limited to: 2040 Plan performance measures (6.1), alternative scenario analysis outcomes (6.1), greenhouse gas computations (3.4), and others into the 2040 MVRTP and 2040 FC-RTP development process.”*

Activity 7.1 - Develop Regional Information Products and Technologies

- ◆ Delete the following bullet in “Ongoing”:
 - *Maintain toolkit of application components that allow for rapid deployment of Rich Internet Applications (RIAs), including frameworks for Web 2.0 content management and collaboration.*
- ◆ Add a new 2015 bullet:
 - *Launch a Data Information Visualization and Analysis (DIVA) project on the DRCOG website.*

Appendix A – Program Financing Tables

- ◆ Increase Federal, Non-Federal, and Other funds to show FY15 contracted amounts
- ◆ Update the funding allocations by activity as shown in Tables 1, 2, and 3

Appendix B – Key DRCOG and RTD Products and Expected Completion Dates

- ◆ Update the expected completion dates

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to recommend to the Board of Directors amendments to the *FY2014-2015 Unified Planning Work Program*.

ATTACHMENT

[Amended FY2014-2015 Unified Planning Work Program, with track changes](#)

ADDITIONAL INFORMATION

If you need additional information, please contact Mark Northrop at (303) 480-6771 or mnorthrop@drcog.org.